

Format Version:	SRCE Data File v1.12
File Name:	SRCE_CCV_bonding_cost_data_file.xlsm
Date:	March 26, 2018
Cost Type:	User Data
Author/Source:	Newmont C&R - internal bond estimating

Units of Measure:	Imperial
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No. of Bases/Regions:	7
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Basis/Region	Basis/Region Name	Basis/Region Description
Basis 1	Northern Nevada Bonding	NDEP/BLM Bonding Cost Basis - Aug 1, 2016
Basis 2	Newmont Nevada LOM	Labor = 2017 Newmont Nevada rate if available; otherwise 2016 Nevada bond rate. Equipment = 2017 Newmont Nevada operating + maintenance cost if available; otherwise 2016 Nevada bond rate.
Basis 3	Newmont Nevada FASB	Labor = 2017 Newmont Nevada rate if available; otherwise 2016 Nevada bond rate. Equipment = 2017 Newmont Nevada operating + maintenance cost + Cashman lease if available; otherwise 2016 Nevada bond rate.
Basis 4	Newmont Nevada Rental Basis	Labor = 2017 Newmont Nevada rate if available; otherwise 2016 Nevada bond rate. Equipment = 2017 Newmont Nevada operating + maintenance cost + bond rental rate if available; otherwise 2016 Nevada bond rate.
Basis 5	Newmont CC&V LOM	Labor = 2017 Newmont CC&V rate if available; otherwise 2016 Nevada bond rate. Equipment = 2017 Newmont Nevada operating + maintenance cost if available; otherwise 2016 Nevada bond rate.
Basis 6	Newmont CC&V FASB	Labor = 2017 Newmont CC&V rate if available; otherwise 2016 Nevada bond rate. Equipment = 2017 Newmont Nevada operating + maintenance cost + Cashman lease if available; otherwise 2016 Nevada bond rate.
Basis 7	Newmont CC&V internal 2014 comparison	Labor = 2016 Newmont CC&V rate if available; otherwise 2015 Nevada bond rate. Equipment = 2014 CC&V "third party" cost if available; otherwise 2015 Nevada bond rate.
Basis 8		
Basis 9		
Basis 10		
Basis 11		
Basis 12		
Basis 13		
Basis 14		
Basis 15		

Equipment Costs

File Name:	<i>SRCE_CCV_bonding_cost_data_file.xlsm</i>
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Monthly Rental Basis (operating hrs/ period)	<i>176</i>	<i>176</i>	<i>176</i>	<i>176</i>	<i>176</i>
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MONTHLY EQUIPMENT RATE TABLE [Cost Per Month] ⁽¹⁾

EQUIPMENT TYPE ⁽²⁾	Basis 1	Basis 2	Basis 3	Basis 4	Basis 5
	<i>Northern Nevada Bonding</i>	<i>Newmont Nevada LOM</i>	<i>Newmont Nevada FASB</i>	<i>Newmont Nevada Rental Basis</i>	<i>Newmont CC&V LOM</i>
Bulldozers					
D6R	\$10,197	\$9,900	\$9,900	\$9,900	\$9,900
D6R w/ Winch					
D7R	\$11,124	\$10,800	\$10,800	\$10,800	\$10,800
D8R	\$19,570	\$19,000	\$19,000	\$19,000	\$19,000
D9R	\$23,793	\$23,100	\$23,100	\$23,100	\$23,100
D10R	\$32,960			\$32,000	
D11R	\$63,860	\$62,000	\$62,000	\$62,000	\$62,000
Wheeled Dozers					
824G					
834G					
844					
854G					
Motor Graders					
120H	\$9,888	\$9,600	\$9,600	\$9,600	\$9,600
14G/H	\$14,935	\$14,500	\$14,500	\$14,500	\$14,500
16G/H	\$21,630			\$21,000	
24M					
Track Excavators					
312C	\$5,871	\$5,700	\$5,700	\$5,700	\$5,700
320C	\$7,663	\$7,440	\$7,440	\$7,440	\$7,440
325C	\$8,446	\$8,200	\$8,200	\$8,200	\$8,200
330C	\$11,124	\$10,800	\$10,800	\$10,800	\$10,800
345B	\$14,008	\$13,600	\$13,600	\$13,600	\$13,600
365BL					
385BL	\$23,175	\$22,500	\$22,500	\$22,500	\$22,500
Scrapers					
631G	\$16,480	\$16,000	\$16,000	\$16,000	\$16,000
637G PP	\$33,990	\$33,000	\$33,000	\$33,000	\$33,000
Wheeled Loaders					
924G	\$5,562	\$5,400	\$5,400	\$5,400	\$5,400
928G	\$6,180	\$6,000	\$6,000	\$6,000	\$6,000
950G	\$7,828	\$7,600	\$7,600	\$7,600	\$7,600
966G	\$11,227	\$10,900	\$10,900	\$10,900	\$10,900
972G	\$13,390	\$13,000	\$13,000	\$13,000	\$13,000

