

## COST SUMMARY WORK

Task description: Mobile Flaring Units

Site: West Elk Mine

Permit Action: Minor Revision 439

Permit/Job#: C1980007

### PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 11/19/2019

County: Delta

Filename: C007-000

User: LDS

Agency or organization name: DRMS

### TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
001	Remove two mobile flaring units to Delta	MISCTRUK	2	4.00	\$834
<b><u>SUBTOTALS:</u></b>				<b>4</b>	<b>\$834</b>

### INDIRECT COSTS

#### OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$17

Performance bond: 1.05

Total = \$9

Job superintendent: 2.00

Total = \$139

Profit: 10.00

Total = \$83

TOTAL O & P = \$248

CONTRACT AMOUNT (direct + O & P) = \$1,082

#### LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$0

Total = \$0

Engineering work and/or contract/bid preparation: 4.00

Total = \$43

Reclamation management and/or administration: 3.13

\$34

CONTINGENCY: 0.00

Total = \$0

TOTAL INDIRECT COST = \$325

**TOTAL BOND AMOUNT (direct + indirect) = \$1,159**

## MISCELLANEOUS TRUCK WORK

Task description: Remove two mobile flaring units to Delta

Site: West Elk Mine

Permit Action: Minor Revision 439

Permit/Job#: C1980007

### PROJECT IDENTIFICATION

Task #: 001

State: Colorado

Abbreviation: None

Date: 11/19/2019

County: Delta

Filename: C007-001

User: LDS

Agency or organization name: DRMS

### HOURLY EQUIPMENT COST

Make and Model: Light Duty Pickup, 4x4, 1 T. Crew

Horsepower: 340

Attachment 1: Fixed Gooseneck Trailer, 120 Ton

Shift Basis: 1 per day

Attachment 2: \_\_\_\_\_

Weight: 2.45

Labor Unit 1: Specialty Truck Driver

(US Tons)

Labor Unit 2: General Laborer

### Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	<u>\$21.88</u>	<u>NA</u>
Operating Cost/Hour:	<u>\$27.21</u>	<u>100</u>
Operator Cost/Hour:	<u>\$55.16</u>	<u>NA</u>
Total Unit Cost/Hour:	<u>\$104.25</u>	
Total Fleet Cost/Hour:	<u>\$208.51</u>	

### JOB TIME AND COST

Fleet size: 2 Truck(s)

Total job time: 4.00 Hours

Unit cost: \$208.51 /Hour

Total job cost: \$834