

Department of Natural Resources

1313 Sherman Street, Room 215 Denver, CO 80203

February 25, 2019

Bud Bower Bower Brothers Construction, Inc. 595 Taylor St Craig, CO 81625

RE: Hertzog Pit, Permit No. M-1981-276, Technical Revision (TR-3) Approval

Dear Mr. Bower:

On February 25, 2019 the Division of Reclamation, Mining and Safety (Division) <u>approved</u> the Technical Revision request (TR-3) submitted on January 18, 2019, addressing the following:

Reclamation Progress Update and Bonding Figures

The terms of the TR-3 approved by the Division are hereby incorporated into Permit No. M-1981-276. All other conditions and requirements of the permit remain in full force and effect.

The estimated liability amount of \$52,054 exceeds the \$36,650 Financial Warranty currently held for this site. If you have not already done so, please submit additional bond in the amount of \$15,404. Pursuant to Section 34–32.5–117(4) of the Colorado Land Reclamation Act, adequate Financial Warranty must be submitted to the Division within 60 days of the mailing date of this letter. The additional amount needs to be accepted prior Friday, April 26, 2019. Please review the enclosed figures as soon as possible and contact our office if any calculation errors are noted. The revision will not be final until the bond is approved by the Division.

Please make arrangements with Barbara Coria at the Division of Reclamation, Mining and Safety Denver Office, phone no. 303.866.3567, ext. 8148 for submittal of the financial warranty. Any questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Barbara Coria.

If you require additional information, or have questions or concerns, please feel free to contact me. Amy Yeldell at the Division of Reclamation, Mining and Safety, 1313 Sherman St., Room 215, Denver, CO 80203. Direct contact can be made by phone at 970-254-8511 or via email at amy.yeldell@ state.co.us



Hertzog Pit Page 2 of 2 2/25/2019

Sincerely,

Amy Yeldell

Environmental Protection Specialist

Cc: Wally Erickson, Senior EPS, Grand Junction DRMS

COST SUMMARY WORK

Task description:

TR-3 Update 2019

Site: Hertzog Pit

Permit Action: TR-3

Permit/Job#: M1981276

PROJECT IDENTIFICATION

Task #: **ACY** State:

Colorado

Abbreviation:

None

Date: User:

2/25/2019 **ACY**

Moffat County:

Filename:

M276-ACY

Agency or organization name:

DRMS

TASK LIST (DIRECT COSTS)

escription Test-Secondary seeding 35% of 10.4ac	Used		Hours	Cost
	REVEGE	Size 1	6.00	\$1,498.00
orth-Seeding of 4.8 ac	REVEGE	1	6.50	\$3,177.00
entral Reclaim- Rip Compacted Areas	RIPPER	1	4.67	\$1,053.00
entral Reclaim Area-Transport Topsoil	LOADER	2	6.31	\$1,237.00
entral Reclaim Area-Spread Transported Topsoil	DOZER	1	3.21	\$669.00
entral Reclaim Area- Seeding 3 ac	REVEGE	1	3.50	\$1,986.00
ast 15 ac Max-Grade Highwall	DOZER	1	1.41	\$309.00
ast 15 ac Max - Rip Compacted Areas	RIPPER	1	4.67	\$1,053.00
ast 15 ac Max-Transport overburden stockpile	LOADER	2	12.30	\$2,408.00
ast 15 ac Max-Spread Transported Overburden	DOZER	1	9.04	\$1,886.00
ast 15 ac Max-Transport Topsoil	LOADER	2	31.59	\$6,186.00
ast 15 ac Max-Spread Transported Topsoil	DOZER	1	16.03	\$3,343.00
ast 15 ac Max-Seeding	REVEGE	1	20.50	\$9,929.00
itial Mobilization	MOBILIZE	1	4.40	\$3,824.00
condary Mobilization	MOBILIZE	1	4.40	\$997.00
	<u>SUBTO</u>	TALS:	134.53	\$39,555
COI	ndary Mobilization		ndary Mobilization MOBILIZE 1 SUBTOTALS:	

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 40.00 Profit: 10.00

\$799.01 Total = Total = \$415.33

Total = \$2,922.00 Total = \$3,955.50

TOTAL O & P = \$8,091.84

CONTRACT AMOUNT (direct + O & P) = \$47,646.84

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): Engineering work and/or contract/bid preparation:

Reclamation management and/or administration:

0.00 4.25

Total = 0.00

Total = \$2,024.99 \$2,382.34

CONTINGENCY:

0.00

5.00

Total = \$0.00

TOTAL INDIRECT COST = \$12,499.17

TOTAL BOND AMOUNT (direct + indirect) = \$52,054.17

REVEGETATION WORK

CC 1		
Task	descri	nfion:

West-Secondary seeding 35% of 10.4ac

Site: Hertzog Pit Permit Action: TR-3 Perm

Permit/Job#: M1981276

PROJECT IDENTIFICATION

Task #: 01A

State: Colorado

Colorado Moffat Abbreviation:

