# COST SUMMARY WORK

Permit/Job#: <u>P2019011</u>
viation: None lename: P011-000
•

#### TASK LIST (DIRECT COSTS)

Task		Form	Fleet	Task	
1 ask	Description	Used	Size	Hours	Cost
01a	Seal re-opened portals	MINESEAL	1	40.00	\$19,494
02a	Seal boreholes	BOREHOLE	1	24.00	\$8,996
03a	Final grading-portal and drill pads, backfill trenches	LOADER	1	49.75	\$5,055
04a	Revegetate disturbed areas	REVEGE	1	8.00	\$4,223
05a	Mobilize reclamation crew/equipment	MOBILIZE	1	4.85	\$959
		<u>SUBTO</u>	TALS:	126.6	\$38,727

#### **INDIRECT COSTS**

# OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$782
Performance bond:	1.05	Total =	\$407
Job superintendent:	63.30	Total =	\$4,392
Profit:	10.00	Total =	\$3,873
		TOTAL O & P =	\$9,454
		CONTRACT AMOUNT (direct + O & P) = $\frac{1}{2}$	\$48,181

#### LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): Engineering work and/or contract/bid preparation: Reclamation management and/or administration:	\$0 0.00 5.00	Total = Total =	\$0 \$0 \$2,409
CONTINGENCY:	0.00	Total =	\$0
	TOTAL I	NDIRECT COST =	\$11,863
TOTAL BO	OND AMOUNT (d	lirect + indirect) =	\$50,590

# SAFEGUARDING UNDERGROUND OPENINGS

	Task description:	Seal re-opened portals			
Site:	Carter - Raymond Exploration	Permit Action:	2019-10-07	Permit	/Job#: <u>P2019011</u>
<u>PROJE</u>	ECT IDENTIFICATIO	N			
Task Da Us	te: 10/7/2019	State: <u>Colorado</u> County: <u>Gunnison</u>		Abbreviation: Filename:	None P011-01a
	Agency or organiza	ation name:			
<u>UNIT (</u>	COSTS				

Opening Description	Dimensions	Closure Method	Quantity	Unit	Unit Cost	Total Cost
Portal	8' x 8' x 8'	Adit closure - grated door (per opening)	5.00	EA	\$3,898.80	\$19,494.00

Job Hours: \_\_\_\_\_ 40.00

Total Cost: \$19,494.00

### BOREHOLE SEALING WORK

C	arter - Raymond		Permit Action:			
	xploration			2019-10-07	Permit	/Job#: <u>P2019011</u>
	<u>r identificati</u> 02A	<u>ON</u> State:	Colorado		Abbreviation:	None
	02A		-		Filename:	
Task #: Date:	10/7/2019	County:	Gunnison		Filename.	P011-02a

# <u>UNIT COSTS</u>

Borehole Description	Sealing/Item Method	Diameter	Length	Quantity	Unit	Unit Cost	Total Cost
Boreholes (3)	Portland cement grout - 4 in. (labor, equip, materials)	4	600	1,800.00	LF	\$5.00	\$8,996.40

