

September 13, 2019

Jay Wagner Wagner Construction, Inc. 1850 E. 1st Street Craig, CO 81625

RE: Wagner Rock Pit, Permit No. M-1999-018, REVISED-Notice of Surety Increase (SI-3)

Dear Mr. Wagner:

In an effort to ensure the Financial Warranty for the above referenced site adequately reflects the actual current costs of fulfilling the requirements of the approved reclamation plan, the Colorado Division of Reclamation, Mining and Safety (Division) has updated the reclamation cost estimate (copy enclosed).

Division calculations estimate the cost to reclaim the above referenced site to be <u>\$71,428</u>. This is an increase of <u>\$23,121</u> over the <u>\$48,307</u> currently held by the Division. This estimate is based on conditions observed during the June 12, 2018 inspection. The additional amount needs to be accepted prior to **Monday, October 14, 2019**. Please review the enclosed figures as soon as possible and contact our office if any calculation errors are noted.

Please make arrangements with Gabriel Benvenuti at the Division of Reclamation, Mining and Safety Denver Office, phone no. 303.866.3567, ext. 8148 for submittal of the financial warranty. Any questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Gabriel Benvenuti.

If you require additional information, or have questions or concerns, please feel free to contact me. Amy Yeldell at the Division of Reclamation, Mining and Safety, 1313 Sherman St., Room 215, Denver, CO 80203. Direct contact can be made by phone at 303-866-3567 Ext 8183 or via email at amy.yeldell@ state.co.us

Sincerely,

y Geldell

Amy Yeldell Environmental Protection Specialist

Ec: Travis Marshall, Senior EPS, Grand Junction DRMS



COST SUMMARY WORK

Task description:		2019 Revised Es	timate v2				
Site: Wagner	Rock Pit	Per	mit Action:	2019-v2	Permit/Job	#: <u>M1999018</u>	
PROJECT Task #: Date: User:	IDENTIFIC ACY 9/11/2019 ACY	CATION State: County:	Colorado Moffat		Abbreviation: Filename:	None M018-ACY	

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form	Fleet	Task	Cost
	Description	Used	Size	Hours	
01a	Grade highwalls to 2H:1V	DOZER	2	65.71	\$31,799
02a	Transport topsoil	LOADER	1	17.20	\$2,460
02b	Spread topsoil	DOZER	2	4.54	\$2,065
03a	Rip compacted areas	RIPPER	2	3.40	\$1,678
04a	Reveg disturbed areas	REVEGE	1	16.00	\$9,677
05a	Hay storage- grade graveled areas	DOZER	2	8.23	\$3,741
06a	Initial Mobilization	MOBILIZE] 1	2.57	\$3,904
06b	Secondary Mobilization	MOBILIZE	1	2.57	\$729
		SUBTOTALS:		120.22	\$56,053

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$1,132
Performance bond:	1.05	Total =	\$589
Job superintendent:	60.11	Total =	\$4,171
Profit:	10.00	Total =	\$5,605
		TOTAL O & $P =$	\$11,497
		CONTRACT AMOUNT (direct + O & P) = $($	\$67,550

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	\$500	Total =	\$500
Engineering work and/or contract/bid preparation:	0.00	Total =	\$0
Reclamation management and/or administration:	5.00	_	\$3,378
		_	
CONTINGENCY:	0.00	Total =	\$0
	\$15,375		
TOTAL BO	\$71,428		

Upper east bench-south and east sides			
Highwall Height (ft.)	20.00		
Length of Highwall (Ift.)	480.00		
• – – – Initial Slope	1.00	H:1V	
Desired Slope	2.00	H:1V	
Volume of material to be moved (ft. ³)	96,000		
Volume of material to be moved (yd. ³)	3,556		



Highwall reduction - cut and fill

Upper east bench-north side	
Highwall Height (ft.)	20.0
Length of Highwall (Ift.)	450
Initial Slope	1.0 H:1V
Desired Slope	2 H:1V
Volume of material to be moved (ft. ³)	22,500
Volume of material to be moved (yd. ³)	833

All dimensions measured in feet Drawing not to scale



MIddle bench-south side		
Highwall Height (ft.)	40.00	
Length of Highwall (lft.)	150.00	
- — — — Initial Slope	0.50	H:1V
Desired Slope	2.00	H:1V
Volume of material to be moved (ft. ³)	180,000	
Volume of material to be moved (yd. ³)	6,667	



Highwall reduction - cut and fill

Middle bench-north side	
Highwall Height (ft.)	40.0
Length of Highwall (Ift.)	150
Initial Slope	1.0 H:1V
Desired Slope	2 H:1V
Volume of material to be moved (ft. ³)	30,000
Volume of material to be moved (yd. ³)	1,111

All dimensions measured in feet Drawing not to scale



Lower/west bench-south side		
Highwall Height (ft.)	60.00	
Length of Highwall (Ift.)	400.00	
• – – – Initial Slope	0.00	H:1V
Desired Slope	2.00	H:1V
Volume of material to be moved (ft. ³)	1,439,280	
Volume of material to be moved (yd. ³)	53,307	



Lower/west bench-west side		
Highwall Height (ft.)	60.00	
Length of Highwall (lft.)	250.00	
- — — — Initial Slope	1.50	H:1V
Desired Slope	2.00	H:1V
Volume of material to be moved (ft. ³)	225,000	
Volume of material to be moved (yd. ³)	8,333	



Highwall reduction - cut and fill

lower/west bench-north side		
Highwall Height (ft.)	60.0	
Length of Highwall (Ift.)	400	
Initial Slope	1.0 H:1	V
Desired Slope	2 H:1	V
Volume of material to be moved (ft. ³)	180,000	
Volume of material to be moved (yd. ³)	6,667	

All dimensions measured in feet Drawing not to scale

