

Eschberger - DNR, Amy <amy.eschberger@state.co.us>

Re: Dowe Flats Mine, Permit No. M-1993-041, Technical Revision No. 4 (TR-04), Preliminary Adequacy Review

Robin Bay <rbay@habitatmanagementinc.com>

Fri, Apr 10, 2020 at 10:10 AM

To: "Eschberger - DNR, Amy" <amy.eschberger@state.co.us>

Cc: Uwe Lubjuhn <uwe.lubjuhn@cemex.com>, Scott A Harcus <scotta.harcus@cemex.com>, Cita Cisse

<cita.cisse@cemex.com>, "maribelb.aquilos@cemex.com" <maribelb.aquilos@cemex.com>

Amy,

I have attached Cemex's response to your Preliminary Adequacy Review for Technical Revision No. 4 to the Dowe Flats Mine, Permit No. M-1993-041. We have also attached revised maps to accompany the response. Please let us know if we also need to submit a decision date extension request to provide you time to review our response.

Thank you,

Robin

Robin Forest Bay

Sr. Environmental Scientist

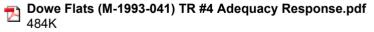
Habitat Management, Inc.

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4 attachments



TR04-Figure1-Mining_revised20Mar2020.pdf

TR04-Figure2-Mining_revised25Mar2020.pdf
1851K

TR04-Figure3-Reclamation_revised20Mar2020.pdf



April 10, 2020

Ms. Amy Eschberger Colorado Division of Reclamation, Mining and Safety 1313 Sherman Street, Room 215 Denver, Colorado 80203

RE: Dowe Flats Quarry, Permit No. M-1993-041, Technical Revision #4, Preliminary Adequacy Review Response

Ms. Eschberger:

On March 2nd, 2020, CEMEX received your Preliminary Adequacy Review in response to our February 10th submittal of Technical Revision #4 (TR-04) to the Dowe Flats Permit (M-1993-041). Your Preliminary Adequacy Review identified 10 adequacy items to be addressed. Responses to each item are numbered in the attached document. Additionally, I have attached three revised maps and a revised reclamation cost estimate.

Please contact me if you need additional information at 720-207-8492 or cita.cisse@cemex.com.

Sincerely,

Pracisse

Cita Cisse

Quarry Manager, Lyons Plant Operations

Enclosures: Dowe Flats TR#4 Adequacy Review Response

Revised Figure 1: Affected Area Status Map TR-04

Revised Figure 2: Mining Plan Map TR-04 Revised Figure 3: Reclamation Plan Map TR-04

Revised Reclamation Cost Estimate

Cc: Scott Harcus, Environmental Manager, Lyons Plant Operations

Dr. Uwe Lubjuhn, Plant Manager, Lyons Plant Operations

Robin Bay, Sr. Environmental Scientist, Habitat Management, Inc.



Adequacy Review Response

The following numbered items address the 10 adequacy items detailed in the March 2nd, 2020 DRMS Preliminary Adequacy Review of the Dowe Flats Quarry Technical Revision #4 (TR-04) application.

1. Technical Revision #2 (TR-02), approved by DRMS on October 22, 2009, stated that the Affected Area boundary was 464.9 acre and included "mining and reclamation areas, haul and access roads, the crusher and conveyor areas, trailers and maintenance shop, waste rock and topsoil stockpile areas and the fuel island." However, the maps included with TR-02 showed an Affected Area boundary that totaled more than 464.9 acres and did not include the conveyor, some stockpile areas, or the fuel island. Additionally, the TR-02 mapped Affected Area boundary included a small area at the north end of the property that had been deeded to Boulder County in 2002 and leased back as a buffer zone but could no longer be included in the mining area. The Affected Area boundary in our initial submittal of TR-04 was the mapped boundary rather than that described in the text. The maps, tables, and reclamation cost estimate prepared in response to this adequacy review revise the accounting discrepancy between the maps and text that occurred in 2009 and bring the permit documents into agreement with ground conditions. The total Affected Area is and should have been 499.9 acres.

Table 1: Current Status of Affected Area Lands

Status	Acres
Active Mining Disturbance	92.5
Reclamation in Progress	66.9
Growth Media Rock Stockpiles	27.7
Conveyor Corridor	4.6
Roads & Other Disturbance	68.5
Final Reclamation	159.5
Temporary Reclamation (Waste Rock Stockpiles)	54.7
Undisturbed	25.5
Total	499.9

- 2. The maps have been updated based on the changes addressed in Adequacy Response #1. Details of the map updates are included in Adequacy Responses #8 and #9 below.
- 3. The 20-acre wetland will be constructed in the approximate location shown on previous reclamation maps. The exact location may be altered slightly based on an evaluation of the soils and groundwater in this area after backfilling is substantially completed. The wetland will be wetted by groundwater seepage and capillary rise from the water table. The top 4 to 8 inches of the soil placed in the wetland will be suitable growth media placed at a final elevation such that it will remain saturated for at least 10 percent of the average growing season. The wetland area will be seeded with the wetland mixture approved in the current reclamation plan.
- 4. The crusher currently sits on top of a waste rock stockpile as shown on the maps. This area is currently much higher in elevation than the approved post-mining topography. After the structures have been demolished and removed from the area, the stockpiled material will be hauled to one of the pits for backfilling. As with all areas within the Affected Area boundary,



this area will be graded to final topography then growth media will be spread over the surface prior to seeding. The final elevation will be approximately that shown on the reclamation plan maps.