Equipment Costs

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Monthly Rental Basis (operating hrs/ period)	176	176	176	176	176
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980G	\$13,390	\$13,000	\$13,000	\$13,000	\$13,000
988G	\$21,630	\$21,000	\$21,000	\$21,000	\$21,000
990					
992G	\$61,800			\$60,000	
994D					
L-2350					

Shovels

KOM PC2000					
KOM PC3000					
KOM PC4000					
KOM PC5500					
KOM PC8000					

Hydraulic Hammers

H-120 (fits 325)	\$4,326	\$4,200	\$4,200	\$4,200	\$4,200
H-160 (fits 345)	\$12,360	\$12,000	\$12,000	\$12,000	\$12,000
H-180 (fits 365/385)	\$13,153	\$12,770	\$12,770	\$12,770	\$12,770

Demolition Shears

S340 (fits 322/325/330)					
S365 (fits 330/345)					
S390 (fits 365/385)					

Demolition Grapples

G315 (fits 322/325)					
G320 (fits 325/330)					
G330 (fits 345/365)					

Other Equipment

420D 4WD Backhoe	\$3,296	\$3,200	\$3,200	\$3,200	\$3,200
428D 4WD Backhoe	\$4,326	\$4,200	\$4,200	\$4,200	\$4,200
CS533E Vibratory Roller	\$8,044	\$7,810	\$7,810	\$7,810	\$7,810
CS663E Vibratory Roller					
CP533E Sheepsfoot Compactor					
CP663E Sheepsfoot Compactor					
Light Truck - 1.5 Ton	\$5,429		\$5,271	\$5,271	
Supervisor's Truck	\$3,440		\$3,340	\$3,340	
Flatbed Truck	\$5,429		\$5,271	\$5,271	
Air Compressor + tools	\$4,673	\$4,537	\$4,537	\$4,537	\$4,537
Welding Equipment	\$3,225	\$3,131	\$3,131	\$3,131	\$3,131
Heavy Duty Drill Rig	\$62,882	\$61,050	\$61,050	\$61,050	\$61,050
Pump (plugging) Drill Rig	\$62,882	\$61,050	\$61,050	\$61,050	\$61,050
Concrete Pump	\$16,021	\$15,554	\$15,554	\$15,554	\$15,554
Gas Engine Vibrator	\$693	\$673	\$673	\$673	\$673
Generator 5KW	\$1,042	\$1,012	\$1,012	\$1,012	\$1,012

Equipment Costs

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Monthly Rental Basis (operating hrs/ period)	176	176	176	176	176
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HDEP Welder (pipe or liner)	\$8,280	\$8,039	\$8,039	\$8,039	\$8,039
5 Ton Crane	\$6,150	\$5,971	\$5,971	\$5,971	\$5,971
20 Ton Crane	\$16,429	\$15,950	\$15,950	\$15,950	\$15,950
50 Ton Crane	\$16,429	\$15,950	\$15,950	\$15,950	\$15,950
120 Ton Crane					

