

COST SUMMARY WORK

Task description: Post inspection 1-5-21

Site: Valley Vista Pit

Permit Action: 2021

Permit/Job#: M1981229

PROJECT IDENTIFICATION

Task #: ACY

State: Colorado

Abbreviation: None

Date: 1/11/2021

County: Mesa

Filename: M299-000

User: ACY

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Weed Treatment Year 1	REVEGE	1	40.00	\$9,378
01b	Weed Treatment Year 2	REVEGE	1	40.00	\$7,245
01c	Weed Treatment Year 3	REVEGE	1	30.00	\$5,175
01d	Weed Treatment Year 4	REVEGE	1	20.00	\$2,070
01e	Weed Treatment Year 5	REVEGE	1	20.00	\$2,070
02a	Failure Reveg 50% of initial 37 ac	REVEGE	1	40.00	\$30,367
03b	Reveg Mobilization	MOBILIZE	1	2.57	\$1,410
<u>SUBTOTALS:</u>				192.57	\$57,715

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$1,166

Performance bond: 1.05

Total = \$606

Job superintendent: 40.00

Total = \$2,782

Profit: 10.00

Total = \$5,772

TOTAL O & P = \$10,325

CONTRACT AMOUNT (direct + O & P) = \$68,040

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$500

Total = \$500

Engineering work and/or contract/bid preparation: 0.00

Total = \$0

Reclamation management and/or administration: 5.00

\$3,402

CONTINGENCY: 3.00

Total = \$1,731

TOTAL INDIRECT COST = \$15,959

TOTAL BOND AMOUNT (direct + indirect) = \$73,674