

1313 Sherman St. Room 215 Denver, CO 80203

May 12, 2021

Justin Bilyeu Mahogany Energy Resources, LLC 285 8th St Meeker, CO 81641

RE: Shale Core 2020-01, File No. P-2021-002, Receipt of Notice of Intent to Conduct Prospecting Operations for Hard Rock / Metals Mines Application Package

Dear Mr. Bilyeu:

On May 6, 2021, the Division of Reclamation, Mining and Safety filed your Notice of Intent to Conduct Prospecting Operations for Hard Rock / Metal Mines Application package for the Shale Core 2020-01, File No. P-2021-002 located in Rio Blanco County. The decision date for your application is scheduled for Monday, July 5, 2021.

The Division has reviewed the revised application materials that were submitted on May 6, 2021 and deemed the information adequate for approval.

In reviewing the materials submitted the Division has determined that the \$2,000 currently held by the Division is inadequate to fulfill the reclamation requirements and additional bonding is necessary. Division calculations estimate the cost to reclaim the above referenced site to be \$6,805.00. Attached is a copy the reclamation cost estimate. The additional bond amount of \$4,805.00 must be posted by the 60 day deficiency deadline (Monday, July 5, 2021).

Please complete the attached financial warranty documents and return them to Sara Stevenson-Benn at the Divisions Denver Office. If you have additional questions regarding completion, execution and/or submittal of financial warranty forms please contact Sara directly at 303.866.3567, ext. 8148.

This letter shall not be construed to mean that there are no other technical deficiencies in your application. The Division will review your application to determine whether it is adequate to meet the requirements of the Act after submittal of all required items.

If you have any questions concerning our request, please contact us.



Sincerely,

Amy C. Yeldell

Environmental Protection Specialist

Amy Geldell

Ec: Travis Marshall, DRMS

Sara Stevenson-Benn, DRMS

M-EX-01B



DIVISION OF RECLAMATION, MINING AND SAFETY

Department of Natural Resources

1313 Sherman St., Room 215 Denver, Colorado 80203 Phone: (303) 866-3567 FAX: (303) 832-8106



ONE SITE PROSPECTING FINANCIAL WARRANTY CHECK FOR DEPOSIT IN STATE TREASURY

Prospecting Financial Warranty No.		
Notice of Intent No.		
This form has been approved by the Mined Land C.R.S., of the Colorado Land Reclamation Act. Any Board shall result in the financial warranty being conjunction with such invalid financial warranty, penalties for prospecting without a permit pure Reclamation Act.	y alteration or modification of this form, ng invalid and result in the voiding o and subject the Prospector to cease and	without approval by the f any permit issued in d desist orders and civil
KNOW ALL MEN BY THESE PRESENTS, That w	e (I),	
of the County of,		
Principal(s) are (am) held hereby and firmly bound us	nto the State of Colorado, acting through t	the Mined Land
Reclamation Board in the sum of	Dollars (\$) for the
payment of which sum, well and truly to be made, we	e (I) hereby bind ourselve(s), and each of	our (my) legal
premises indicated on the Notices of Intent filed with reference, to wit:	the Board which are attached hereto and	thereby incorporated by
NOW, THEREFORE, the conditions of this obliconducting such prospecting operations, faithfully Prospecting operations filed or to be filed with the I measures to reclaim all of the lands affected throumodified by the Colorado Land Reclamation Act thereto; upon the Board making the finding that Prospecting Operations filed or to be filed with the reference have been satisfactorily reclaimed and approach lands, then this obligation shall be exonerated a full force and effect.	Poperform the provisions of the Notice Board and the requirements of the plan to ughout the State by such prospecting of as amended, and the Rules and Regulall of the lands described in the Notice are Board which are attached hereto and roving the Prospector's request for a finance	s of Intent to Conduct o implement reclamation perations, approved and ations adopted pursuant es of Intent to Conduct hereby incorporated by icial warranty release on

PROVIDED, however, the Warrantor shall not be liable under this financial warranty for an amount greater in the aggregate than the sum designated in the first paragraph hereof, unless increased by a later amendment, and shall not be liable as respects any obligation related to prospecting and reclamation operations performed after the effective date of a cancellation of this financial warranty pursuant to the terms of Section 34-32-117(5), as amended. This financial warranty shall remain in force and effect as respects all obligations for all prospecting and reclamation operations performed prior to the effective date of such cancellation unless the Principal files a substitute bond which: 1) assumes liability for all obligations for all prospecting and reclamation operations performed during the effective dates of this financial warranty; and 2) is acceptable to the Board; or unless the Board otherwise releases this financial warranty.