Trucks					
725 (articulated)	\$15,450	\$15,000	\$15,000	\$15,000	\$15,000
730 (articulated)	\$15,450	\$15,000	\$15,000	\$15,000	\$15,000
735 (articulated)	\$15,450	\$15,000	\$15,000	\$15,000	\$15,000
740 (articulated)	\$15,450	\$15,000	\$15,000	\$15,000	\$15,000
769D	\$21,630	\$21,000	\$21,000	\$21,000	\$21,000
773E	\$33,990	\$33,000	\$33,000	\$33,000	\$33,000
777D	\$55,620	\$54,000	\$54,000	\$54,000	\$54,000
785C					
793C					
797B					
613E (5,000 gal) Water Wagon	\$6,180	\$6,000	\$6,000	\$6,000	\$6,000
621E (8,000 gal) Water Wagon	\$11,330	\$11,000	\$11,000	\$11,000	\$11,000
777D Water Truck					
785C Water Truck					
Dump Truck (10-12 yd³) (5)	\$15,160	\$14,718	\$14,718	\$14,718	\$14,718

NOTES:

(1) Power Equipment Source:	Cashman Equipment Company (July 2017) unless noted, 3% escalation added	No rental rate entered for equip in Newmont fleet costs	Cashman lease rate entered for equip in Newmont fleet costs	Entered rental rate for D10, not enough D10 available for all projects	No rental rate entered for equip in Newmont fleet costs
(2) Power Equipment Type:	Catepillar model or equivalent, LeTourneau loader, Komatsu shovels	Catepillar model or equivalent, LeTourneau loader, Komatsu shovels	Catepillar model or equivalent, LeTourneau loader, Komatsu shovels	Catepillar model or equivalent, LeTourneau loader, Komatsu shovels	Catepillar model or equivalent, LeTourneau loader, Komatsu shovels
(3) Drilling Equipment Source:	Means Heavy Construction (2017, Q2), 3% escalation added	Means Heavy Construction (2016, Q2)	Means Heavy Construction (2016, Q2)	Means Heavy Construction (2016, Q2)	Means Heavy Construction (2016, Q2)
(4) Other Equipment Source:	Means Heavy Construction (2017, Q2), 3% escalation added	Means Heavy Construction (2016, Q2)	Means Heavy Construction (2016, Q2)	Means Heavy Construction (2016, Q2)	Means Heavy Construction (2016, Q2)

PREVENTATIVE MAINTENANCE COST [Cost Per Hour] ⁽¹⁾					
EQUIPMENT TYPE	Basis 1	Basis 2	Basis 3	Basis 4	Basis 5

Equipment Costs

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Monthly Rental Basis (operating hrs/ period)	176	176	176	176	176
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EQUIPMENT TYPE	Bonding	LOM	FASB	Rental Basis	LOM
Bulldozers					
D6R	\$5.21	\$5.06	\$5.06	\$5.06	\$5.06
D6R w/ Winch					
D7R	\$5.21	\$5.06	\$5.06	\$5.06	\$5.06
D8R	\$5.73	\$5.56	\$5.56	\$5.56	\$5.56
D9R	\$6.74	\$6.54	\$6.54	\$6.54	\$6.54
D10R	\$9.71	\$76.43	\$119.54	\$76.43	\$76.43
D11R	\$12.23	\$11.87	\$11.87	\$11.87	\$11.87
Wheeled Dozers					
824G					
834G					
844					
854G					
Motor Graders					
120H	\$6.15	\$5.97	\$5.97	\$5.97	\$5.97
14G/H	\$6.68	\$6.49	\$6.49	\$6.49	\$6.49
16G/H	\$5.40	\$150.22	\$182.98	\$150.22	\$150.22
24M		\$150.42	\$209.23	\$150.42	\$150.42
Track Excavators					
312C	\$3.94	\$3.83	\$3.83	\$3.83	\$3.83
320C	\$4.21	\$4.09	\$4.09	\$4.09	\$4.09
325C	\$4.06	\$3.94	\$3.94	\$3.94	\$3.94
330C	\$5.24	\$5.09	\$5.09	\$5.09	\$5.09
345B	\$5.29	\$5.14	\$5.14	\$5.14	\$5.14
365BL					
385BL	\$5.87	\$5.70	\$5.70	\$5.70	\$5.70
Scrapers					
631G	\$7.00	\$6.80	\$6.80	\$6.80	\$6.80
637G PP	\$11.55	\$11.21	\$11.21	\$11.21	\$11.21
Wheeled Loaders					
924G	\$3.20	\$3.11	\$3.11	\$3.11	\$3.11
928G	\$4.06	\$3.94	\$3.94	\$3.94	\$3.94
950G	\$4.83	\$4.69	\$4.69	\$4.69	\$4.69
966G	\$6.48	\$6.29	\$6.29	\$6.29	\$6.29
972G	\$5.29	\$5.14	\$5.14	\$5.14	\$5.14
980G	\$5.29	\$5.14	\$5.14	\$5.14	\$5.14
988G	\$9.62	\$9.34	\$9.34	\$9.34	\$9.34
990					
992G	\$11.39	\$109.25	\$176.74	\$109.25	\$109.25