- 5. A portion of the Dowe Flats Permit boundary overlaps with the Lyons Quarry (M-1977-208) Permit boundary. This area is shown on the revised Figure 2 and Figure 3 maps. The reclamation of this area is described in the Lyons Quarry Reclamation Plan.
- 6. The power lines on the southeast side of the permit area are not under CEMEX control and will remain after reclamation. They have been added to the revised Figure 3 map along with all other permanent man-made structures that will remain after reclamation is complete.
- 7. All currently stockpiled material will be moved and used during reclamation. No stockpiles or berms will remain after reclamation is complete. The revised Figure 3 map illustrates this condition.
- 8. Both the mining plan maps (Figures 1 and 2) have been updated.
 - a. The revised Affected Area boundary was added to both Figure 1 and Figure 2.
 - b. The primary pit boundaries and waste rock stockpiles were added to both Figure 1 and Figure 2. Please note that the Hi-Cal and 2nd Ridges are currently being mined from the same pit.
 - c. Prominent features of the mine site have been labeled on both Figure 1 and Figure 2.
 - d. It is anticipated that clean concrete rubble from structure demolition will be disposed of in the 3rd Ridge Pit.
 - e. The setbacks associated with this permit are not a defined distance. Instead, the Boulder County property included within the permit boundary was deed to Boulder County by CEMEX and has been leased back to act as a buffer zone.
 - f. Adjoining surface owners have been added to Figure 2.
 - g. All permanent man-made structures within 200 ft of the Affected Area have been added to Figure 2.
- 9. The reclamation plan map (Figure 3) has been updated
 - a. The revised Affected Area boundary was added to Figure 3.
 - b. The final reclamation plan of the Affected Areas south of Hwy 66 is shown on Figure 3.
 - c. All structures to remain after reclamation are shown on Figure 3.
- 10. The attached revised bond estimate specifically addresses the following items.
 - a. Acreages were updated based on the revised Affected Area boundary.
 - b. Backfilling, grading, ripping, topsoiling, and revegetation quantities were broken out by each primary mine feature:
 - i. Hi-Cal/2nd Ridge Pit
 - ii. 3rd Ridge Pit
 - iii. 4th Ridge Pit
 - iv. Crusher Area
 - v. Office/Maintenance/Equipment/Fuel Area
 - vi. Waste Rock Stockpiles (Crusher & Mt. George)
 - vii. Topsoil Stockpiles
 - viii. Conveyor System
 - ix. Wetland Area



- c. Seed mixtures and seeding rates are included as defined in the currently approved Reclamation Plan.
- d. Demolition costs for all structures have been broken down into separate demolition, disposal, and landfill costs.
- e. Costs associated with the reclamation of the conveyor system corridor have been broken down into demolition and disposal of structures, removal of the buried section, and revegetation of the corridor both north and south of Highway 66.



Dowe Flats Quarry 2020 Reclamation Cost Estimate

The estimated costs for the closure reclamation activities are summarized in Table 1 and detailed in Tables 2 – 6. Most costs were estimated using the Wyoming Department of Environmental Quality Land Quality Division, Guideline No. 12, Standardized Reclamation Performance Bond Format and Cost Calculation Methods (Revised November 21, 2019) with a location adjustment to Boulder Colorado from the RS Means City Cost Index for 2020.

Table 1: Reclamation Cost Summary

Tasks		Estimated Cost
Backfill & Excavation to Final Topography		\$ 6,883,001.47
Grading & Ripping		\$ 21,464.75
Growth Media Application		\$ 131,826.81
Revegetation		\$ 106,405.47
Demolition		\$ 391,581.74
Task Total		<i>\$ 7,534,280.25</i>
Contractor Overhead, Profit, Mobilization &		
Demobilization ¹	13.5%	\$ 1,017,127.83
Project Management ¹ (Appendix R)	3.4%	\$ 256,165.53
Overall Total		\$ 8,807,573.61

¹ Wyoming Department of Environmental Quality Land Quality Division, Guideline No. 12, Standardized Reclamation Performance Bond Format and Cost Calculation Methods. Revised November 21, 2019.



