

COST SUMMARY WORK

Task description: Reclamation Cost Update

Site: Last Chance #3 & #4

Permit Action: 2019-04-22

Permit/Job#: M2008012

PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 4/23/2019

County: Montrose

Filename: M012-000

User: DMC

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Haul ore stockpile base material into mine	LOADER	1	38.55	\$2,419
02a	Closure of mine openings	MINESEAL	1	16.00	\$5,023
03a	Removal of power line and mine debris	DEMOLISH	1	8.00	\$1,880
04a	Rip compacted areas (roads, waste piles, etc.)	RIPPER	1	10.27	\$2,314
05a	Establish final stormwater control features	DOZER	1	3.41	\$711
06a	Push topsoil over reclaim areas	DOZER	1	6.61	\$1,377
07a	Seal maximum 50 drill holes in permit area	BOREHOLE	1	25.00	\$2,644
08a	Revegetate 6 acres disturbed area	REVEGE	1	6.00	\$10,975
09a	Mobilize reclamation crew/equipment	MOBILIZE	1	4.28	\$4,118
<u>SUBTOTALS:</u>				118.12	\$31,461

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$636

Performance bond: 1.05

Total = \$330

Job superintendent: 59.06

Total = \$4,314

Profit: 10.00

Total = \$3,146

TOTAL O & P = \$8,426

CONTRACT AMOUNT (direct + O & P) = \$39,887

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$0

Total = \$0

Engineering work and/or contract/bid preparation: 0.00

Total = \$0

Reclamation management and/or administration: 5.00

\$1,994

CONTINGENCY: 0.00

Total = \$0

TOTAL INDIRECT COST = \$10,421

TOTAL BOND AMOUNT (direct + indirect) = \$41,882