None

Date: 2/25/2019 User: ACY

Agency or organization name: DRMS

County:

Filename: M276-01a

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
0-20-20, 4-8-12, 10-10-10	20.00	pound	\$0.21	\$4.20
			Total Fertilizer Materials Cost/Acre	\$4.20

Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$34.72
	Total Fertilizer Application Cost/Acre	\$34.72

TILLING

Description		Cost /Acre
		\$
Т	otal Tilling Cost/Acre	\$0.00

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Bluebunch Wheatgrass - Secar	1.50	4.82	\$11.78
Crested Wheatgrass - Standard	4.80	22.04	\$18.43
Smooth Brome - Manchar	1.25	4.16	\$5.45
Intermediate Wheatgrass - Rush	3.75	8.01	\$14.40
Pubescent Wheatgrass - Luna	3.50	7.23	\$14.60
Totals Seed Mix	14.80	46.26	\$64.65

Application

Cost /Acre

Description		
Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	1.00	ACRE	\$2.81	\$2.81
Total Mulch Materials Cost/Acre				\$2.81

Application

Description		Cost /Acre
Weed spray, truck, non-aquatic area, nox. [DMG]		\$73.22
	Total Mulch Application Cost/Acre	\$73.22

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
				1112	\$
		Tot	als Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

No. of Acres: 3.64 Cost /Acre: \$411.60 Estimated Failure Rate: 0% Cost /Acre*:

*Selected Replanting Work Items: NONE

Initial Job Cost: \$1,498.22 Reseeding Job Cost: \$0.00 Total Job Cost: \$1,498 Job Hours: **6.00**

\$0.00

REVEGETATION WORK

Task description:

North-Seeding of 4.8 ac

Site: Hertzog Pit

Permit Action: TR-3

Permit/Job#: M1981276

PROJECT IDENTIFICATION

Task #: Date:

02A 2/25/2019 State:

Colorado

Abbreviation:

None

User:

ACY

County: Moffat Filename:

M276-02a

Agency or organization name: DRMS

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
0-20-20, 4-8-12, 10-10-10	20.00	pound	\$0.21	\$4.20
			Total Fertilizer Materials	
			Cost/Acre	\$4.20

Application

Description	Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)	\$34.72
Total Fertilizer	Application Cost/Acre \$34.72

TILLING

Description		Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)		\$106.29
	Total Tilling Cost/Acre	\$106.29

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Bluebunch Wheatgrass - Secar	1.50	4.82	\$11.78
Crested Wheatgrass - Standard	4.80	22.04	\$18.43
Smooth Brome - Manchar	1.25	4.16	\$5.45
Intermediate Wheatgrass - Rush	3.75	8.01	\$14.40
Pubescent Wheatgrass - Luna	3.50	7.23	\$14.60
Totals Seed Mix	14.80	46.26	\$64.65

Application

Description	Cost /Acre

Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	1.00	ACRE	\$2.81	\$2.81
Total Mulch Materials Cost/Acre				\$2.81

Application

Description		Cost /Acre
Weed spray, truck, non-aquatic area, nox. [DMG]		\$73.22
	Total Mulch Application Cost/Acre	\$73.22

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Tota	als Nursery Stoo	ek Cost / Acre	\$0.00