Table 2: 2020 Detailed Final Reclamation Cost Estimate for Backfill & Excavation

				Backfill & Exc	cavation	n to Final Top	ography							
		LQD				Distance	Resis	stance	Productivity		Оре	erating Costs	Locatio	n Adjustment ²
Reclamation Area/Source		Appendix ¹	Equipment	Quantity		(Ft)	Grade	Rolling	BCY/Hr	Hours	\$/BCY	Total Cost	Boulder	Adj Total
Hi-Cal/2nd Ridge Pit		_												
	In-Pit Stockpiles	С	CAT637G Push-Pull Scraper Fleet	894,130	су	1,000	-5%	4%	500	1,788.3	\$ 0.759	\$ 678,644.67	97%	\$ 659,545.05
	Crusher Stockpile	Α	Cat992G Loader/CAT 777F Trucks	2,444,646	су	5,000	0%	4%	939	2,603.5	\$ 1.461	\$ 3,571,627.81	97%	\$ 3,471,108.72
	Mt. George Stockpile	Α	Cat992G Loader/CAT 777F Trucks	1,059,491	су	5,500	0%	4%	939	1,128.3	\$ 1.494	\$ 1,582,879.55	97%	\$ 1,538,331.34
3 rd Ridge Pit		-												
	In-Pit Stockpiles	С	CAT637G Push-Pull Scraper Fleet	78,714	су	1,000	-5%	4%	500	157.4	\$ 0.759	\$ 59,743.93	97%	\$ 58,062.51
	Mt. George Stockpile	Α	Cat992G Loader/CAT 777F Trucks	470,392	су	4,000	0%	4%	939	500.9	\$ 1.461	\$ 687,242.71	97%	\$ 667,901.11
	Wetland Excavation	С	CAT637G Push-Pull Scraper Fleet	644,145	су	1,000	0%	4%	500	1,288.3	\$ 0.759	\$ 488,906.06	97%	\$ 475,146.40
4 th Ridge Pit		-												
	In-Pit Stockpiles	E	D9T Dozer	185	су	300			270	0.7	\$ 0.742	\$ 137.27	97%	\$ 133.41
Wetland														
	Topsoil Stripping	С	CAT637G Push-Pull Scraper Fleet	11,293	су	500	0%	4%	599	18.9	\$ 0.634	\$ 7,159.76	97%	\$ 6,958.26
Crusher Stockpile														
	Topsoil Stripping	С	CAT637G Push-Pull Scraper Fleet	9,437	су	500	0%	4%	599	15.8	\$ 0.634	\$ 5,983.06	97%	\$ 5,814.67
Totals										7,502		\$ 7,082,324.82		\$ 6,883,001.47

¹ Wyoming Department of Environmental Quality Land Quality Division, Guideline No. 12, Standardized Reclamation Performance Bond Format and Cost Calculation Methods. Revised November 21, 2019.

Table 3: 2020 Detailed Final Reclamation Cost Estimate for Grading & Ripping

				Grading 8	& Ripping						
	LQD					Produ	ctivity	Operating Costs		Location	Adjustment ²
Reclamation Area/Task	Appendix ¹	Equipment	Quai	Quantity		AC/Hr	Hours	\$/AC	Total Cost	Boulder	Adj Total
Hi-Cal/2nd Ridge Pit	_										
Rough Grade	М	CAT D9T Dozer	107.3	ac		2.82	38.0	\$ 71.05	\$ 7,623.67	97%	\$ 7,409.11
Final Grade	G	CAT 16M Motor Grader	107.3	ac		2.66	40.3	\$ 57.570	\$ 6,177.26	97%	\$ 6,003.41
3 rd Ridge Pit	_										
Rough Grade	M	CAT D9T Dozer	29.8	ac		2.82	10.6	\$ 71.05	\$ 2,117.29	97%	\$ 2,057.70
Final Grade	G	CAT 16M Motor Grader	29.8	ac		2.66	11.2	\$ 57.57	\$ 1,715.59	97%	\$ 1,667.31
4 th Ridge Pit	_										
Rough Grade	M	CAT D9T Dozer	7.0	ac		2.82	2.5	\$ 71.05	\$ 497.35	97%	\$ 483.35
Final Grade	G	CAT 16M Motor Grader	7.0	ac		2.66	2.6	\$ 57.57	\$ 402.99	97%	\$ 391.65
Office/Maintenance/Equipment/Fuel Areas											
Ripping to Alleviate Compaction	Р	CAT 16M Motor Grader	3.8	ac		2.90	1.3	\$ 52.86	\$ 200.87	97%	\$ 195.22
Roads & Other Disturbance											
Ripping to Alleviate Compaction	Р	CAT 16M Motor Grader	63.4	ac		2.90	21.9	\$ 52.86	\$ 3,351.32	97%	\$ 3,257.00
Totals							128		\$ 22,086.34		\$ 21,464.75

¹ Wyoming Department of Environmental Quality Land Quality Division, Guideline No. 12, Standardized Reclamation Performance Bond Format and Cost Calculation Methods. Revised November 21, 2019.

² RS Means Masterformat City Cost Indexes for 2020. Average for Contractor Equipment from all Wyoming cities (94.87%) compared to Boulder, CO (92.2%).

² RS Means Masterformat City Cost Indexes for 2020. Average for Contractor Equipment from all Wyoming cities (94.87%) compared to Boulder, CO (92.2%).