The Warrantor reserves the right to cancel this financial warranty, effective only upon an anniversary date, and only by giving written notice to that effect, mailed by Certified Mail, at least ninety (90) days prior to such anniversary date, addressed to both the Prospector at its address herein stated, and to the Board at the address herein stated. In the event of such cancellation, this financial warranty shall nevertheless remain in full force and effect as respects the reclamation of all areas disturbed prior to the effective date of such cancellation, unless and until the Prospector shall file a substitute financial warranty which: (1) assumes liability for all reclamation obligations which shall have arisen at any time while this financial warranty is in force; and (2) is accepted in writing by the Board.

Signed, sealed, and dated this	day of	·	
Principal		Principal	
Ву		By	
Title		Title	
Mailing Address		Mailing Address	
			-
APPROVED:			
Ву			
Division Director		Date	

COST SUMMARY WORK

Shale Co	re 2020-01	Per	rmit Action: New NOI	Permit/Jol	b#: P2021002
OJECT	<u>IDENTIFICAT</u>	<u>ΓΙΟΝ</u>			
Task #:	ACY	State:	Colorado	Abbreviation:	None
Date:	5/12/2021	County:	Rio Blanco	Filename:	P002-ACY
User:	ACY				

TASK LIST (DIRECT COSTS)

Task		Form	Fleet	Task	
Task	Description	Used	Size	Hours	Cost
01a	Backfill/Grade Pad	DOZER	1	1.14	\$192
02a	Backfill/Grade Pit	DOZER	1	0.41	\$68
03a	Decompact	RIPPER	1	0.41	\$73
04a	Apply topsoil	DOZER	1	1.39	\$236
05a	Reveg	REVEGE	1	5.00	\$1,412
06a	Remove Exclusion Fence	DEMOLISH	1	8.00	\$763
10a	Initial Mobilization	MOBILIZE	1	9.00	\$2,976
10b	Secondary Mobilization	MOBILIZE	1	3.50	\$143
		<u>SUBTO</u>	TALS:	28.85	\$5,863

INDIRECT COSTS

OVERHEAD AND PROFIT:

2.02 Total = \$118 Liability insurance: Total = Performance bond: 1.05 \$62 Job superintendent: 0.00 Total = \$0 Profit: Total = \$586 10.00

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$0 Total = \$0 Engineering work and/or contract/bid preparation: Reclamation management and/or administration: 0.00 Total = \$0 0.00 Total = \$0 0.00 \$0