JOB TIME AND COST

No. of Acres: 4.8

Cost /Acre: \$517.89

Estimated Failure Rate: 35%

Cost /Acre*: \$411.60

*Selected Replanting Work Items: FERTILIZING, SEEDING, MULCHING

Initial Job Cost: **\$2,485.87**

Reseeding Job Cost: \$691.49

Total Job Cost: \$3,177

Job Hours: **6.50**

BULLDOZER RIPPING WORK

	Task description:	Central Rec	claim- Rip Comp	acted Areas		-2		
Site	: Hertzog Pit		Permit Action:	TR-3	Pe	ermit/Job#:	: M19812	76
	PROJECT IDENT	<u> TIFICATION</u>						
	Task #: 03A	Si	tate: Colorado		Abbi	reviation:	None	
	Date: 2/25/20					Filename:	M276-03	 a
	User: ACY		•					
	Agency or o	rganization name:	DRMS					
	HOURLY EQUIP	MENT COST						
	Basic Mac	·	1128		Horsepower:		310	
	Ripper Attachn				Shift Basis:		per day	
	11				Data Source:		CRG)	
	Cost Breakdown:				·			
				1	Utilization %			
	O	wnership Cost/Hou	r:	\$93.62	NA			
		perating Cost/Hou		\$73.35	100			
		wnership Cost/Hou		\$8.93	NA			
		perating Cost/Hour		\$7.78	100			
		Operator Cost/Hou		\$41.52	NA			
	Т	otal Unit Cost/Hour	r:	\$225.20				
	To	otal Fleet Cost/Hou	r: \$22	5.20				
	MATERIAL QUA	NTITIES	Sele	ected estimating	method: Area			
	Alternate Methods:							
Seismic:	NA		Bank Volume:	NA	BCY		NA	
Area:	3.00	acres	Rip Depth (ft):	2.00		9,680	IVA	BCY or CCY
	So	arce of estimated qu						
	HOURLY PRODU							
		CHON						
	Seismic:	G.:	37.1 %	27.4	C	•		
		Seismic	Velocity:	NA	feet/seco	ond		
	Area:							
		Average Rippi		2.00	mph			
		Average Rippin		7.08	degrees			
		Average Rippin		200.00	feet			
		Average Doz Average Maneu		88.00 0.25	feet feet			
		Production per		0.23	acres/ho	ur		
	Job Condition Correct	_		0.775	acres/iio	uı		
				0.772	A 1			
	Unadju	sted Hourly Unit Pr	· · · · · · · · · · · · · · · · · · ·	0.773	Acres/hi			
			Altitude:	6,000	feet			
			tude Adj:	1.00	(CAT H			
			fficiency: orrection:	0.83	(1 shift/	-		
			,		multipli	51		
		Adjusted Hourly		0.64	Acres/hr			
		Adjusted Hourly l	Fleet Production:	0.64	Acres/hr			
	JOB TIME AND C	COST						
	Fleet size:	1 Grade	er(s)	Total job tim	ie:4	1.68	Но	ırs
	Unit cost: \$3	50 941 Per ac	re	Total job cos	et· \$ 1	1 053		

WHEEL LOADER – LOAD AND CARRY WORK

Task description: Central Reclaim Area-Transport Topsoil Site: Hertzog Pit Permit Action: TR-3 Permit/Job#: M1981276 PROJECT IDENTIFICATION Task #: 03B State: Colorado Abbreviation: None Date: 2/25/2019 Moffat County: M276-03b Filename: User: **ACY** Agency or organization name: DRMS **HOURLY EQUIPMENT COST** Basic Machine: **CAT 950H** Horsepower: Attachment 1: ROPS Cab Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: Utilization % Ownership Cost/Hour: \$26.14 NA Operating Cost/Hour: \$30.84 100 Operator Cost/Hour: \$40.90 NA Total Unit Cost/Hour: \$97.89 Total Fleet Cost/Hour: \$195.78 **MATERIAL QUANTITIES** Initial volume: 2,420 CCY Swell factor: 1.125 Loose volume: 2,723 LCY Source of estimated volume: 6" dpeth over 3 ac Source of estimated swell factor: Cat Handbook **HOURLY PRODUCTION** Loader Cycle Time: Unadjusted Basic Cycle Time (load, dump, maneuver): 0.500 minutes Cycle Time Factors Factor (min.) Source Material: Material 3/4" to 6" diameter 0.00 0.000 (Cat HB) Stockpile: Conveyor or dozer piled 10 ft. high or less 0.01 0.010 (Cat HB) Truck Ownership: Common ownership of trucks and loaders -0.04 -0.040(Cat HB) Operation: Constant operation -0.04 -0.040(Cat HB) Dump Target: Nominal target 0.00 0.000 (Cat HB) Net Cycle Time Adjustment: -0.070 minutes Adjusted Basic Cycle Time: 0.430 minutes Rolling Resistance – Road Conditions Haul: Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0 Return: Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0 Haul and Return Time Length Grade Res. Rolling Total Res. Travel Time Source (feet) (%) Res. (%) (%)(minutes) Haul Route: 0.00 300 8.00 8.00 0.3479 (Cat HB)

Return Route:

300

0.00

8.00

8.00

(Cat HB)

0.3155

		Total Travel Total Cycle Total		minutes minutes
Load Bucket Capacity				
Rated Capacity Bucket Fill Factor Adjusted Capacity	1.100 Oth	Y (heaped) er - rock/dirt mixtures Y	(100-120%) 1.100	
Job Condition Correction Site Altitude: 6000 feet	<u>Factors</u>			
Altitude Adj: Job Efficiency: Net Correction:	1.00 (CA 0.83 (1 sh	ource NT HB) nift/day) iplier		
Ad	djusted Hourly Unit Produc djusted Hourly Unit Produc justed Hourly Fleet Produc	tion: 215.42	LCY/Hour LCY/Hour LCY/Hour	
JOB TIME AND COS	<u>T</u>			
Fleet size: 2	Loader(s)	Total job time:	6.32	Hours
Unit cost: \$0.4	54 /LCY	Total job cost:	\$1,237	