Table 4: 2020 Detailed Final Reclamation Cost Estimate for Growth Media Application

		2.2	Grov	wth Medi	a Application	1							
	LQD				Distance	Resis	stance	Produ	ctivity	Оре	erating Costs	Location	n Adjustment ²
Reclamation Area/Source	Appendix ¹	Equipment	Quant	tity	(Ft)	Grade	Rolling	BCY/Hr	Hours	\$/BCY	Total Cost	Boulder	Adj Total
Hi-Cal/2nd Ridge Pit	_												
Northeast North Stockpile	С	CAT637G Push-Pull Scraper Fleet	16,231	су	1,500	0%	4%	436	37	\$ 0.871	\$ 14,137.20	97%	\$ 13,739.33
Northeast Middle Stockpile	С	CAT637G Push-Pull Scraper Fleet	32,329	су	2,000	0%	4%	389	83	\$ 0.977	\$ 31,585.43	97%	\$ 30,696.50
Northwest Stockpile	С	CAT637G Push-Pull Scraper Fleet	3,369	су	1,500	0%	4%	436	8	\$ 0.871	\$ 2,934.40	97%	\$ 2,851.81
Hi-Cal Ridge Stockpile	С	CAT637G Push-Pull Scraper Fleet	5,775	су	1,000	0%	4%	500	12	\$ 0.759	\$ 4,383.23	97%	\$ 4,259.87
3 rd Ridge Pit	_												
Northeast Middle Stockpile	С	CAT637G Push-Pull Scraper Fleet	450	су	2,000	0%	4%	389	1	\$ 0.977	\$ 439.65	97%	\$ 427.28
Northeast South Stockpile	С	CAT637G Push-Pull Scraper Fleet	8,263	су	1,500	0%	4%	436	19	\$ 0.871	\$ 7,197.07	97%	\$ 6,994.52
Wetland Area Excavation	С	CAT637G Push-Pull Scraper Fleet	7,313	су	1,000	0%	4%	500	15	\$ 0.759	\$ 5,550.57	97%	\$ 5,394.36
4 th Ridge Pit	_												
Wetland Area Excavation	С	CAT637G Push-Pull Scraper Fleet	3,764	су	500	0%	4%	599	6	\$ 0.634	\$ 2,386.38	97%	\$ 2,319.22
<u>Crusher Stockpile</u>	_												
Reclaimed Area Stripping	С	CAT637G Push-Pull Scraper Fleet	9,437	су	500	0%	4%	599	16	\$ 0.634	\$ 5,983.06	97%	\$ 5,814.67
Southeast Stockpile	С	CAT637G Push-Pull Scraper Fleet	16,054	су	2,500	0%	4%	351	46	\$ 1.081	\$ 17,354.37	97%	\$ 16,865.95
Office/Maintenance/Equipment/Fuel Areas	_												
Southeast Stockpile	С	CAT637G Push-Pull Scraper Fleet	2,044	су	5,000	0%	4%	238	9	\$ 1.593	\$ 3,256.09	97%	\$ 3,164.45
Wetland Area	_												
Wetland Area Excavation	С	CAT637G Push-Pull Scraper Fleet	5,647	су	500	0%	4%	599	9	\$ 0.634	\$ 3,580.20	97%	\$ 3,479.44
Roads & Other Disturbance	_												
Northeast South Stockpile	С	CAT637G Push-Pull Scraper Fleet	16,433	су	2,500	0%	4%	351	47	\$ 1.081	\$ 17,764.07	97%	\$ 17,264.12
Southeast Stockpile	С	CAT637G Push-Pull Scraper Fleet	17,446	су	2,500	0%	4%	351	50	\$ 1.081	\$ 18,859.13	97%	\$ 18,328.36
Wetland Area Excavation	С	CAT637G Push-Pull Scraper Fleet	216	су	2,500	0%	4%	351	1	\$ 1.081	\$ 233.50	97%	\$ 226.93
Totals			144,77	1 су					359		\$ 135,644.35		\$ 131,826.81

¹ Wyoming Department of Environmental Quality Land Quality Division, Guideline No. 12, Standardized Reclamation Performance Bond Format and Cost Calculation Methods. Revised November 21, 2019.

² RS Means Masterformat City Cost Indexes for 2020. Average for Contractor Equipment from all Wyoming cities (94.87%) compared to Boulder, CO (92.2%).



