

COST SUMMARY WORK

Task description: 2020 Calc Update

Site: Liberty Mine

Permit Action: 2020

Permit/Job#: M2013070

PROJECT IDENTIFICATION

Task #: ACY

State: Colorado

Abbreviation: None

Date: 10/26/2020

County: Mesa

Filename: M070-ACY

User: ACY

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Remove Trash and Debris, Reclaim Ore Pad Area	DEMOLISH	1	28.00	\$3,849
02a	Backfill and Seal Liberty Mine Portals	MINESEAL	1	24.00	\$32,460
03a	Dismantle and Remove Mining Support Structures	DEMOLISH	1	16.00	\$2,674
04a	Remove / Grade Stormwater Diversions and Structures	DOZER	1	29.22	\$5,594
05a	Clean inlet structures and culverts	EXCAVATE	1	17.06	\$1,818
09a	Revegetate 9.9 acres	REVEGE	1	16.00	\$15,800
10a	Initial Mobilization	MOBILIZE	1	7.33	\$5,372
10b	Secondary Mobilization	MOBILIZE	1	7.33	\$2,444
<u>SUBTOTALS:</u>				144.94	\$70,011

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$1,414

Performance bond: 1.05

Total = \$735

Job superintendent: 72.47

Total = \$5,040

Profit: 10.00

Total = \$7,001

TOTAL O & P = \$14,191

CONTRACT AMOUNT (direct + O & P) = \$84,202

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$0

Total = \$0

Engineering work and/or contract/bid preparation: 4.25

Total = \$3,579

Reclamation management and/or administration: 5.00

\$4,210

CONTINGENCY: 0.00

Total = \$0

TOTAL INDIRECT COST = \$21,979

TOTAL BOND AMOUNT (direct + indirect) = \$91,990