BULLDOZER WORK

Task description:	Central Recl	aim Area-Spread	Transported Topsoil		
Site: Hertzog Pit		Permit Action: _ T	°R-3	Permit/Job#:	M1981276
PROJECT IDENTII	FICATION				
Task #: 03C	Sta	te: Colorado		Abbreviation:	None
Date: 2/25/2019	Coun	ty: Moffat		Filename:	M276-03c
User: ACY			_		
Agency or org	anization name:	DRMS			
HOURLY EQUIPM	ENT COST				
Basic Machine: _C	at D8T - 8SU				
Horsepower: 31					
71	emi-Universal				
Attachment: N					
	per day				
Data Source: (C	CRG)				
Cost Breakdown:					
		1	Utilization %		
Ownership Cost/Hour:		\$93.62	NA		
Operating Cost/Hour:		\$73.35	100		
Ripper own. Cost/Hour:		\$0.00	NA		
Ripper op. Cost/Hour:		\$0.00	0		
Operator Cost/Hour:		\$41.52	NA		
Total unit Cost/Hour:	\$208.49				
Total Fleet Cost/Hour:	\$208.49 \$208.49				
Total Freet Cost/Hour.	Ψ200.47				
MATERIAL QUAN	<u>TITIES</u>				
Initial Volume: 2,4	20				
Swell factor: 1.0					
	20 LCY				
Source of estimated volumes Source of estimated swe		er 3 ac andbook			
HOURLY PRODUC	TION				
Average push distance:	50 feet				
Unadjusted hourly produ	uction: 1,400.0	LCY/hr			
Materials consistency de	escription: Loc	ose stockpile 1.2			
Average push gradient:	0 %				
Average site altitude:	6,000 feet				
Material weight:	2,550 lbs/LCY			_	
Weight description:	Earth - Dry page	cked			
Job Condition Correctio	n Factor		Source		
Operator		0.750	(AVG.)		
Material consis		1.200	(CAT HB)		
Dozing m		1.000	(GEN.)		
	ibility:	1.000	(AVG.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:

0.5390

Adjusted unit production:

754.60 LCY/hr

Adjusted fleet production:

754.6 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s) \$0.276/LCY

Unit cost:

3.21 Hours

Total job time: Total job cost:

\$669

REVEGETATION WORK

Task description:

Central Reclaim Area- Seeding 3 ac

Site: Hertzog Pit

Permit Action: TR-3

Permit/Job#: M1981276

PROJECT IDENTIFICATION

Task #: 03D Date:

State:

Colorado

Abbreviation:

None

User:

2/25/2019 ACY

County: Moffat Filename:

M276-03d

Agency or organization name: DRMS

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
0-20-20, 4-8-12, 10-10-10	20.00	pound	\$0.21	\$4.20
			Total Fertilizer Materials Cost/Acre	\$4.20

Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$34.72
	Total Fertilizer Application Cost/Acre	\$34.72

TILLING

Description		Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)		\$106.29
	Total Tilling Cost/Acre	\$106.29

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Bluebunch Wheatgrass - Secar	1.50	4.82	\$11.78
Crested Wheatgrass - Standard	4.80	22.04	\$18.43
Smooth Brome - Manchar	1.25	4.16	\$5.45
Intermediate Wheatgrass - Rush	3.75	8.01	\$14.40
Pubescent Wheatgrass - Luna	3.50	7.23	\$14.60
Totals Seed Mix	14.80	46.26	\$64.65

Application

ı		
l	Description	Cost /Acre

Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	1.00	ACRE	\$2.81	\$2.81
Total Mulch Materials Cost/Acre				\$2.81

Application

Description		Cost /Acre
Weed spray, truck, non-aquatic area, nox. [DMG]		\$73.22
	Total Mulch Application Cost/Acre	\$73.22

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		То	als Nursery Stoo	Jr Cook / A our	\$0.00

JOB TIME AND COST

No. of Acres: 3

Cost /Acre: \$517.89

Estimated Failure Rate: 35%

Cost /Acre*: \$411.60

*Selected Replanting Work Items: FERTILIZING, SEEDING, MULCHING

Initial Job Cost: \$1,553.67

Reseeding Job Cost: \$432.18

Total Job Cost: \$1,986

Job Hours: 3.50

Dozing method:

Visibility:

1.000

1.000

(GEN.)

(AVG.)

BULLDOZER WORK

Task description: East 15 ac Max-Grade Highwall Site: Hertzog Pit Permit Action: TR-3 Permit/Job#: M1981276 **PROJECT IDENTIFICATION** Task #: 04A State: Colorado None Abbreviation: Date: 2/25/2019 County: Moffat M276-04a Filename: User: **ACY** Agency or organization name: **DRMS HOURLY EQUIPMENT COST** Basic Machine: Cat D8T - 8SU Horsepower: 310 Blade Type: Semi-Universal Attachment: 3-shank ripper Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: Utilization % Ownership Cost/Hour: \$93.62 NA Operating Cost/Hour: \$73.35 100 Ripper own. Cost/Hour: \$8.93 NA Ripper op. Cost/Hour: \$2.33 30 Operator Cost/Hour: \$41.52 NA Total unit Cost/Hour: \$219.75 Total Fleet Cost/Hour: \$219.75 **MATERIAL QUANTITIES** Initial Volume: 623 Swell factor: 1.124 Loose volume: **700 LCY** Source of estimated volume: 200 LF @ 15' H vertival to 3:1 cut fill Source of estimated swell factor: Cat Handbook **HOURLY PRODUCTION** 50 feet Average push distance: Unadjusted hourly production: 1,400.0 LCY/hr Materials consistency description: Compacted fill or embankment 0.9 Average push gradient: Average site altitude: 6,000 feet Material weight: 2,900 lbs/LCY Weight description: Sand and gravel - Dry Job Condition Correction Factor Source Operator Skill: 0.750 (AVG.) Material consistency: 0.900 (CAT HB))