Table 5: 2020 Detailed Final Reclamation Cost Estimate for Revegetation

Table 5: 2020 Detailed Final Reciamation Cost				Rev	egetation								
			Materials					Productiv	/ity	Opera	ting Costs	Location	Adjustment ¹
Reclamation Area/Task	Acres	Equipment	Product	R	late	\$/ac	AC/Hr	Hours	\$/AC	Total \$/AC	Total Cost	Boulder	Adj Total
Hi-Cal/2nd Ridge Pit													
Seed Bed Preparation ²	107.3	CAT 16M Motor Grader					2.9	37	\$ 52.86	\$ 52.86	\$ 5,671.88	97%	\$ 5,512.25
Fertilizer Application ³	107.3	Tractor + Broadcaster	Fertilizer (0-45-0)	67	lb/ac	\$ 32.43	2.3	47	\$ 52.61	\$ 85.04	\$ 9,124.79	-	\$ 9,124.79
Upland Seed Application ³	107.3	Tractor + Broadcaster	Upland Seed	17	lb/ac	\$ 260.51	2.3	47	\$ 52.61	\$ 313.12	\$ 33,597.78	-	\$ 33,597.78
Straw Mulch Application ³	107.3	Tractor + Blower	Straw	2	ton/ac	\$ 220.00	0.8	134	\$ 151.25	\$ 371.25	\$ 39,835.13	-	\$ 39,835.13
Straw Mulch Crimping ³	107.3	Tractor + Crimper					2.9	37	\$ 41.75	\$ 41.75	\$ 4,479.78	-	\$ 4,479.78
3 rd Ridge Pit (minus wetland)													
Seed Bed Preparation ²	25	CAT 16M Motor Grader					2.9	9	\$ 52.86	\$ 52.86	\$ 1,321.50	97%	\$ 1,284.31
Fertilizer Application ³	25	Tractor + Broadcaster	Fertilizer (0-45-0)	67	lb/ac	\$ 32.43	2.3	11	\$ 52.61	\$ 85.04	\$ 2,126.00	-	\$ 2,126.00
Upland Seed Application ³	25	Tractor + Broadcaster	Upland Seed	16	lb/ac	\$ 260.51	2.3	11	\$ 52.61	\$ 313.12	\$ 7,828.00	-	\$ 7,828.00
Straw Mulch Application ³	25	Tractor + Blower	Straw	2	ton/ac	\$ 220.00	0.8	31	\$ 151.25	\$ 371.25	\$ 9,281.25	-	\$ 9,281.25
Straw Mulch Crimping ³	25	Tractor + Crimper					2.9	9	\$ 41.75	\$ 41.75	\$ 1,043.75	-	\$ 1,043.75
4 th Ridge Pit													
Seed Bed Preparation ²	2.3	CAT 16M Motor Grader					2.9	1	\$ 52.86	\$ 52.86	\$ 121.58	97%	\$ 118.16
Fertilizer Application ³	2.3	Tractor + Broadcaster	Fertilizer (0-45-0)	67	lb/ac	\$ 32.43	2.3	1	\$ 52.61	\$ 85.04	\$ 195.59	-	\$ 195.59
Upland Seed Application ³	2.3	Tractor + Broadcaster	Upland Seed	16	lb/ac	\$ 260.51	2.3	1	\$ 52.61	\$ 313.12	\$ 720.18	-	\$ 720.18
Straw Mulch Application ³	2.3	Tractor + Blower	Straw	2	ton/ac	\$ 220.00	0.8	3	\$ 151.25	\$ 371.25	\$ 853.88	-	\$ 853.88
Straw Mulch Crimping ³	2.3	Tractor + Crimper					2.9	1	\$ 41.75	\$ 41.75	\$ 96.03	-	\$ 96.03
<u>Crusher Stockpile</u>													
Seed Bed Preparation ²	47.4	CAT 16M Motor Grader					2.9	16	\$ 52.86	\$ 52.86	\$ 2,505.56	97%	\$ 2,435.05
Fertilizer Application ³	47.4	Tractor + Broadcaster	Fertilizer (0-45-0)	67	lb/ac	\$ 32.43	2.3	21	\$ 52.61	\$ 85.04	\$ 4,030.90	-	\$ 4,030.90
Upland Seed Application ³	47.4	Tractor + Broadcaster	Upland Seed	16	lb/ac	\$ 260.51	2.3	21	\$ 52.61	\$ 313.12	\$ 14,841.89	-	\$ 14,841.89
Straw Mulch Application ³	47.4	Tractor + Blower	Straw	2	ton/ac	\$ 220.00	0.8	59	\$ 151.25	\$ 371.25	\$ 17,597.25	-	\$ 17,597.25
Straw Mulch Crimping ³	47.4	Tractor + Crimper					2.9	16	\$ 41.75	\$ 41.75	\$ 1,978.95	-	\$ 1,978.95
Mt George Stockpile													
Seed Bed Preparation ²	22.9	CAT 16M Motor Grader					2.9	8	\$ 52.86	\$ 52.86	\$ 1,210.49	97%	\$ 1,176.43
Fertilizer Application ³	22.9	Tractor + Broadcaster	Fertilizer (0-45-0)		lb/ac	\$ 32.43	2.3	10	\$ 52.61	\$ 85.04	\$ 1,947.42	-	\$ 1,947.42
Upland Seed Application ³	22.9	Tractor + Broadcaster	Upland Seed		lb/ac	\$ 260.51	2.3	10	\$ 52.61	\$ 313.12	\$ 7,170.45	-	\$ 7,170.45
Straw Mulch Application ³	22.9	Tractor + Blower	Straw	2	ton/ac	\$ 220.00	0.8	29	\$ 151.25	\$ 371.25	\$ 8,501.63	-	\$ 8,501.63
Straw Mulch Crimping ³	22.9	Tractor + Crimper					2.9	8	\$ 41.75	\$ 41.75	\$ 956.08	-	\$ 956.08
<u>Topsoil Stockpiles</u>													
Seed Bed Preparation ²	27.7	CAT 16M Motor Grader				4	2.9	10	\$ 52.86	\$ 52.86	\$ 1,464.22	97%	\$ 1,423.01
Fertilizer Application ³	27.7	Tractor + Broadcaster	Fertilizer (0-45-0)		lb/ac	\$ 32.43	2.3	12	\$ 52.61	\$ 85.04	\$ 2,355.61	-	\$ 2,355.61
Upland Seed Application ³	27.7	Tractor + Broadcaster	Upland Seed		lb/ac	\$ 260.51	2.3	12	\$ 52.61	\$ 313.12	\$ 8,673.42	-	\$ 8,673.42
Straw Mulch Application ³	27.7	Tractor + Blower	Straw	2	ton/ac	\$ 220.00	0.8	35	\$ 151.25	\$ 371.25	\$ 10,283.63	-	\$ 10,283.63
Straw Mulch Crimping ³	27.7	Tractor + Crimper					2.9	10	\$ 41.75	\$ 41.75	\$ 1,156.48	-	\$ 1,156.48