Equipment Costs

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994D		\$213.28	\$374.74	\$213.28	\$213.28
L-2350					
Shovels					
KOM PC2000					
KOM PC3000					
KOM PC4000					
KOM PC5500					
KOM PC8000					
Hydraulic Hammers					
H-120 (fits 325)	N/A	N/A	N/A	N/A	N/A
H-160 (fits 345)	N/A	N/A	N/A	N/A	N/A
H-180 (fits 365/385)	N/A	N/A	N/A	N/A	N/A
Demolition Shears					
S340 (fits 322/325/330)	N/A	N/A	N/A	N/A	N/A
S365 (fits 330/345)	N/A	N/A	N/A	N/A	N/A
S390 (fits 365/385)	N/A	N/A	N/A	N/A	N/A
Demolition Grapples					
G315 (fits 322/325)	N/A	N/A	N/A	N/A	N/A
G320 (fits 325/330)	N/A	N/A	N/A	N/A	N/A
G330 (fits 345/365)	N/A	N/A	N/A	N/A	N/A
Other Equipment					
420D 4WD Backhoe	\$3.39	\$3.29	\$3.29	\$3.29	\$3.29
428D 4WD Backhoe	\$3.47	\$3.37	\$3.37	\$3.37	\$3.37
CS533E Vibratory Roller					
CS663E Vibratory Roller					
CP533E Sheepsfoot Compactor					
CP663E Sheepsfoot Compactor					
Light Truck - 1.5 Ton	N/A				
Supervisor's Truck	N/A				
Flatbed Truck	N/A				
Air Compressor + tools	N/A				
Welding Equipment	N/A				
Heavy Duty Drill Rig	N/A				
Pump (plugging) Drill Rig	N/A				
Concrete Pump	N/A				
Gas Engine Vibrator	N/A				
Generator 5KW	N/A				
HDEP Welder (pipe or liner)	N/A				
5 Ton Crane	N/A				
20 Ton Crane	N/A				
50 Ton Crane					

Equipment Costs

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120 Ton Crane					
Trucks					
725 (articulated)	\$7.30	\$7.09	\$7.09	\$7.09	\$7.09
730 (articulated)	\$7.30	\$7.09	\$7.09	\$7.09	\$7.09
735 (articulated)	\$7.30	\$7.09	\$7.09	\$7.09	\$7.09
740 (articulated)	\$7.30	\$7.09	\$7.09	\$7.09	\$7.09
769D	\$8.28	\$8.04	\$8.04	\$8.04	\$8.04
773E	\$7.24	\$7.03	\$7.03	\$7.03	\$7.03
777D	\$9.57	\$9.29	\$9.29	\$9.29	\$9.29
785C		\$60.18	\$151.32	\$60.18	\$60.18
793C		\$151.85	\$283.85	\$151.85	\$151.85
797B					
613E (5,000 gal) Water Wagon	\$5.92	\$5.75	\$5.75	\$5.75	\$5.75
621E (8,000 gal) Water Wagon	\$6.72	\$6.52	\$6.52	\$6.52	\$6.52
777D Water Truck					
785C Water Truck		\$125.52	\$211.39	\$125.52	\$125.52
Dump Truck (10-12 yd3) (5)	\$7.30	\$7.09	\$7.09	\$7.09	\$7.09
(1) PM Source:	July 2017 Cashman Equipment (except as noted), 3% escalation added	July 2016 Cashman Equipment (except as noted)	July 2016 Cashman Equipment (except as noted)	July 2016 Cashman Equipment (except as noted)	July 2016 Cashman Equipment (except as noted)

