



COLORADO
Division of Reclamation,
Mining and Safety
Department of Natural Resources

1313 Sherman Street, Room 215
Denver, CO 80203

Memo to File

Date: August 26, 2019

To: Whom it May Concern

From: Lucas West, DRMS

RE: Triangle One; DRMS File No. M-1980-228; Memo to File

To Whom it May Concern,

The Enclosed reclamation cost estimate worksheets are based on the site conditions observed during the August 6, 2019 Inspection. The site requires no major earth work of any kind, only secondary seeding of the revegetated area and minor dismantlement of the concrete batch plant equipment. The superstructure and other buildings are to remain. No increase was sent to the Operator.

Sincerely,
DRMS Minerals Staff



COST SUMMARY WORK

Task description: Cost Summary

Site: Triangle One Pit

Permit Action: 2019 Update

Permit/Job#: M1980228

PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 8/26/2019

County: Archuleta

Filename: M228-000

User: LJW

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
001	Remove Batch plant equipment (Building Remains)	DEMOLISH	1	32.00	\$2,785
002	Secondary seeding	REVEGE	1	8.00	\$2,706
003	Haul reclamaton equipement to and from site	MOBILIZE	1	2.50	\$1,454
<u>SUBTOTALS:</u>				42.5	\$6,945

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02
Performance bond: 0.00
Job superintendent: 21.25
Profit: 10.00

Total = \$140
Total = \$0
Total = \$1,475
Total = \$694

TOTAL O & P = \$2,309

CONTRACT AMOUNT (direct + O & P) = \$9,254

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$500
Engineering work and/or contract/bid preparation: 0.00
Reclamation management and/or administration: 0.00

Total = \$500
Total = \$0
Total = \$0

CONTINGENCY: 0.00

Total = \$0

TOTAL INDIRECT COST = \$2,809

TOTAL BOND AMOUNT (direct + indirect) = \$9,754

DEMOLITION WORK

Task description: Remove Batch plant equipment (Building Remains)

Site: Triangle One Pit

Permit Action: 2019 Update

Permit/Job#: M1980228

PROJECT IDENTIFICATION

Task #: 001

State: Colorado

Abbreviation: None

Date: 8/26/2019

County: Archuleta

Filename: M228-001

User: LJW

Agency or organization name: DRMS

UNIT COSTS

Location adjustment: 86.60 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Remove concrete batch plant equip (building remains)	20 x 20 x 12	Plant (1S) demo./off-site disposal in approved landfill - Max. 15 mile haul	5,000.00	CF	\$0.64	\$3,216.00

Job Hours: 0.00

Subtotal
(unadjusted): \$3,216.00

Total Cost
(adjusted for location): \$2,785.06

REVEGETATION WORKTask description: Secondary seedingSite: Triangle One PitPermit Action: 2019 UpdatePermit/Job#: M1980228**PROJECT IDENTIFICATION**Task #: 002State: ColoradoAbbreviation: NoneDate: 8/26/2019County: ArchuletaFilename: M228-002User: LJWAgency or organization name: DRMS**FERTILIZING****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Ammonium nitrate, 33-0-0	121.00	pound	\$0.34	\$40.54
Triple superphosphate, 0-46-0	87.00	pound	\$0.43	\$36.98
			Total Fertilizer Materials Cost/Acre	\$77.51

Application

Description	Cost /Acre
Hydro spreader (MEANS 32 01 90.13 0180)	\$182.08
Total Fertilizer Application Cost/Acre	\$182.08

TILLING

Description	Cost /Acre
	\$
Total Tilling Cost/Acre	\$0.00

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Big Bluegrass - Sherman	0.30	6.20	\$2.54
Russian Wildrye - Vinal	1.00	4.02	\$6.18
Smooth Brome - Lincoln	3.80	12.65	\$12.64
Hard Fescue - Durar	0.30	3.89	\$0.88
Western Wheatgrass - Arriba	4.60	11.62	\$29.90
Timothy - Climax	0.10	2.87	\$0.16
Totals Seed Mix	10.10	41.24	\$52.30

Application

Description	Cost /Acre
	\$0.00
Total Seed Application Cost/Acre	\$0.00

MULCHING and MISCELLANEOUS**Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Hay, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$295.00	\$590.00
Total Mulch Materials Cost/Acre				\$590.00

Application

Description	Cost /Acre
	\$
Total Mulch Application Cost/Acre	\$0.00

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

JOB TIME AND COST

No. of Acres: 3
 Estimated Failure Rate: 20%
 *Selected Replanting Work Items: NONE

Cost /Acre: \$901.89
 Cost /Acre*: \$0.00

Initial Job Cost: \$2,705.67
 Reseeding Job Cost: \$0.00
 Total Job Cost: \$2,706
 Job Hours: 8.00

EQUIPMENT MOBILIZATION/DEMOBILIZATIONTask description: **Haul reclamation equipment to and from site**Site: **Triangle One Pit**Permit Action: **2019 Update**Permit/Job#: **M1980228****PROJECT IDENTIFICATION**Task #: **003**State: **Colorado**Abbreviation: **None**Date: **8/26/2019**County: **Archuleta**Filename: **M228-003**User: **LJW**Agency or organization name: **DRMS****EQUIPMENT TRANSPORT RIG COST**Shift basis: **1 per day**Cost Data Source: **CRG Data**Truck Tractor Description: **GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED, 400 HP (2ND HALF, 2006)**Truck Trailer Description: **GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT TRAILER (25T, 50T, AND 100T)****Cost Breakdown:**

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$17.20	\$29.63	\$38.69
Operating Cost/Hour:	\$26.56	\$47.02	\$55.69
Operator Cost/Hour:	\$23.63	\$23.63	\$23.63
Helper Cost/Hour:	\$0.00	\$23.53	\$23.53
Total Unit Cost/Hour:	\$67.39	\$123.81	\$141.54

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat 315D L 8'-6" Stick	19.05	\$32.62	\$67.39	1	\$100.01	\$67.39	\$250.00
Drill/Broadcast Seeder with Tractor	25.00	\$18.15	\$67.39	1	\$85.54	\$67.39	\$250.00

Subtotals: **\$185.55** **\$134.78** **\$500.00****ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$12.96	1	\$12.96	\$12.96

Subtotals: **\$12.96** **\$12.96**

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	<u>PAGOSA SPRINGS</u>	
Total one-way travel distance:	<u>5.00</u>	miles
Average Travel Speed:	<u>40.00</u>	mph

Total Non-Roadable Mob/Demob Cost *	<u>\$1,451.18</u>
** two round trips with haul rig:	
Total Roadable Mob/Demob Cost **	<u>\$3.24</u>
** one round trip, no haul rig:	

Transportation Cycle Time:

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.13	0.13
Return Time (Hours):	0.13	0.13
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.25	0.25

JOB TIME AND COST

Total job time:	<u>2.50</u>	Hours
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Total job cost:	<u>\$1,454</u>
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