² RS Means Masterformat City Cost Indexes for 2020. Average for Contractor Equipment from all Wyoming cities (94.87%) compared to Boulder, CO (92.2%).

² Wyoming Department of Environmental Quality Land Quality Division, Guideline No. 12, Standardized Reclamation Performance Bond Format and Cost Calculation Methods. Revised November 21, 2019.

³ 2019 Contractor Quote



Table 5 (continued): 2020 Detailed Final Reclamation Cost Estimate for Revegetation

				Re	vegetation								
			Materials					Productiv	vity	Opera	ting Costs	Location	Adjustment ¹
Reclamation Area/Task	Acres	Equipment	Product Rate		\$/ac	AC/Hr	Hours	\$/AC	Total \$/AC	Total Cost	Boulder	Adj Total	
Office/Maintenance/Equipment/Fuel Areas													
Seed Bed Preparation ²	3.8	CAT 16M Motor Grader					2.9	1	\$ 52.86	\$ 52.86	\$ 200.87	97%	\$ 195.21
Fertilizer Application ³	3.8	Tractor + Broadcaster	Fertilizer (0-45-0)	67	lb/ac	\$ 32.43	2.3	2	\$ 52.61	\$ 85.04	\$ 323.15	-	\$ 323.15
Upland Seed Application ³	3.8	Tractor + Broadcaster	Upland Seed	16	lb/ac	\$ 260.51	2.3	2	\$ 52.61	\$ 313.12	\$ 1,189.86	-	\$ 1,189.86
Straw Mulch Application ³	3.8	Tractor + Blower	Straw	2	ton/ac	\$ 220.00	0.8	5	\$ 151.25	\$ 371.25	\$ 1,410.75	-	\$ 1,410.75
Straw Mulch Crimping ³	3.8	Tractor + Crimper					2.9	1	\$ 41.75	\$ 41.75	\$ 158.65	-	\$ 158.65
Wetland Area													
Seed Bed Preparation ²	20	CAT 16M Motor Grader					2.9	7	\$ 52.86	\$ 52.86	\$ 1,057.20	97%	\$ 1,027.45
Fertilizer Application ³	20	Tractor + Broadcaster	Fertilizer (0-45-0)	67	lb/ac	\$ 32.43	2.3	9	\$ 52.61	\$ 85.04	\$ 1,700.80	-	\$ 1,700.80
Wetland Seed Application ³	20	Tractor + Broadcaster	Wetland Seed	4.3	lb/ac	\$ 173.60	2.3	9	\$ 52.61	\$ 226.21	\$ 4,524.20	-	\$ 4,524.20
Straw Mulch Application ³	20	Tractor + Blower	Straw	2	ton/ac	\$ 220.00	0.8	25	\$ 151.25	\$ 371.25	\$ 7,425.00	-	\$ 7,425.00
Straw Mulch Crimping ³	20	Tractor + Crimper					2.9	7	\$ 41.75	\$ 41.75	\$ 835.00	-	\$ 835.00
Conveyor Corridor													
Seed Bed Preparation ²	4.6	CAT 16M Motor Grader					2.9	2	\$ 52.86	\$ 52.86	\$ 243.16	97%	\$ 236.31
Fertilizer Application ³	4.6	Tractor + Broadcaster	Fertilizer (0-45-0)	67	lb/ac	\$ 32.43	2.3	2	\$ 52.61	\$ 85.04	\$ 391.18	-	\$ 391.18
Upland Seed Application ³	4.6	Tractor + Broadcaster	Upland Seed	16	lb/ac	\$ 260.51	2.3	2	\$ 52.61	\$ 313.12	\$ 1,440.35	-	\$ 1,440.35
Straw Mulch Application ³	4.6	Tractor + Blower	Straw	2	ton/ac	\$ 220.00	0.8	6	\$ 151.25	\$ 371.25	\$ 1,707.75	-	\$ 1,707.75
Straw Mulch Crimping ³	4.6	Tractor + Crimper					2.9	2	\$ 41.75	\$ 41.75	\$ 192.05	-	\$ 192.05
Roads & Other Disturbance													
Seed Bed Preparation ²	63.4	CAT 16M Motor Grader					2.9	22	\$ 52.86	\$ 52.86	\$ 3,351.32	97%	\$ 3,257.01
Fertilizer Application ³	63.4	Tractor + Broadcaster	Fertilizer (0-45-0)	67	lb/ac	\$ 32.43	2.3	28	\$ 52.61	\$ 85.04	\$ 5,391.54	-	\$ 5,391.54
Upland Seed Application ³	63.4	Tractor + Broadcaster	Upland Seed	16	lb/ac	\$ 260.51	2.3	28	\$ 52.61	\$ 313.12	\$ 19,851.81	-	\$ 19,851.81
Straw Mulch Application ³	63.4	Tractor + Blower	Straw	2	ton/ac	\$ 220.00	0.8	79	\$ 151.25	\$ 371.25	\$ 23,537.25	-	\$ 23,537.25
Straw Mulch Crimping ³	63.4	Tractor + Crimper					2.9	22	\$ 41.75	\$ 41.75	\$ 2,646.95	-	\$ 2,646.95
Revegetation Maintenance													
Re-seeding	10%	Failure rate									\$ 27,854.99		\$ 27,806.73
Totals	324.4							918.0			\$ 106,590.30		\$ 106,405.47