CONTINGENCY: 3.00 Total = \$176

TOTAL INDIRECT COST = \$942

TOTAL BOND AMOUNT (direct + indirect) = \$6,805

BULLDOZER WORK

Shale Core 2020-01		Permit Action:	New NOI	Permit/Job#:	P2021002
PROJECT IDENTIF	FICATION				
Task #: 01A	Sta	te: Colorado		Abbreviation:	None
Date: 5/12/2021	Coun			Filename:	P002-01a
User: ACY		·		-	
Agency or orga	anization name:	DRMS			
HOURLY EQUIPM	_	· · · · · · · · · · · · · · · · · · ·			
Basic Machine: Ca Horsepower: 18	at D6T XL		_		
	mi-Universal		=		
Attachment: N			_		
	per day		=		
	(RG)		=		
			=		
<u>Cost Breakdown</u> :		1	I I4:1:4: 0/		
Ownership Cost/Hour:		\$68.78	<u>Utilization %</u> NA		
Operating Cost/Hour:		\$58.85	100		
Ripper own. Cost/Hour:		\$0.00	NA		
Ripper op. Cost/Hour:		\$0.00	0		
Operator Cost/Hour:		\$41.30	NA		
Operator Cost/Hour.		ψ - 1.50	NA		
Total unit Cost/Hour: Total Fleet Cost/Hour:	\$168.92 \$168.92		_		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250	\$168.92 FITIES				
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250 Swell factor: 1.00	\$168.92 FITIES				
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250 Swell factor: 1.00	\$168.92 FITIES 000 0 LCY ume: Pad I	Drawing Jandbook			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250 Swell factor: 1.00 Loose volume: 250 Source of estimated volume	\$168.92 TITIES 000 0 LCY ume: Pad I Cat H				
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250 Swell factor: 1.00 Loose volume: 250 Source of estimated volumes 250 Source of estimated swe	\$168.92 TITIES 000 0 LCY ume: Pad I Cat H				
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250 Swell factor: 1.00 Loose volume: 250 Source of estimated volumes of estimated swere	\$168.92 TITIES 000 0 LCY Ime: Pad I Cat H CTION 50 feet	landbook			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250 Swell factor: 1.0 Loose volume: 250 Source of estimated volumes of estimated swell source of estimated swell Average push distance:	\$168.92 FITIES 000 0 LCY Ime: Pad I Cat H Cat H TION 50 feet 444.6 L	landbook	tockpile 1.1		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250 Swell factor: 1.00 Loose volume: 250 Source of estimated volumes of estimated swell source of estimated swell hours produced to the control of the con	\$168.92 FITIES 000 0 LCY Ime: Pad I Cat H Cat H TION 50 feet 444.6 L	CY/hr	tockpile 1.1		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250 Swell factor: 1.0 Loose volume: 250 Source of estimated volumes of estimated swell source of estimated swell source of estimated swell hourly product of the product	\$168.92 FITIES 000 0 LCY Ime: Pad I Cat H Cat H TION 50 feet 444.6 L escription: Par 0 %	CY/hr tly consolidated st	tockpile 1.1		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250 Swell factor: 1.00 Loose volume: 250 Source of estimated volumes 250 Source of estimated sween set in the set of the	\$168.92 FITIES 0 00 0 LCY Ime: Pad I Cat H Cat H TION 50 feet 444.6 L escription: Par 0 % 8,560 feet	CY/hr tly consolidated st	tockpile 1.1		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN' Initial Volume: 250 Swell factor: 1.00 Loose volume: 250 Source of estimated volumes of estimated sween estimated	\$168.92 FITIES 0 00 0 LCY Ime: Pad I Cat H Cat H TION 50 feet 444.6 L escription: Par 0 % 8,560 feet 2,550 lbs/LCY Earth - Dry par n Factor	CY/hr tly consolidated st	Source		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 250 Swell factor: 1.00 Loose volume: 250 Source of estimated volumes of estimated swell source of estimated swell source of estimated swell source of estimated swell hourly produce Average push distance: Unadjusted hourly produce Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction Operator	\$168.92 TITIES 0 00 0 LCY Imme: Pad I Cat H Cat H TION 50 feet 444.6 L escription: Par 0 % 8,560 feet 2,550 lbs/LCY Earth - Dry pa n Factor Skill:	CY/hr tly consolidated st	Source (AVG.)		
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN' Initial Volume: 250 Swell factor: 1.00 Loose volume: 250 Source of estimated volumes of estimated sween estimated	\$168.92 PITIES 0 00 0 LCY Ime: Pad I Cat H Cat	CY/hr tly consolidated st	Source		

0.830	(1 SHIFT/DAY)
0.800	(FND-RF)
1.000	(CAT HB)
1.000	(CAT HB)
0.902	(CAT HB)
1.000	(PAT)
	1.000 1.000 0.902

Net correction: 0.4941

Adjusted unit production: 219.68 LCY/hr
Adjusted fleet production: 219.68 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.769/LCY