 Job Hours:
 24.00
 Total Cost:
 \$8,996.00

### Page 1 of 2

# WHEEL LOADER - LOAD AND CARRY WORK

Carter - Raymond : Exploration		Permit Action:	2019-10-07	ll trenches	Permit/Jol	b#: <u>P201901</u>
PROJECT IDENTIF	<b>ICATION</b>					
Task #:         03A           Date:         10/7/2019           User:         DMC	Stat				previation: Filename:	None P011-03a
Agency or orga	nization name:	DRMS				
HOURLY EQUIPME	ENT COST					
Basic Machine:	CAT 450E			Horsepower:		101
Attachment 1:	ROPS Cab			Shift Basis: Data Source:	1 p	cRG)
Cost Breakdown:		1	TT.'1' .' 0/			
Ownership Cost/	Hour: \$	29.73	Utilization % NA			
Operating Cost/	Hour: \$	31.22	100			
Operator Cost/ Total Unit Cost/		40.65 101.60	NA			
Total Fleet Cost	/Hour: \$	101.60				
MATERIAL QUANT	TITIES					
Initial volume:	5,000	CCY	Swell fac	tor: <u>1.000</u>		
Initial volume:	5,000	LCY				
Initial volume: Loose volume: Source of	5,000 of estimated volu	LCY me: Division	of Reclamation,		ety	
Initial volume: Loose volume: Source of es	5,000 of estimated volu stimated swell fact	LCY me: Division	of Reclamation,		Čety	
Initial volume: Loose volume: Source of	5,000 of estimated volu stimated swell fact	LCY me: Division	of Reclamation,		Čety	
Initial volume: Loose volume: Source of es	5,000 of estimated volur stimated swell fact	LCY me: Division tor: Cat Hand	of Reclamation. lbook Cycle Time (loa	, Mining & Saf	<u>ety</u> 0.475	minutes
Initial volume: Loose volume: Source of es	5,000 of estimated volur stimated swell fact <u>FION</u> Un	LCY me: Division tor: Cat Hand	of Reclamation. lbook Cycle Time (loa	Mining & Saf		minutes
Initial volume: Loose volume: Source of es HOURLY PRODUCT Loader Cycle Time: Cycle Time Facte Materi	5,000 of estimated volu stimated swell fact <u>FION</u> Un ors ial: Mixed mate	LCY me: <u>Division</u> tor: <u>Cat Hand</u> adjusted Basic erial 0.02	of Reclamation, dbook Cycle Time (loa ma	, Mining & Saf d, dump, ineuver): Facto 0	0.475 or (min.) .020	Source (Cat HB)
Initial volume: Loose volume: Source of Source of es HOURLY PRODUCT Loader Cycle Time: Cycle Time Facto Materi Stockpi	5,000 of estimated volur stimated swell fact <u>FION</u> Un ors ial: Mixed mate ile: No adjustm	LCY me: <u>Division</u> tor: <u>Cat Hand</u> hadjusted Basic erial 0.02 hent - factor not	of Reclamation, lbook Cycle Time (loa ma applicable 0.00	, Mining & Saf d, dump, ineuver): Facto 0 0	0.475 or (min.) .020 .000	Source (Cat HB) (Cat HB)
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Initial volume: Loose volume: Source of es HOURLY PRODUCT Loader Cycle Time: Cycle Time Facto Materi Stockpi Truck Ownersh Operatio Dump Targ	5,000 of estimated volur stimated swell fact TION Un ors ial: Mixed mate ile: No adjustm ile: No adjustm on: Inconsisten get: Nominal ta	LCY me: Division tor: Cat Hand adjusted Basic erial 0.02 nent - factor not nent - factor not toperation 0.04 rget 0.00 Net Cyc	of Reclamation. lbook Cycle Time (loa ma applicable 0.00 applicable 0.00 t le Time Adjustn	d, dump, ineuver): 5 Additional 5 Additional 6 Additional 7 Additional	0.475 or (min.) .020 .000 .000 .040 .000 .060	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Initial volume: Loose volume: Source of es HOURLY PRODUCT Loader Cycle Time: Cycle Time Facta Materi Stockpi Truck Ownersh Operatio	5,000 of estimated volur stimated swell fact TION Un ors ial: Mixed mate ile: No adjustm ip: No adjustm on: Inconsisten get: Nominal ta	LCY me: Division tor: Cat Hand adjusted Basic erial 0.02 nent - factor not nent - factor not toperation 0.04 rget 0.00 Net Cyc Adjuste	of Reclamation. lbook Cycle Time (loa ma applicable 0.00 applicable 0.00 4 le Time Adjustn ed Basic Cycle T	d, dump, uneuver): Factor 0 0 0 0 0 0 0 0 0 0 0 0 0	0.475 or (min.) .020 .000 .000 .040 .000 .060 .535	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Initial volume: Loose volume: Source of es HOURLY PRODUCT Loader Cycle Time: Cycle Time Facte Materi Stockpi Truck Ownersh Operation Dump Targ	5,000 of estimated volur stimated swell fact TION Un ors ial: Mixed matu- ile: No adjustm in: Inconsisten get: Nominal ta d Conditions :Soft, rutted d	LCY me: Division tor: Cat Hand adjusted Basic erial 0.02 nent - factor not nent - factor not toperation 0.04 rget 0.00 Net Cyc Adjuste	of Reclamation. lbook Cycle Time (loa ma applicable 0.00 applicable 0.00 t le Time Adjustn	d, dump, ineuver): Facto 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.475 or (min.) .020 .000 .000 .040 .000 .060 .535	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Initial volume: Loose volume: Source of es HOURLY PRODUCT Loader Cycle Time: Cycle Time Factor Materi Stockpi Truck Ownersh Operation Dump Targ Rolling Resistance – Roam Haul Return	5,000 of estimated volur stimated swell fact TION Un ors ial: Mixed matu- ile: No adjustm in: Inconsisten get: Nominal ta d Conditions :Soft, rutted d	LCY me: Division tor: Cat Hand adjusted Basic erial 0.02 nent - factor not nent - factor not toperation 0.04 rget 0.00 Net Cyc Adjuste	of Reclamation. dbook Cycle Time (loa ma applicable 0.00 applicable 0.00 d le Time Adjustn cd Basic Cycle T nce or water, 4"	d, dump, ineuver): Facto 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.475 or (min.) .020 .000 .000 .040 .000 .060 .535	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Initial volume: Loose volume: Source of es HOURLY PRODUCT Loader Cycle Time: Cycle Time Facte Materi Stockpi Truck Ownersh Operatio Dump Targ Rolling Resistance – Roa Haul	5,000         of estimated volu         stimated swell fact         Image: Soft, rutted display="block">Image: Soft, rutted display="block"         ors         ial:       Mixed mata         ile:       No adjustm         on:       Inconsisten         get:       Nominal ta         d       Conditions         :       Soft, rutted display="block">Soft, rutted display="block">Inconsisten	LCY me: Division tor: Cat Hand adjusted Basic erial 0.02 nent - factor not toperation 0.04 rget 0.00 Net Cyc Adjuste irt, no maintena irt, no maintena	of Reclamation, lbook Cycle Time (loa ma applicable 0.00 applicable 0.00 4 le Time Adjustn ed Basic Cycle T nce or water, 4"	d, dump, ineuver): Factor 00 00 00 00 00 00 100 100 100	0.475 or (min.) .020 .000 .000 .040 .000 .060 .535	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes

