

COST SUMMARY WORK

Task description: 2020 SO-1 Update

Site: Orchard Mesa Aggr

Permit Action: SO-1

Permit/Job#: M1995005

PROJECT IDENTIFICATION

Task #: ACY

State: Colorado

Abbreviation: None

Date: 12/23/2020

County: Mesa

Filename: M005-ACY

User: ACY

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Cut and fill highwalls from near vertical to 3H:1V	DOZER	1	21.74	\$5,348
02a	Rip compacted pit floor	RIPPER	1	15.06	\$4,026
03a	Transport topsoil	LOADER	1	26.66	\$3,814
03b	Grade topsoil	DOZER	1	8.02	\$1,972
04a	Reveg of active mine areas	REVEGE	1	24.00	\$14,910
04b	Reveg of unreleased reclaimed areas	REVEGE	1	16.00	\$7,086
05a	Initial Mobilization	MOBILIZE	1	2.44	\$3,427
05b	Secondary Mobilization	MOBILIZE	1	2.44	\$1,387
<u>SUBTOTALS:</u>				116.36	\$41,970

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$848

Performance bond: 1.05

Total = \$441

Job superintendent: 58.18

Total = \$4,046

Profit: 10.00

Total = \$4,197

TOTAL O & P = \$9,532

CONTRACT AMOUNT (direct + O & P) = \$51,502

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$500

Total = \$500

Engineering work and/or contract/bid preparation: 0.00

Total = \$0

Reclamation management and/or administration: 5.00

\$2,575

CONTINGENCY: 3.00

Total = \$1,259

TOTAL INDIRECT COST = \$13,866

TOTAL BOND AMOUNT (direct + indirect) = \$55,836