

COST SUMMARY WORK

Task description: _____

Site: New Horizon Mine

Permit Action: TR88

Permit/Job#: C1981008

PROJECT IDENTIFICATION

Task #: 000

State: Colorado

Abbreviation: None

Date: 3/21/2019

County: Montrose

Filename: C008-000

User: BFB

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
021	Remove Culvert	DEMOLISH	1	1.00	\$139
<u>SUBTOTALS:</u>				1	\$139

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02

Total = \$3

Performance bond: 1.05

Total = \$1

Job superintendent: 0.50

Total = \$37

Profit: 10.00

Total = \$14

TOTAL O & P = \$55

CONTRACT AMOUNT (direct + O & P) = \$194

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): \$0

Total = \$0

Engineering work and/or contract/bid preparation: 4.61

Total = \$9

Reclamation management and/or administration: 3.58

\$7

CONTINGENCY: 0.00

Total = \$0

TOTAL INDIRECT COST = \$71

TOTAL BOND AMOUNT (direct + indirect) = \$210

DEMOLITION WORK

Task description: Remove Culvert

Site: New Horizon Mine

Permit Action: TR88

Permit/Job#: C1981008

PROJECT IDENTIFICATION

Task #: 021

State: Colorado

Abbreviation: None

Date: 3/19/2019

County: Montrose

Filename: C008-021

User: BFB

Agency or organization name: DRMS

UNIT COSTS

Location adjustment: 92.10 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Culvert 180	18" x 40'	Pipe, corrugated metal (CMP) - 18 in. diameter pipe	40.00	LF	\$3.78	\$151.24

Job Hours: 1.00

Subtotal
(unadjusted): \$151.24

Total Cost
(adjusted for location): \$139.29