Total job time: 1.14 Hours
Total job cost: \$192

BULLDOZER WORK

Task description:	Back	fill/Grade P	it			
: Shale Core 2020	-01	Per	mit Action:	New NOI	Permit/Job#:	P2021002
PROJECT IDEN	TIFICATIO	<u>)N</u>				
Task #: 02A		State:	Colorado		Abbreviation:	None
Date: 5/12/2	2021	County:	Rio Blanc	20	Filename:	P002-02a
User: ACY						
Agency or	organization	name: DF	RMS			
HOURLY EQUI	PMENT CO	<u>ost</u>				
Basic Machine:	Cat D6T XI			<u> </u>		
Horsepower:	185	1		<u> </u>		
Blade Type: Attachment:	Semi-Unive NA	rsal		<u></u>		
Shift Basis:	1 per day			<u></u>		
Data Source:	(CRG)					
Cost Breakdown:						
				<u>Utilization %</u>		
Ownership Cost/H			\$68.78	NA		
Operating Cost/H			\$58.85	100		
Ripper own. Cost/H Ripper op. Cost/H			\$0.00 \$0.00	NA 0		
Operator Cost/H			\$41.30	NA		
Total unit Cost/Hou	r: \$168.9	92				
MATERIAL QU						
Initial Volume: _ Swell factor:	1.000					
Loose volume:	89 LCY		<u></u>			
-		D 1D	_			
Source of estimated Source of estimated		Pad Draw Cat Hand				
HOURLY PROD	<u>UCTION</u>					
Average push distant Unadjusted hourly p		50 feet 444.6 LCY	/hr			
Materials consistence	cy description:	Partly o	consolidated	stockpile 1.1		
Average push gradic Average site altitude		feet	_			
Material weight:	2,550	lbs/LCY			_	
Weight description:	Earth	- Dry packed	1			
Job Condition Corre	ection Factor rator Skill:	0	750	Source (AVG.)		
Material co			100	(CAT HB)		
	ng method:	1.	000	(GEN.)		
	Visibility:	1.	000	(AVG.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.4941

Adjusted unit production: 219.68 LCY/hr
Adjusted fleet production: 219.68 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.769/LCY

Total job time: 0.41 Hours
Total job cost: \$68

BULLDOZER RIPPING WORK

	Task description:	Deco	ompact					
Site:	Shale Core 20	20-01	Permit Action:	New NOI	Permi	t/Job#:	P2021002	
	PROJECT IDI	ENTIFICATI	<u>ON</u>					
	Task #: 03A	A	State: Colorado		Abbrevia	ation:	None	
		2/2021	County: Rio Blanco		Filen		P002-03a	
	User: AC	Y						
	Agency	or organization	name: DRMS					
	HOURLY EQ	UIPMENT CO	<u>OST</u>					
	Basic I	Machine: Cat	D6T XL		Horsepower:	18	35	
	Ripper Atta	achment: 3-S	hank Ripper		Shift Basis:		r day	
					Data Source:	(CI	RG)	
	Cost Breakdown:							
		0 1: 0	. 77	φ.co. 7 0	Utilization %			
		Ownership Co		\$68.78 \$58.85	NA 100			
	Rinne	Operating Co er Ownership Co		\$38.83	NA			
		per Operating Co		\$3.70	100			
	147	Operator Co		\$41.30	NA			
		Total Unit Co	ost/Hour:	\$177.48				
		Total Fleet Co	ost/Hour: \$177	.48				
	MATERIAL Q	UANTITIES	Sele	cted estimating	method: Area			
	Alternate Method			- · · · · · · · · · · · · · · · · · · ·			_	
Seismic:	NA		Bank Volume:	NA	BCY	N	JA.	
Area:	0.19	acres		2.00	Volume: 613		BCY or	· CC
		Source of estin	nated quantity: NOI Ap	р				
	HOURLY PRO	DDUCTION						
	Seismic:							
	<u>Scisific.</u>	;	Seismic Velocity:	NA	feet/second			
	A		·					
	Area:	Averag	ge Ripping Depth:	1.64	feet/pass			
			e Ripping Width:	6.58	feet/pass			
			Ripping Length:	50.00	feet/pass			
			age Dozer Speed:	88.00	feet/minute			
		_	Maneuver Time:	0.25	minutes/pas	S		
		Produc	tion per unit area:	0.554	acres/hour			
	Job Condition Co	rrection Factors	1					
	Un	adjusted Hourly	Unit Production:	0.554	Acres/hr			
			Site Altitude:	8,560	feet			
			Altitude Adj:	1.00	(CAT HB)			
			Job Efficiency:	0.83	(1 shift/day)			
			Net Correction:	0.83	multiplier			
			Hourly Unit Production:	0.46	Acres/hr			
		Adjusted	Hourly Fleet Production:	0.46	Acres/hr			
	JOB TIME AN	ID COST						
	Fleet size:	1		TD + 1 : 1 +:	0.41		Hours	
		1	Grader(s)	Total job time	e: 0.41		110015	