² RS Means Masterformat City Cost Indexes for 2020. Average for Contractor Equipment from all Wyoming cities (94.87%) compared to Boulder, CO (92.2%).

² Wyoming Department of Environmental Quality Land Quality Division, Guideline No. 12, Standardized Reclamation Performance Bond Format and Cost Calculation Methods. Revised November 21, 2019.

³ 2019 Contractor Quote



Table 6: 2020 Detailed Final Reclamation Cost Estimate for Demolition

	Dim	ensior	าร			Quantity				Demo	olition ¹	Di	sposal ¹	Lá	andfill ¹	Total	Adjusted
Item	L	W	Н	Qty	SF	CF	CY	Ton	\$/u	ınit	Total	\$/CY	Total	\$/ton	Total	Cost	Cost ²
Concrete (On-site Disposal)																	
Fuel Island	40	52	1	1	2,080	2,080	77		0.81	\$/sf	\$ 1,684.80	\$ 8.87	\$ 683.32			\$ 2,368.12	\$ 2,207.09
Fuel Island	20	30	1	1	600	600	22		0.81	\$/sf	\$ 486.00	\$ 8.87	\$ 197.11			\$ 683.11	\$ 636.66
Office Trailer Foundation	51	13	1	1	663	663	25		0.81	\$/sf	\$ 537.03	\$ 8.87	\$ 217.81			\$ 754.84	\$ 703.51
Break Room Trailer Foundation	51	13	1	1	663	663	25		0.81	\$/sf	\$ 537.03	\$ 8.87	\$ 217.81			\$ 754.84	\$ 703.51
Trailer Steps	10	14	1	2	280	280	10		0.81	\$/sf	\$ 226.80	\$ 8.87	\$ 91.99			\$ 318.79	\$ 297.11
Maintenance Building Pad	25	13	1	1	325	325	12		0.81	\$/sf	\$ 263.25	\$ 8.87	\$ 106.77			\$ 370.02	\$ 344.86
Crusher Slab	35	31	1	1	1,085	1,085	40		0.81	\$/sf	\$ 878.85	\$ 8.87	\$ 356.44			\$ 1,235.29	\$ 1,151.29
Conveyor Supports	6	2	6	457	5,484	32,904	1,219		0.81	\$/sf	\$ 4,442.04	\$ 8.87	\$ 10,809.57			\$ 15,251.61	\$ 14,214.50
<u>Structures</u>																	
Fuel Tank ³	28	16	16	1	448	7,168	265	15	0.3	\$/cf	\$ 2,150.40	\$ 10.55	\$ 2,800.83	\$ 74.00	\$ 1,073.00	\$ 6,024.23	\$ 5,614.58
Trailer Office ⁴	50	12	9	1	600	5,400	200	7.0	0.3	\$/cf	\$ 1,620.00	\$ 10.55	\$ 2,110.00	\$ 74.00	\$ 518.00	\$ 4,248.00	\$ 3,959.14
Trailer Break Room ⁴	50	12	9	1	600	5,400	200	7.0	0.3	\$/cf	\$ 1,620.00	\$ 10.55	\$ 2,110.00	\$ 74.00	\$ 518.00	\$ 4,248.00	\$ 3,959.14
Maintenance Building ⁵	40	68	30	1	2,720	81,600	3,022	731	0.3	\$/cf	\$ 24,480.00	\$ 10.55	\$ 31,884.44	\$ 74.00	\$ 54,121.96	\$ 110,486.40	\$ 102,973.32
Maintenance Building ⁵	25	13	10	1	325	3,250	120	29	0.3	\$/cf	\$ 975.00	\$ 10.55	\$ 1,269.91	\$ 74.00	\$ 2,155.59	\$ 4,400.50	\$ 4,101.27
Crusher Metal Roof ³	23	35	30	1	805	24,150	894	101	0.3	\$/cf	\$ 7,245.00	\$ 10.55	\$ 9,436.39	\$ 74.00	\$ 7,446.25	\$ 24,127.64	\$ 22,486.96
Conveyor System ³	9,718	4	4	1	38,872	155,488	5,759	648	0	\$/cf	\$ 46,646.40	\$ 10.55	\$ 60,755.50	\$ 74.00	\$ 47,942.13	\$ 155,344.03	\$ 144,780.64