G.E.T CONSUMPTION [Cost Per Hour] ⁽¹⁾ (Wear Items)

EQUIPMENT TYPE	Basis 1	Basis 2	Basis 3	Basis 4	Basis 5
	Bonding	LOM	FASB	Rental Basis	LOM
Bulldozers					
D6R	\$4.91	\$4.77	\$4.77	\$4.77	\$4.77
D6R w/ Winch					
D7R	\$4.91	\$4.77	\$4.77	\$4.77	\$4.77
D8R	\$9.52	\$9.24	\$9.24	\$9.24	\$9.24
D9R	\$14.80	\$14.37	\$14.37	\$14.37	\$14.37
D10R	\$20.71				
D11R	\$30.78	\$29.88	\$29.88	\$29.88	\$29.88
Wheeled Dozers					
824G					
834G					
844					
854G					
Motor Graders					

Equipment Costs

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120H	\$10.20	\$9.90	\$9.90	\$9.90	\$9.90
14G/H	\$14.75	\$14.32	\$14.32	\$14.32	\$14.32
16G/H	\$20.15				
24M					

Track Excavators					
312C	\$3.83	\$3.72	\$3.72	\$3.72	\$3.72
320C	\$4.42	\$4.29	\$4.29	\$4.29	\$4.29
325C	\$5.58	\$5.42	\$5.42	\$5.42	\$5.42
330C	\$6.15	\$5.97	\$5.97	\$5.97	\$5.97
345B	\$6.28	\$6.10	\$6.10	\$6.10	\$6.10
365BL					
385BL	\$12.86	\$12.49	\$12.49	\$12.49	\$12.49

Scrapers					
631G	\$8.05	\$7.82	\$7.82	\$7.82	\$7.82
637G PP	\$10.11	\$9.82	\$9.82	\$9.82	\$9.82

Wheeled Loaders					
924G	\$4.23	\$4.11	\$4.11	\$4.11	\$4.11
928G	\$4.39	\$4.26	\$4.26	\$4.26	\$4.26
950G	\$8.15	\$7.91	\$7.91	\$7.91	\$7.91
966G	\$10.24	\$9.94	\$9.94	\$9.94	\$9.94
972G	\$12.96	\$12.58	\$12.58	\$12.58	\$12.58
980G	\$12.96	\$12.58	\$12.58	\$12.58	\$12.58
988G	\$13.87	\$13.47	\$13.47	\$13.47	\$13.47
990					
992G	\$31.88				
994D					
L-2350					

Shovels					
KOM PC2000					
KOM PC3000					
KOM PC4000					
KOM PC5500					
KOM PC8000					

Hydraulic Hammers					
H-120 (fits 325)	\$5.43	\$5.27	\$5.27	\$5.27	\$5.27
H-160 (fits 345)	\$10.55	\$10.24	\$10.24	\$10.24	\$10.24
H-180 (fits 365/385)	\$12.75	\$12.38	\$12.38	\$12.38	\$12.38

Demolition Shears					
S340 (fits 322/325/330)					
S365 (fits 330/345)					
S390 (fits 365/385)					

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Demolition Grapples

G315 (fits 322/325)					
G320 (fits 325/330)					
G330 (fits 345/365)					

Other Equipment

420D 4WD Backhoe	\$3.41	\$3.31	\$3.31	\$3.31	\$3.31
428D 4WD Backhoe	\$3.51	\$3.41	\$3.41	\$3.41	\$3.41
CS533E Vibratory Roller	N/A				
CS663E Vibratory Roller	N/A				
CP533E Sheepsfoot Compactor	N/A				
CP663E Sheepsfoot Compactor	N/A				
Light Truck - 1.5 Ton	N/A				
Supervisor's Truck	N/A				
Flatbed Truck	N/A				
Air Compressor + tools	N/A	N/A	N/A	N/A	N/A
Welding Equipment	N/A	N/A	N/A	N/A	N/A
Heavy Duty Drill Rig	N/A				
Pump (plugging) Drill Rig	N/A				
Concrete Pump	N/A	N/A	N/A	N/A	N/A
Gas Engine Vibrator	N/A	N/A	N/A	N/A	N/A
Generator 5KW	N/A	N/A	N/A	N/A	N/A
HDEP Welder (pipe or liner)	N/A	N/A	N/A	N/A	N/A
5 Ton Crane	N/A				
20 Ton Crane	N/A				
50 Ton Crane					
120 Ton Crane					