BULLDOZER WORK

Task description:	Apply	topson			
Shale Core 2020	-01	Permit Action:	New NOI	Permit/Job#:	P2021002
PROJECT IDEN	TIFICATIO	<u>N</u>			
Task #: 04A		State: Colorado		Abbreviation:	None
Date: 5/12/2	021	County: Rio Blanc		Filename:	P002-04a
User: ACY				-	
	• .•	. DDMC			
Agency or	organization na	ime: DRMS			
HOURLY EQUI	PMENT COS	<u>5T</u>			
Basic Machine:	Cat D6T XL				
Horsepower:	185 Semi-Univers	1			
Blade Type: Attachment:	NA	iai			
Shift Basis:	1 per day				
Data Source:	(CRG)		<u></u>		
	(CRO)				
Cost Breakdown:			TT/:1: -: 0/		
Ownership Cost/H	Ollr'	\$68.78	<u>Utilization %</u> NA		
Operating Cost/H		\$58.85	100		
Ripper own. Cost/H		\$0.00	NA		
Ripper op. Cost/H		\$0.00	0		
Operator Cost/H		\$41.30	NA		
Total unit Cost/Hou Total Fleet Cost/Hou	r: \$168.92 \$168.92				
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor:	r: \$168.92 \$168.92 ANTITIES 372 1.000				
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume:	r: \$168.92 \$168.92 ANTITIES 372				
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor:	**************************************				
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated	### \$168.92 #### \$168.92 #### \$168.92 #### \$168.92 #### \$168.92 #### \$168.92 #### \$168.92 ##### \$168.92 ##### \$168.92 ##### \$168.92 ##### \$168.92 ###################################	Pad Drawing			
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push distant	r: \$168.92 ar: \$168.92 ANTITIES 372 1.000 372 LCY volume: swell factor:	Pad Drawing Cat Handbook 0 feet			
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD	r: \$168.92 ar: \$168.92 ANTITIES 372 1.000 372 LCY volume: swell factor:	Pad Drawing Cat Handbook			
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push distant	### ### #### #########################	Pad Drawing Cat Handbook 0 feet			
Total unit Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push distant Unadjusted hourly p	### ### ### ### #### #### ############	Pad Drawing Cat Handbook 0 feet 44.6 LCY/hr Partly consolidated			
Total unit Cost/Hou Total Fleet Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push distan Unadjusted hourly p Materials consistence Average push gradie	### ### ### ### #### #### ############	Pad Drawing Cat Handbook 0 feet 44.6 LCY/hr Partly consolidated			
Total unit Cost/Hou Total Fleet Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push distant Unadjusted hourly p Materials consistence Average push gradie Average site altitude	### ### ### ### ### #### #### #### #####	Pad Drawing Cat Handbook 0 feet 44.6 LCY/hr Partly consolidated et			
Total unit Cost/Hou Total Fleet Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push distant Unadjusted hourly p Materials consistence Average push gradie Average site altitude Material weight: Weight description: Job Condition Corre	### ### ### ### ### ### #### #### #### ####	Pad Drawing Cat Handbook 0 feet 44.6 LCY/hr Partly consolidated eet es/LCY Loam	d stockpile 1.1		
Total unit Cost/Hou Total Fleet Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated Source of estimated HOURLY PROD Average push distant Unadjusted hourly p Materials consistence Average push gradie Average site altitude Material weight: Weight description: Job Condition Correct Open	### ### ### ### ### #### #### #### #####	Pad Drawing Cat Handbook 0 feet 44.6 LCY/hr Partly consolidated et es/LCY Loam 0.750	d stockpile 1.1 Source (AVG.)		
Total unit Cost/Hou Total Fleet Cost/Hou Total Fleet Cost/Hou MATERIAL QU Initial Volume: Swell factor: Loose volume: Source of estimated HOURLY PROD Average push distant Unadjusted hourly p Materials consistence Average site altitude Material weight: Weight description: Job Condition Correct Oper Material co	### ### ### ### ### #### #### #### #####	Pad Drawing Cat Handbook 0 feet 44.6 LCY/hr Partly consolidated eet es/LCY Loam	d stockpile 1.1		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.095	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.5998