Loader Worksheet Cont	'd	]	Fask # 03A			Page 2 of 2
Haul Route: Return Route:	25 25	0.00 0.00	8.00 8.00	8.00 8.00	0.0238 0.0238	(Cat HB) (Cat HB)
				ravel Time:	0.0476 <b>0.5826</b>	minutes minutes
Load Bucket Capacity						
Rated Capac Bucket Fill Fac Adjusted Capac	tor: 0.8	Blas	Y (heaped) sted rock - avg. Y	blasted (75 - 9	90%) 0.825	
Job Condition Correction Site Altitude: <u>10000</u> fee	n Factors					
Altitude Adj: Job Efficiency: Net Correction:	0.95 0.83 0.79	(CA (1 sh mult	ource T HB) <u>ift/day)</u> iplier			
	Adjusted Hour	ly Unit Produc ly Unit Produc y Fleet Produc	tion: 100	.50 LCY	/Hour /Hour /Hour	
JOB TIME AND CO	<u>DST</u>					
Fleet size:	1 L	oader(s)	Total job	time:	49.75	Hours
Unit cost:\$	1.011 /L	.CY	Total job	cost:	\$5,055	_

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# **REVEGETATION WORK**

]	Fask descrip	otion:	Revegetate distu	rbed areas				
Site:	Carter - Raymond Site: <u>Exploration</u>		Per	Permit Action:2019-10-07		Permit/Jol	b#: <u>P2019011</u>	
P	ROJECT	IDENTIFIC	CATION					
	Task #:	04A	State:	Colorado		Abbreviation:	None	
	Date:	10/7/2019	County:	Gunnison		Filename:	P011-04a	
	User:	DMC				_		
	Age	ency or organi	zation name: De	ep End Solut	ions			

### **FERTILIZING**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials	
			Cost/Acre	\$0.00

### Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

### **TILLING**

Description	Cost /Acre
	\$
Total Tilling Cost/Acre	\$0.00

# **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alpine Fescue	6.00	179.06	\$108.60
Canby Bluegrass - Canbar	5.00	106.29	\$51.25
Sainfoin - Remont	3.00	1.31	\$9.48
Penstemon, Rocky Mountain	1.00	15.67	\$29.50
Totals Seed Mix	15.00	302.34	\$198.83

Application

Description		Cost /Acre
Broadcast seeding [DMG]		\$267.22
	Total Seed Application Cost/Acre	\$267.22