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(SSD-AC)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:

0.3554

Adjusted unit production:

497.56 LCY/hr

Adjusted fleet production:

497.56 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)

Unit cost: \$0.442/LCY

Total job time: 1.41 Hours

Total job cost: \$309

BULLDOZER RIPPING WORK

	Task description:	East 15 ac M	ax - Rip Comp	acted Areas			
Site	: Hertzog Pit		Permit Action:	TR-3	Perr	nit/Job#:	M1981276
	PROJECT IDI	ENTIFICATION					
	Task #: 05A	A Star	te: Colorado		Abbrev	/iation:	None
		5/2019 Count					M276-05a
	User: AC	Y					
	Agency	or organization name:	DRMS				
	HOURLY EQ	UIPMENT COST					
	Basic 1	Machine: Cat D8T - 85	SU		Horsepower:	31	0
	Ripper Att	achment: 3-Shank Rip	per	-	Shift Basis:	1 per	
					Data Source:	(CR	.G)
	Cost Breakdown:						
					Utilization %		
		Ownership Cost/Hour:		\$93.62	NA NA		
	D.	Operating Cost/Hour:		\$73.35	100		
		er Ownership Cost/Hour: per Operating Cost/Hour:		\$8.93 \$7.78	NA 100		
	Kipp	Operator Cost/Hour:		\$41.52	100 NA		
		Total Unit Cost/Hour:		\$225.20	1471		
		Total Fleet Cost/Hour:	\$22	5.20			
	MATERIAL O	<u>UANTITIES</u>	Sel	ected estimating	g method: Area		
	Alternate Method	<u>s:</u>					
Seismic:	NA	I	Bank Volume:	NA	BCY	N.	A
Area:	3.00		Lip Depth (ft):	2.00	Volume: 9,6		BCY or
		Source of estimated qua	ntity: TR-3 r	nan and staff es	 stimate		
	HOURLY PRO	•					
		DUCTION					
	Seismic:	Seismic V	Zala aituu	NA	£4/	1	
		Seisillic v	elocity:	NA NA	feet/secon	u	
	Area:						
		Average Ripping		2.00	mph		
		Average Ripping Average Ripping		7.08	degrees		
		Average Ripping Average Dozei		88.00	feet feet		
		Average Maneuve		0.25	feet		
		Production per u		0.773	acres/hour		
	Job Condition Co	rrection Factors					
	Una	adjusted Hourly Unit Pro	duction:	0.773	Acres/hr		
		Site A	Altitude:	6,000	feet		
			ıde Adj:	1.00	(CAT HB))	
		Job Eff	iciency:	0.83	(1 shift/da		
		Net Cor	rection:	0.83	multiplier		
		Adjusted Hourly U	nit Production:	0.64	Acres/hr		
		Adjusted Hourly Fl		0.64	Acres/hr		
	JOB TIME AN	D COST					
	Fleet size:	1 Grader	(s)	Total job tin	ne: 4.6	i8	Hours
	Unit cost:	\$350.941 Per acre	a.	Total job co	st: \$1.0	153	

WHEEL LOADER - LOAD AND CARRY WORK

Task description: East 15 ac Max-Transport overburden stockpile Permit Action: TR-3 Site: Hertzog Pit Permit/Job#: M1981276 PROJECT IDENTIFICATION Task #: 06A State: Colorado Abbreviation: None 2/25/2019 Date: County: Moffat Filename: M276-06a User: **ACY** Agency or organization name: **DRMS** HOURLY EQUIPMENT COST Basic Machine: **CAT 950H** Horsepower: Attachment 1: **ROPS Cab** Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: Utilization % Ownership Cost/Hour: \$26.14 NA Operating Cost/Hour: \$30.84 100 Operator Cost/Hour: \$40.90 NA Total Unit Cost/Hour: \$97.89 Total Fleet Cost/Hour: \$195.78 MATERIAL QUANTITIES Initial volume: CCY Swell factor: 1.060 Loose volume: 5.300 LCY Source of estimated volume: TR-3 Source of estimated swell factor: Cat Handbook HOURLY PRODUCTION Loader Cycle Time: Unadjusted Basic Cycle Time (load, dump, maneuver): 0.500 minutes Cycle Time Factors Factor (min.) Source Material 3/4" to 6" diameter 0.00 Material: 0.000 (Cat HB) Stockpile: Conveyor or dozer piled 10 ft. high or less 0.01 0.010 (Cat HB) Truck Ownership: Common ownership of trucks and loaders -0.04 -0.040(Cat HB) Operation: Constant operation -0.04 -0.040(Cat HB) Dump Target: Nominal target 0.00 (Cat HB) 0.000 Net Cycle Time Adjustment: -0.070 minutes Adjusted Basic Cycle Time: 0.430 minutes Rolling Resistance - Road Conditions Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0 Haul: Return: Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0 Haul and Return Time Length Grade Res. Rolling Total Res. Travel Time Source (feet) Res. (%) (%)(%)(minutes) Haul Route: 300 0.00 8.00 8.00 0.3479 (Cat HB)