Adjusted unit production: 266.67 LCY/hr
Adjusted fleet production: 266.67 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.633/LCY

Total job time: 1.39 Hours
Total job cost: \$236

REVEGETATION WORK

Task description: Reveg Shale Core 2020-01 Permit	Action: New	NOI		Permit/Job#:	P2021002
ROJECT IDENTIFICATION					
	olorado		Abł	previation: 1	None
Date: 5/12/2021 County: Ri	io Blanco				2002-05a
User: ACY					
Agency or organization name: <u>DRMS</u>)				
<u>ERTILIZING</u>					
faterials	Units /				
Description	Acre	Unit	Cost	t / Unit	Cost /Acre
			\$		\$
			Tota	al Fertilizer	
				Materials Cost/Acre	\$0.00
Application Description					Cost /Acre
					\$
	Total	Fertilizer	Application	n Cost/Acre	\$0.00
<u> </u>					
Description					Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23	6100)				\$107.16
		Т	otal Tilling	g Cost/Acre	\$107.16
SEEDING					
Seed Mix			Rate – PLS	Seeds	Cost /Acre

	LBS / Acre	per SQ. FT	
Lupine, Silky	3.48	1.97	\$242.21
Slender Wheatgrass - Native	5.80	21.17	\$26.83
Milk Vetch, Cicer - Lutana	3.00	9.99	\$24.60
Western Wheatgrass - Rosanna	7.42	18.74	\$42.67
Prairie Junegrass	1.18	62.72	\$30.68

Serviceberry	3.38	6.21	\$207.87
Snowberry, Mountain	3.18	5.48	\$160.59
Penstemon, Rocky Mountain	0.92	14.42	\$27.14
		1/0.69	\$762.58

\$267.22

	Totals Seed Mix	28.36	
pplication			
Description			Cost /Acre
Broadcast sanding [DMG]			\$267.22

Total Seed Application Cost/Acre

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	1.00	ACRE	\$2.92	\$2.92
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$301.00	\$602.00
Total Mulch Materials Cost/Acre				\$604.92

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$70.17
Hand spread, 1" deep (MEANS 32 91 13.16 0200)		\$3,436.40
Weed spray, hand, non-aquatic area, nox. [DMG]		\$183.16
	Total Mulch Application Cost/Acre	\$3,689.73

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

JOB TIME AND COST

 No. of Acres:
 0.2
 Cost /Acre:
 \$5,431.61

 Estimated Failure Rate:
 30%
 Cost /Acre*:
 \$5,431.61

*Selected Replanting Work Items: TILLING,SEEDING,MULCHING

Initial Job Cost: \$1,086.32

Reseeding Job Cost: \$325.90

Total Job Cost: Job Hours: 5.00

DEMOLITION WORK

	Task descript	ion:	Remove Exclusion Fend	e e				
Site: Shale Core 2020-01		Permit Action	Permit Action: New NOI Permit/Joba			mit/Job#:	P2021002	
PROJE	CT IDENT	<u>IFICATIO</u>	<u>N</u>					
Task #	: 06A		State: Colorado			Abbreviati	on: No:	ne
Date	: 5/12/2021		County: Rio Blanc	0		Filenar	ne: P00)2-06a
User	: ACY						·	
	Agenc	y or organiza	tion name: DRMS					
UNIT C	<u>osts</u>					Location :	adjustme	nt: 90.70 %
	ure or Item scription	Dimensio	Demolition Selection	-	Quantity	Unit	Unit Cost	Total Cost
Wire Fer	nce	536	Fencing, barbed strand	1 wire, - 3	536.00	LF	\$1.57	\$841.52
						To	tal Cost	