Conveyor Walkways ³	2558	3	4	1	7,674	30,696	1,137	128	0.3	\$/cf	\$ 9,208.80	\$ 10.55	\$ 11,994.18	\$ 74.00	\$ 9,464.60	\$ 30,667.58	\$ 28,582.18
Conveyor Structure ³			20	2	327	6,540	242	27	0.3	\$/cf	\$ 1,962.00	\$ 10.55	\$ 2,555.44	\$ 74.00	\$ 2,016.50	\$ 6,533.94	\$ 6,089.64
Conveyor Structure ³			12	3	720	8,640	320	36	0.3	\$/cf	\$ 2,592.00	\$ 10.55	\$ 3,376.00	\$ 74.00	\$ 2,664.00	\$ 8,632.00	\$ 8,045.02
Conveyor Structure ³			6	4	638	3,828	142	16	0.3	\$/cf	\$ 1,148.40	\$ 10.55	\$ 1,495.76	\$ 74.00	\$ 1,180.30	\$ 3,824.46	\$ 3,564.39
Conveyor Structure ³			6	5	469	2,814	104	12	0.3	\$/cf	\$ 844.20	\$ 10.55	\$ 1,099.54	\$ 74.00	\$ 867.65	\$ 2,811.39	\$ 2,620.22
Conveyor Structure ³			12	6	583	6,996	259	29	0.3	\$/cf	\$ 2,098.80	\$ 10.55	\$ 2,733.62	\$ 74.00	\$ 2,157.10	\$ 6,989.52	\$ 6,514.23
Conveyor Structure ³			12	7	644	7,728	286	32	0.3	\$/cf	\$ 2,318.40	\$ 10.55	\$ 3,019.64	\$ 74.00	\$ 2,382.80	\$ 7,720.84	\$ 7,195.83
Conveyor Structure ³			20	8	696	13,920	516	58	0.3	\$/cf	\$ 4,176.00	\$ 10.55	\$ 5,439.11	\$ 74.00	\$ 4,292.00	\$ 13,907.11	\$ 12,961.43
Conveyor Structure ³			12	9	556	6,672	247	28	0.3	\$/cf	\$ 2,001.60	\$ 10.55	\$ 2,607.02	\$ 74.00	\$ 2,057.20	\$ 6,665.82	\$ 6,212.55
Conveyor Buried Section ⁶	160							12	5.6	\$/If	\$ 896.00	\$ 10.55	\$ -	\$ 74.00	\$ 888.00	\$ 1,784.00	\$ 1,662.69
Totals											\$ 121,038.80		\$ 157,368.20		\$ 141,745.08	\$ 420,152.09	\$ 391,581.74

¹ Appendix K, Wyoming Department of Environmental Quality Land Quality Division, Guideline No. 12, Standardized Reclamation Performance Bond Format and Cost Calculation Methods. Revised November 21, 2019.

² RS Means Masterformat City Cost Indexes for 2020 for Demolition in Boulder, CO (93.2%).

³ Tons per cubic yard for ferrous metal estimated from Volume-to-Weight Conversion Factors U.S. Environmental Protection Agency Office of Resource Conservation and Recovery April 2016. https://www.epa.gov/sites/production/files/2016-04/documents/volume_to_weight_conversion_factors_memorandum_04192016_508fnl.pdf

⁴ Tons estimated from values found on https://www.mobileofficepros.com.

⁵Tons per cubic yard for bulk construction and demolition materials estimated from Volume-to-Weight Conversion Factors U.S. Environmental Protection Agency Office of Resource Conservation and Recovery April 2016. https://www.epa.gov/sites/production/files/2016-04/documents/volume_to_weight_conversion_factors_memorandum_04192016_508fnl.pdf

⁶ Tons estimated from values found on https://www.metalculverts.com