Trucks

725 (articulated)	\$3.05	\$2.96	\$2.96	\$2.96	\$2.96
730 (articulated)	\$3.05	\$2.96	\$2.96	\$2.96	\$2.96
735 (articulated)	\$3.05	\$2.96	\$2.96	\$2.96	\$2.96
740 (articulated)	\$3.05	\$2.96	\$2.96	\$2.96	\$2.96
769D	\$3.41	\$3.31	\$3.31	\$3.31	\$3.31
773E	\$3.83	\$3.72	\$3.72	\$3.72	\$3.72
777D	\$4.28	\$4.16	\$4.16	\$4.16	\$4.16
785C					
793C					
797B					
613E (5,000 gal) Water Wagon					
621E (8,000 gal) Water Wagon					
777D Water Truck					
785C Water Truck					

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Dump Truck (10-12 yd3) (5)	\$3.05	\$2.96	\$2.96	\$2.96	\$2.96
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Notes:					
(1) G.E.T. Source:	Cashman Equipment Company (July 2017) unless noted, 3% escalation added	Cashman Equipment Company (July 2016) or Newmont Nevada costs unless noted	Cashman Equipment Company (July 2016) or Newmont Nevada costs unless noted	Cashman Equipment Company (July 2016) unless noted	Cashman Equipment Company (July 2016) or Newmont Nevada costs unless noted

TIRE COST TABLE [Cost Per Tire^(1,2,3)]

EQUIPMENT TYPE	Basis 1 <i>Bonding</i>	Basis 2 <i>LOM</i>	Basis 3 <i>FASB</i>	Basis 4 <i>Rental Basis</i>	Basis 5 <i>LOM</i>
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Bulldozers

D6R	N/A	N/A	N/A	N/A	N/A
D6R w/ Winch	N/A	N/A	N/A	N/A	N/A
D7R	N/A	N/A	N/A	N/A	N/A
D8R	N/A	N/A	N/A	N/A	N/A
D9R	N/A	N/A	N/A	N/A	N/A
D10R	N/A	N/A	N/A	N/A	N/A
D11R	N/A	N/A	N/A	N/A	N/A

Wheeled Dozers

824G					
834G					
844					
854G					

Motor Graders

120H	\$1,906.21	\$1,850.69	\$1,850.69	\$1,850.69	\$1,850.69
14G/H	\$2,609.57	\$2,533.56	\$2,533.56	\$2,533.56	\$2,533.56
16G/H	\$3,530.02				
24M					

Track Excavators

312C	N/A	N/A	N/A	N/A	N/A
320C	N/A	N/A	N/A	N/A	N/A
325C	N/A	N/A	N/A	N/A	N/A
330C	N/A	N/A	N/A	N/A	N/A
345B	N/A	N/A	N/A	N/A	N/A
365BL	N/A	N/A	N/A	N/A	N/A
385BL	N/A	N/A	N/A	N/A	N/A

Scrapers

631G	\$7,753.68	\$7,527.84	\$7,527.84	\$7,527.84	\$7,527.84
637G PP	\$7,753.68	\$7,527.84	\$7,527.84	\$7,527.84	\$7,527.84

Equipment Costs

File Name:	<i>SRCE_CCV_bonding_cost_data_file.xlsm</i>
Date:	<i>March 26, 2018</i>
Cost Basis:	<i>User Data</i>
Author/Source:	<i>Newmont C&R - internal bond estimating</i>