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:	Initial Mobilization	<u> </u>		
te: Shale Core 2020-01	Permi	t Action: New NO	OI Permit/Jo	b#: P2021002
PROJECT IDENTIFICA	TION			
Task #: 10A Date: 5/12/2021 User: ACY		Colorado Lio Blanco	Abbreviation: Filename:	None P002-10a
EQUIPMENT TRANSPO	ORT RIG COST		Shift basis:	1 per day CRG Data
Truck Tractor D	escription: GENI		AY TRUCK TRACTOR, 6X4, 400 HP (2ND HALF, 2006)	
Truck Trailer D	escription: (GENERIC FOLDIN	IG GOOSENECK, DROP DEC AILER (25T, 50T, AND 100T)	•
Cost Breakdown:				
Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons	
Ownership Cost/Hour	: \$17.20	\$29.63	\$38.69	

\$47.02

\$23.63

\$23.53

\$123.81

\$55.69

\$23.63

\$23.53

\$141.54

\$26.56

\$23.63

\$0.00

\$67.39

NON ROADABLE EQUIPMENT:

Operating Cost/Hour:

Operator Cost/Hour:

Total Unit Cost/Hour:

Helper Cost/Hour:

Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
	(TONS)		t		fleet		
Cat D6T XL	25.01	\$73.64	\$67.39	1	\$141.03	\$67.39	\$250.00
Drill/Broadcast	25.00	\$6.72	\$67.39	1	\$74.11	\$67.39	\$250.00
Seeder with							
Tractor							

Subtotals: \$215.14 \$134.78 \$500.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 4x2, 15K GVW	\$50.90	1	\$50.90	\$50.90
Light Duty Pickup, 4x4, 3/4 T.	\$40.91	1	\$40.91	\$40.91

Subtotals:	\$91.81	\$91.81

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

RIFLE

70.00

miles

40.00

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	1.75	1.75
Return Time (Hours):	1.75	1.75
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	4.50	3.50

JOB TIME AND COST

Total job cost: 9.00 Hours

Total job cost: \$2,976

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: Sec		econdary Mobiliz	ation			
Site: Shale Core 2020-01		Permi	t Action: New NO	OI Permit/Jol	Permit/Job#: _ P2021002	
<u>P</u> :	ROJECT IDENTIFICAT	<u> TION</u>				
	Task #: 10B	State: C	Colorado	Abbreviation:	None	
	Date: 5/12/2021	County: I	Rio Blanco	Filename:	P002-10b	
	User: ACY	<u> </u>				
	Agency or organization	on name: DRM	S			
	8 , 8					
E	QUIPMENT TRANSPO	RT RIG COST				
				G1 : 6 1 · ·		
	Shift basis: 1 per day					
				Cost Data Source:	CRG Data	
Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,						
400 HP (2ND HALF, 2006)						
Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT						
		TRAILER (25T, 50T, AND 100T)				
C	ost Breakdown:					
_	Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons		
	Ownership Cost/Hour:	\$17.20	\$29.63	\$38.69		
-	Operating Cost/Hour:	\$26.56	\$47.02	\$55.69		
	Operator Cost/Hour:	\$23.63	\$23.63	\$23.63		
-	Helper Cost/Hour:	\$0.00	\$23.53	\$23.53		

NON ROADABLE EQUIPMENT:

Total Unit Cost/Hour:

\$67.39

Machine Weight/ Description Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/uni t	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
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\$141.54

\$123.81

Subtotals: \$0.00 \$0.00 \$0.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$40.91	1	\$40.91	\$40.91

Subtotals: \$40.91 \$40.91

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

RIFLE

70.00

miles

40.00

Transportation Cycle Time:

	Non-		
	Roadable	Roadable	
	Equipment	Equipment	
Haul Time (Hours):	1.75	1.75	
Return Time (Hours):	1.75	1.75	
Loading Time (Hours):	0.50	NA	
Unloading Time (Hours):	0.50	NA	
Subtotals:	4.50	3.50	

JOB TIME AND COST

Total job cost: 3.50 Hours

Total job cost: \$143