Return Route:

300

0.00

8.00

8.00

(Cat HB)

0.3155

Total Travel Time: 0.6635 minutes Total Cycle Time: 1.0935 minutes Load Bucket Capacity Rated Capacity: 4.30 LCY (heaped) Bucket Fill Factor: 1.100 Other - rock/dirt mixtures (100-120%) 1.100 Adjusted Capacity: 4.73 LCY Job Condition Correction Factors Site Altitude: 6000 feet Source Altitude Adj: 1.00 (CAT HB) Job Efficiency: 0.83 (1 shift/day) Net Correction: 0.83 multiplier Unadjusted Hourly Unit Production: 259.54 LCY/Hour Adjusted Hourly Unit Production: 215.42 LCY/Hour Adjusted Hourly Fleet Production: 430.84 LCY/Hour JOB TIME AND COST Fleet size: Loader(s) Total job time: 12.30 Hours Unit cost: \$0.454 /LCY Total job cost: \$2,408

BULLDOZER WORK

te:	Hertzog Pit		Permit Action: 1	'R-3	Permit/Job#:	M1981276
P	PROJECT IDENTII	FICATION PROPERTY OF THE PROPE				
	Task #: 06B	S	tate: Colorado		Abbreviation:	None
	Date: 2/25/2019	Cou	nty: Moffat		Filename:	M276-06b
	User: ACY				_	·
	Agency or orga	anization name:	DRMS			
H	IOURLY EQUIPM	ENT COST				
	Basic Machine: Ca	at D8T - 8SU				
	Horsepower: 31	0				
	7.1	emi-Universal				
	Attachment: N.	A				
	Shift Basis: 1	per day				
	Data Source: (C	CRG)				
С	ost Breakdown:					
_			_ 1	Utilization %		
	Ownership Cost/Hour:		\$93.62	NA		
	Operating Cost/Hour:		\$73.35	100		
R	ipper own. Cost/Hour:		\$0.00	NA		
	Ripper op. Cost/Hour:		\$0.00	0		
	Operator Cost/Hour:		\$41.52	NA		
_	•			1411		
	otal unit Cost/Hour:	\$208.49	1207			
Т	otal Fleet Cost/Hour:	\$208.49				
N	IATERIAL QUAN	TITIES				
	Initial Volume: 5,0					
	Swell factor: 1.0					
	Loose volume: 5,0	00 LCY				
S	ource of estimated volu	ıme: TR-	3			
S	ource of estimated swe		Handbook			
H	OURLY PRODUC	TION				
Α	verage push distance:	_ 50 fee	t			
U	nadjusted hourly produ	action: 1,400.	0 LCY/hr			
M	laterials consistency de	escription: C	onsolidated stockpile	1.0		
	verage push gradient:	0 %				
Α	verage site altitude:	6,000 feet				57
M	laterial weight:	2,900 lbs/LC	Y		_	
W	eight description:	Sand and gra	vel - Dry			
<u>Jo</u>	b Condition Correction	n Factor		Source		
	Operator	Skill:	0.750	(AVG.)		
	Material consis	tency:	1.000	(CAT HB)		
	Dozing me	ethod: bility:	1.000	(GEN.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:

0.3949

Adjusted unit production:

552.86 LCY/hr

Adjusted fleet production:

552.86 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)

Unit cost:

\$0.377/LCY

Total job time:

9.04 Hours

Total job cost:

\$1,886

WHEEL LOADER – LOAD AND CARRY WORK

Task description: East 15 ac Max-Transport Topsoil Site: Hertzog Pit Permit Action: TR-3 Permit/Job#: M1981276 PROJECT IDENTIFICATION Task #: 07A State: Colorado Abbreviation: None Date: 2/25/2019 County: Moffat Filename: M276-07a User: **ACY** Agency or organization name: DRMS **HOURLY EQUIPMENT COST** Basic Machine: **CAT 950H** Horsepower: Attachment 1: **ROPS Cab** Shift Basis: 1 per day Data Source: (CRG) Cost Breakdown: Utilization % Ownership Cost/Hour: \$26.14 NA Operating Cost/Hour: \$30.84 100 Operator Cost/Hour: \$40.90 NA Total Unit Cost/Hour: \$97.89 Total Fleet Cost/Hour: \$195.78 MATERIAL QUANTITIES CCY Initial volume: 12,100 Swell factor: 1.125 Loose volume: 13,613 **LCY** Source of estimated volume: 6" depth over 15 ac Source of estimated swell factor: Cat Handbook **HOURLY PRODUCTION** Loader Cycle Time: Unadjusted Basic Cycle Time (load, dump, maneuver): 0.500 minutes Cycle Time Factors Factor (min.) Source Material: Material 3/4" to 6" diameter 0.00 0.000 (Cat HB) Stockpile: Conveyor or dozer piled 10 ft. high or less 0.01 0.010 (Cat HB) Truck Ownership: Common ownership of trucks and loaders -0.04 -0.040 (Cat HB) Operation: Constant operation -0.04 -0.040 (Cat HB) Dump Target: Nominal target 0.00 0.000 (Cat HB) Net Cycle Time Adjustment: -0.070 minutes Adjusted Basic Cycle Time: 0.430 minutes Rolling Resistance - Road Conditions Haul: Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0 Return: Soft, rutted dirt, no maintenance or water, 4" tire penetration 8.0 Haul and Return Time Length Grade Res. Rolling Total Res. Travel Time Source (feet) (%)Res. (%) (%) (minutes) Haul Route: 300 0.00 8.00 8.00 0.3479 (Cat HB)

Return Route:

300

0.00

8.00

8.00

(Cat HB)

0.3155

		Total Travel T Total Cycle T		minutes minutes
Load Bucket Capacity				
Rated Capacity: Bucket Fill Factor: Adjusted Capacity:		neaped) rock/dirt mixtures	(100-120%) 1.100	
Job Condition Correction Fa Site Altitude: 6000 feet	actors			
Altitude Adj: Job Efficiency: Net Correction: Unadji	Source	HB) day) er	LCY/Hour	
-	usted Hourly Unit Production isted Hourly Fleet Production		LCY/Hour LCY/Hour	
JOB TIME AND COST				
Fleet size: 2	Loader(s)	Total job time:	31.60	Hours
Unit cost:\$0.454	LCY	Total job cost:	\$6,186	

BULLDOZER WORK

Task description:	East 15 ac Max-Spread	Transported Topsoil		
ite: Hertzog Pit	Permit Act	tion: TR-3	Permit/Job#:	M1981276
PROJECT IDENTIF	<u>ICATION</u>			
Task #: 07B Date: 2/25/2019 User: ACY	State: Colo County: Moff		Abbreviation: Filename:	None M276-07b
Agency or orga	nization name: DRMS			
HOURLY EQUIPMI	ENT COST			
Horsepower: 319 Blade Type: See Attachment: NA Shift Basis: 1 p	mi-Universal			
Cost Breakdown:		Utilization %		
Ownership Cost/Hour: Operating Cost/Hour:		3.62 NA 3.35 100		
Ripper own. Cost/Hour:		0.00 NA		
Ripper op. Cost/Hour:		0.00		
Operator Cost/Hour:		1.52 NA		
MATERIAL QUANT Initial Volume: 12,1 Swell factor: 1.00 Loose volume: 12,1	00			
Source of estimated volu Source of estimated swel				
HOURLY PRODUC	<u> TION</u>			
Average push distance: Unadjusted hourly produ	50 feet ction: 1,400.0 LCY/hr			
Materials consistency de	scription: Loose stockpil	le 1.2		
Average push gradient: Average site altitude:	0 % 6,000 feet			
Material weight:	2,550 lbs/LCY			
Weight description:	Earth - Dry packed			
Job Condition Correction		Source		
Operator		(AVG.)		
Material consist		(CAT HE	·	
Dozing me		(GEN.)		
Visil	oility: 1.000	(AVG.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction:

0.5390

Adjusted unit production:

754.60 LCY/hr

Adjusted fleet production:

754.6 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)

Unit cost:

\$0.276/LCY

Total job time: _16.03 Hours

Total job cost: \$3,343

REVEGETATION WORK

Task description:

East 15 ac Max-Seeding

Site: Hertzog Pit

Permit Action: TR-3

Permit/Job#: M1981276

PROJECT IDENTIFICATION

Task #: 07C Date:

State:

Colorado

Abbreviation:

None

2/25/2019 ACY

County: Moffat Filename:

M276-07c

User:

Agency or organization name: DRMS

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
0-20-20, 4-8-12, 10-10-10	20.00	pound	\$0.21	\$4.20
			Total Fertilizer Materials Cost/Acre	\$4.20

Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$34.72
	Total Fertilizer Application Cost/Acre	\$34.72

TILLING

Description		Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)		\$106.29
	Total Tilling Cost/Acre	\$106.29

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Bluebunch Wheatgrass - Secar	1.50	4.82	\$11.78
Crested Wheatgrass - Standard	4.80	22.04	\$18.43
Smooth Brome - Manchar	1.25	4.16	\$5.45
Intermediate Wheatgrass - Rush	3.75	8.01	\$14.40
Pubescent Wheatgrass - Luna	3.50	7.23	\$14.60
Totals Seed Mix	14.80	46.26	\$64.65