#### **MULCHING and MISCELLANEOUS**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$295.00	\$590.00
Total Mulch Materials Cost/Acre				\$590.00

#### Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$70.17
	<b>Total Mulch Application Cost/Acre</b>	\$70.17

#### NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Totals	Nursery Stoc	k Cost / Acre	\$0.00

#### JOB TIME AND COST

Estimate	No. of Acres: ed Failure Rate:	-		Cost /Acre: Cost /Acre*:	
*Selected Replanti	ng Work Items:	SEEDING, MU	LCHING		
Initial Job Cost:	\$3,378.66				
Reseeding Job Cost:	<b>\$844.67</b>				
Total Job Cost:	\$4,223				
Job Hours:	8.00				

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# EQUIPMENT MOBILIZATION/DEMOBILIZATION

Carter - Rayn Exploration	nond	Permit .		-10-07		Permit/Job#: _	P2019011
PROJECT IDE	NTIFICATI	<u>ON</u>					
Task #:054		State: Co	lorado		Abbro	eviation: No	one
Date: 10/ User: DN	7/2019 IC	County: <u>Gu</u>	Innison		Fi	ilename: <u>P0</u>	11-05a
Agency	or organization	name: Deep E	nd Solutions				
EQUIPMENT 1	<u>ranspor</u>	<u>F RIG COST</u>					
				C	Shift ba Cost Data Sou		
Truel	T ( D	CENE					EL DOUVEDED
Truck	x Tractor Desci	ripuon: GENEI	RIC ON-HIGH		CK TRACTO (2ND HALF,		SEL POWERED,
Truc	k Tractor Desci		ENERIC FOLD	400 HP DING GOO	(2ND HALF,	2006) ROP DECK EQ	-
Truc <u>Cost Breakdown:</u>	k Trailer Desci	ription: GI	ENERIC FOLD	400 HP DING GOO FRAILER	(2ND HALF, SENECK, DF (25T, 50T, AN	2006) ROP DECK EQ	-
Truc Cost Breakdown: Available Rig C	k Trailer Descr apacities	ription: GI	ENERIC FOLD	400 HP DING GOO TRAILER 51+	(2ND HALF, SENECK, DF (25T, 50T, AN	2006) ROP DECK EQ	-
Truc <u>Cost Breakdown:</u> Available Rig C Ownership	k Trailer Descr apacities	ription: GI	ENERIC FOLD	400 HP PING GOO FRAILER 51+ \$3	(2ND HALF, SENECK, DF (25T, 50T, AN Tons 8.69	2006) ROP DECK EQ	-
Truc Cost Breakdown: Available Rig C Ownership Operating	k Trailer Descr apacities	ription: GI	ENERIC FOLD 7 26-50 Tons \$29.63	400 HP DING GOO FRAILER 51+ \$3 \$5	(2ND HALF, SENECK, DF (25T, 50T, AN	2006) ROP DECK EQ	-
Truck Cost Breakdown: Available Rig C Ownership Operating Operator	k Trailer Descr apacities Cost/Hour: Cost/Hour:	o-25 Tons           \$17.20           \$26.56	ENERIC FOLD 7 26-50 Tons \$29.63 \$47.02	400 HP PING GOO FRAILER 51+ \$3 \$5 \$2	(2ND HALF, SENECK, DF (25T, 50T, A) Tons 8.69 5.69	2006) ROP DECK EQ	-
Truck Cost Breakdown: Available Rig C Ownership Operating Operator Helper	k Trailer Descr apacities o Cost/Hour: g Cost/Hour: r Cost/Hour:	0-25 Tons           \$17.20           \$26.56           \$23.63	ENERIC FOLD 7 26-50 Tons \$29.63 \$47.02 \$23.63	400 HP PING GOO FRAILER 51+ \$3 \$5 \$2 \$2 \$2 \$2	(2ND HALF, SENECK, DF (25T, 50T, AN 7 Tons 8.69 5.69 3.63	2006) ROP DECK EQ	-
Truck Cost Breakdown: Available Rig C Ownership Operating Operator Helper	k Trailer Descr apacities o Cost/Hour: g Cost/Hour: r Cost/Hour: r Cost/Hour: t Cost/Hour:	0-25 Tons           \$17.20           \$26.56           \$23.63           \$0.00           \$67.39	ENERIC FOLD 7 26-50 Tons \$29.63 \$47.02 \$23.63 \$23.53	400 HP PING GOO FRAILER 51+ \$3 \$5 \$2 \$2 \$2 \$2	(2ND HALF, SENECK, DF (25T, 50T, AN (25T, 50T, AN)(25T, AN (25T, 50T, AN	2006) ROP DECK EQ	-