Monthly Rental Basis (operating hrs/ period)	176	176	176	176	176
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Wheeled Loaders					
924G	\$2,629.86	\$2,553.26	\$2,553.26	\$2,553.26	\$2,553.26
928G	\$2,629.86	\$2,553.26	\$2,553.26	\$2,553.26	\$2,553.26
950G	\$3,962.00	\$3,846.60	\$3,846.60	\$3,846.60	\$3,846.60
966G	\$6,308.14	\$6,124.41	\$6,124.41	\$6,124.41	\$6,124.41
972G	\$6,308.14	\$6,124.41	\$6,124.41	\$6,124.41	\$6,124.41
980G	\$6,640.84	\$6,447.42	\$6,447.42	\$6,447.42	\$6,447.42
988G	\$10,428.99	\$10,125.23	\$10,125.23	\$10,125.23	\$10,125.23
990					
992G	\$23,254.87				
994D					
L-2350					
Shovels					
KOM PC2000	N/A	N/A	N/A	N/A	N/A
KOM PC3000	N/A	N/A	N/A	N/A	N/A
KOM PC4000	N/A	N/A	N/A	N/A	N/A
KOM PC5500	N/A	N/A	N/A	N/A	N/A
KOM PC8000	N/A	N/A	N/A	N/A	N/A
Hydraulic Hammers					
H-120 (fits 325)	N/A	N/A	N/A	N/A	N/A
H-160 (fits 345)	N/A	N/A	N/A	N/A	N/A
H-180 (fits 365/385)	N/A	N/A	N/A	N/A	N/A
Demolition Shears					
S340 (fits 322/325/330)	N/A	N/A	N/A	N/A	N/A
S365 (fits 330/345)	N/A	N/A	N/A	N/A	N/A
S390 (fits 365/385)	N/A	N/A	N/A	N/A	N/A
Demolition Grapples					
G315 (fits 322/325)	N/A	N/A	N/A	N/A	N/A
G320 (fits 325/330)	N/A	N/A	N/A	N/A	N/A
G330 (fits 345/365)	N/A	N/A	N/A	N/A	N/A
Other Equipment					
420D 4WD Backhoe	\$902.23	\$875.95	\$875.95	\$875.95	\$875.95
428D 4WD Backhoe	\$902.23	\$875.95	\$875.95	\$875.95	\$875.95
CS533E Vibratory Roller	N/A	N/A	N/A	N/A	N/A
CS663E Vibratory Roller	N/A	N/A	N/A	N/A	N/A
CP533E Sheepsfoot Compactor	N/A	N/A	N/A	N/A	N/A
CP663E Sheepsfoot Compactor	N/A	N/A	N/A	N/A	N/A
Light Truck - 1.5 Ton	\$121.34	\$117.81	\$117.81	\$117.81	\$117.81
Supervisor's Truck	\$121.34	\$117.81	\$117.81	\$117.81	\$117.81
Flatbed Truck	\$121.34	\$117.81	\$117.81	\$117.81	\$117.81
Air Compressor + tools	N/A	N/A	N/A	N/A	N/A

Equipment Costs

File Name:	<i>SRCE_CCV_bonding_cost_data_file.xlsm</i>
Date:	<i>March 26, 2018</i>
Cost Basis:	<i>User Data</i>
Author/Source:	<i>Newmont C&R - internal bond estimating</i>

Monthly Rental Basis (operating hrs/ period)	176	176	176	176	176
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Welding Equipment	N/A	N/A	N/A	N/A	N/A
Heavy Duty Drill Rig					
Pump (plugging) Drill Rig					
Concrete Pump	N/A	N/A	N/A	N/A	N/A
Gas Engine Vibrator	N/A	N/A	N/A	N/A	N/A
Generator 5KW	N/A	N/A	N/A	N/A	N/A
HDEP Welder (pipe or liner)	N/A	N/A	N/A	N/A	N/A
5 Ton Crane					
20 Ton Crane					
50 Ton Crane					
120 Ton Crane					
Trucks					
725 (articulated)	\$3,962.00	\$3,846.60	\$3,846.60	\$3,846.60	\$3,846.60
730 (articulated)	\$3,962.00	\$3,846.60	\$3,846.60	\$3,846.60	\$3,846.60
735 (articulated)	\$6,308.14	\$6,124.41	\$6,124.41	\$6,124.41	\$6,124.41
740 (articulated)	\$6,640.84	\$6,447.42	\$6,447.42	\$6,447.42	\$6,447.42
769D	\$3,630.45	\$3,524.71	\$3,524.71	\$3,524.71	\$3,524.71
773E	\$6,367.26	\$6,181.81	\$6,181.81	\$6,181.81	\$6,181.81
777D	\$11,306.26	\$10,976.95	\$10,976.95	\$10,976.95	\$10,976.95
785C					
793C					
797B					
613E (5,000 gal) Water Wagon	\$3,135.65	\$3,044.32	\$3,044.32	\$3,044.32	\$3,044.32
621E (8,000 gal) Water Wagon	\$8,074.78	\$7,839.59	\$7,839.59	\$7,839.59	\$7,839.59
777D Water Truck					
785C Water Truck					
Dump Truck (10-12 yd3) (5)	\$429.33	\$416.83	\$416.83	\$416.83	\$416.83