Application

Description	Cost /Acre

Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - 2,4D @ 1.0 pt/ac	1.00	ACRE	\$2.81	\$2.81
Total Mulch Materials Cost/Acre				\$2.81

Application

Description		Cost /Acre
Weed spray, truck, non-aquatic area, nox. [DMG]		\$73.22
	Total Mulch Application Cost/Acre	\$73.22

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
A. C.		Tot	als Nursery Stoo	k Cost / Acre	\$0.00

JOB TIME AND COST

No. of Acres: 15

Estimated Failure Rate: 35%

Cost /Acre: \$517.89

Cost /Acre*: \$411.60

*Selected Replanting Work Items: FERTILIZING, SEEDING, MULCHING

Initial Job Cost: **\$7,768.35**

Reseeding Job Cost: \$2,160.90

Total Job Cost: \$9,929

Job Hours: 20.50

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:

Initial Mobilization

Site: Hertzog Pit

Permit Action: TR-3

Permit/Job#: M1981276

PROJECT IDENTIFICATION

Task #: 08A State:

Colorado

Abbreviation:

None

2/25/2019 Date:

County:

Moffat

Filename:

M276-08a

User:

ACY

Agency or organization name: DRMS

EQUIPMENT TRANSPORT RIG COST

Shift basis:

1 per day

Cost Data Source:

CRG Data

Truck Tractor Description:

GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,

400 HP (2ND HALF, 2006)

Truck Trailer Description:

GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT

TRAILER (25T, 50T, AND 100T)

Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$16.63	\$18.37	\$22.33
Operating Cost/Hour:	\$44.38	\$46.13	\$50.07
Operator Cost/Hour:	\$27.66	\$27.66	\$27.66
Helper Cost/Hour:	\$0.00	\$25.39	\$25.39
Total Unit Cost/Hour:	\$88.67	\$117.55	\$125.45

NON ROADABLE EQUIPMENT:

Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
	(TONS)		t		fleet		
CAT 950H	20.13	\$26.14	\$88.67	2	\$229.62	\$177.34	\$250.00
Cat D8T - 8SU	53.08	\$102.55	\$125.45	1	\$228.00	\$125.45	\$250.00
Drill/Broadcast	25.00	\$15.54	\$88.67	1	\$104.21	\$88.67	\$250.00
Seeder with							
Tractor							

Subtotals:

\$561.83

\$391.46

\$750.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T.	\$47.19	1	\$47.19	\$47.19
Crew				

Subtotals:

\$47.19

\$47.19

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

CRAIG, CO

30.00

miles

mph

Total Non-Roadable Mob/Demob Cost *

'* two round trips with haul rig:

Total Roadable Mob/Demob Cost **

** one round trip, no haul rig:

\$56.63

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.60	0.60
Return Time (Hours):	0.60	0.60
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.20	1.20

JOB TIME AND COST

Total job cost: 4.40 Hours

Total job cost: \$3,824

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:

Secondary Mobilization

Site: Hertzog Pit

Permit Action: TR-3

Permit/Job#: M1981276

PROJECT IDENTIFICATION

Task #: 08B State:

Colorado

Abbreviation:

None

Date: 2/25/2019 User: **ACY**

County:

Moffat

Filename:

M276-08b

Agency or organization name: DRMS

EQUIPMENT TRANSPORT RIG COST

Shift basis:

1 per day

Cost Data Source:

CRG Data

Truck Tractor Description:

GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,

400 HP (2ND HALF, 2006)

Truck Trailer Description:

GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT

TRAILER (25T, 50T, AND 100T)

Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$16.63	\$18.37	\$22.33
Operating Cost/Hour:	\$44.38	\$46.13	\$50.07
Operator Cost/Hour:	\$27.66	\$27.66	\$27.66
Helper Cost/Hour:	\$0.00	\$25.39	\$25.39
Total Unit Cost/Hour:	\$88.67	\$117.55	\$125.45

NON ROADABLE EQUIPMENT:

Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
	(TONS)		t		fleet		
Drill/Broadcast	25.00	\$15.54	\$88.67	1	\$104.21	\$88.67	\$250.00
Seeder with							
Tractor							

Subtotals: \$104.21

\$88.67

\$250.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T.	\$47.19	1	\$47.19	\$47.19
Crew				

Subtotals:

\$47.19

\$47.19

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

CRAIG, CO
miles
50.00
mph

Total Non-Roadable Mob/Demob Cost *

'* two round trips with haul rig:

Total Roadable Mob/Demob Cost **

** one round trip, no haul rig:

\$56.63

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.60	0.60
Return Time (Hours):	0.60	0.60
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.20	1.20

JOB TIME AND COST

Total job time:	4.40	Hours
Total job cost:	\$997	