Truck Cost Breakdown: Available Rig C Ownership Operating Operator Helper Total Unit	k Trailer Descr apacities o Cost/Hour: g Cost/Hour: r Cost/Hour: r Cost/Hour: t Cost/Hour: t Cost/Hour:	0-25 Tons         Gl           \$17.20         \$26.56           \$23.63         \$0.00           \$67.39         \$1000	ENERIC FOLD 7 26-50 Tons \$29.63 \$47.02 \$23.63 \$23.53 \$123.81	400 HP PING GOO TRAILER 51+ \$3 \$5 \$2 \$2 \$2 \$1 \$1	(2ND HALF, SENECK, DF (25T, 50T, AN 	2006) ROP DECK EQ ND 100T)	QUIPMENT
Truck Cost Breakdown: Available Rig C Ownership Operating Operator Helper Total Unit NON ROADAB Machine	k Trailer Descr apacities o Cost/Hour: g Cost/Hour: r Cost/Hour: r Cost/Hour: t Cost/Hour:	0-25 Tons           \$17.20           \$26.56           \$23.63           \$0.00           \$67.39	ENERIC FOLD 7 26-50 Tons \$29.63 \$47.02 \$23.63 \$23.53	400 HP PING GOO FRAILER 51+ \$3 \$5 \$2 \$2 \$2 \$2	(2ND HALF, SENECK, DF (25T, 50T, AN (25T, 50T, AN)(25T, AN (25T, 50T, AN	2006) ROP DECK EQ	QUIPMENT DOT Permit
Truck Cost Breakdown: Available Rig C Ownership Operating Operator Helper Total Unit	k Trailer Descr apacities o Cost/Hour: g Cost/Hour: r Cost/Hour: r Cost/Hour: t Cost/Hour: t Cost/Hour: t Cost/Hour: t Cost/Hour:	0-25 Tons           \$17.20           \$26.56           \$23.63           \$0.00           \$67.39           IENT:           Owner ship	ENERIC FOLD 7 26-50 Tons \$29.63 \$47.02 \$23.63 \$23.53 \$123.81 Haul Rig	400 HP PING GOO FRAILER 51+ 53 55 52 52 52 51 51 51 51 51 51 51 51 51 51	(2ND HALF, SENECK, DF (25T, 50T, AN 7 Tons 8.69 5.69 3.63 3.53 41.54 Haul Trip	2006) ROP DECK EQ ND 100T)	QUIPMENT DOT Permit
Truck Cost Breakdown: Available Rig C Ownership Operating Operator Helper Total Unit NON ROADAB Machine	k Trailer Descr apacities o Cost/Hour: g Cost/Hour: r Cost/Hour: t Cost/Hour: t Cost/Hour: t Cost/Hour: t Cost/Hour: t Cost/Hour: t Cost/Hour: t Cost/Hour: t Cost/Hour:	0-25 Tons           \$17.20           \$26.56           \$23.63           \$0.00           \$67.39           IENT:           Owner ship	ENERIC FOLD 7 26-50 Tons \$29.63 \$47.02 \$23.63 \$23.53 \$123.81 Haul Rig Cost/hr/uni	400 HP PING GOO FRAILER 51+ 53 55 52 52 52 51 51 51 51 51 51 51 51 51 51	(2ND HALF, SENECK, DF (25T, 50T, AN 7 Tons 8.69 5.69 3.63 3.53 41.54 Haul Trip Cost/hr/	2006) ROP DECK EQ ND 100T)	QUIPMENT DOT Permit

### **ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T. Crew	\$20.93	1	\$20.93	\$20.93
		Subtotals:	\$20.93	\$20.93

### **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region: Total one-way travel distance: Average Travel Speed:	GUNNISON 25.00 35.00	miles
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:	\$929.25	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$29.90	

Transportation Cycle Time:

Haul Time (Hours): Return Time (Hours): Loading Time (Hours):	Non- Roadable Equipment 0.71 0.71 0.50	Roadable Equipment 0.71 0.71 NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.43	1.43

#### JOB TIME AND COST

Total job time: **4.86** Hours

Total job cost: \$959