Notes:					
(1) Unit Cost Basis:	Cost per tire	Cost per tire	Cost per tire	Cost per tire	Cost per tire
(2) Cost Basis:	Total cost for all required tires				
(3) Tire Cost Source:	Purcell Tire Quote 07/12/2016), 3% escalation added	Purcell Tire Quote 07/12/2016)	Purcell Tire Quote 07/12/2016)	Purcell Tire Quote 07/12/2016)	Purcell Tire Quote 07/12/2016)
(4) Tire Wear Source (defined in model):	Caterpillar Handbook, Edition 35	Caterpillar Handbook, Edition 35	Caterpillar Handbook, Edition 35	Caterpillar Handbook, Edition 35	Caterpillar Handbook, Edition 35

Labor Rates

File Name:	<i>SRCE_CCV_bonding_cost_data_file.xlsm</i>
Date:	<i>March 26, 2018</i>
Cost Basis:	<i>User Data</i>
Author/Source:	<i>Newmont C&R - internal bond estimating</i>

HOURLY LABOR RATE TABLE

EQUIPMENT TYPE ⁽¹⁾ OR JOB DESCRIPTION	Basis 1		Basis 2		Basis 3		Basis 4		Basis 5		Basis 6	
	Northern Nevada Bonding		Newmont Nevada LOM		Newmont Nevada FASB		Newmont Nevada Rental Basis		Newmont CC&V LOM		Newmont CC&V FASB	
EQUIPMENT OPERATORS - Labor Groups and Base Pay Rate (\$/hr) ⁽²⁾												
Bulldozers												
D6R	Group 8	\$48.69		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
D6R w/ Winch				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
D7R	Group 8	\$48.69		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
D8R	Group 8	\$48.69		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
D9R	Group 8	\$48.69		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
D10R	Group 8	\$48.69		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
D11R	Group 8	\$48.69		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Wheeled Dozers												
824G												
834G												
844												
854G												
Motor Graders												
120H	Group 10A	\$49.55		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
14G/H	Group 10A	\$49.55		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
16G/H	Group 10A	\$49.55		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
24M				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Track Excavators												
312C	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
320C	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
325C	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
330C	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
345B	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
365BL				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
385BL	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Scrapers												
631G	Group 10	\$49.36		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
637G PP	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Wheeled Loaders												
924G	Group 10	\$49.36		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
928G	Group 10	\$49.36		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
950G	Group 10	\$49.36		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
966G	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
972G	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
980G	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
988G	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
990				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
992G	Group 11A	\$51.43		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
994D				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
L-2350				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Shovels												
KOM PC2000				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
KOM PC3000				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
KOM PC4000				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
KOM PC5500				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
KOM PC8000				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Hydraulic Hammers												
H-120 (fits 325)												
H-160 (fits 345)												
H-180 (fits 365/385)												
Demolition Shears												
S340 (fits 322/325/330)												
S365 (fits 330/345)												
S390 (fits 365/385)												
Demolition Grapples												
G315 (fits 322/325)												
G320 (fits 325/330)												
G330 (fits 345/365)												
Other Equipment												
420D 4WD Backhoe	Group 10A	\$49.55		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
428D 4WD Backhoe	Group 10A	\$49.55		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
CS533E Vibratory Roller	Group 6	\$47.85		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
CS663E Vibratory Roller												
CP533E Sheepsfoot Compactor												
CP663E Sheepsfoot Compactor												
Light Truck - 1.5 Ton												
Supervisor's Truck												
Flatbed Truck												
Air Compressor + tools	Group 3	\$46.64		\$45.72		\$45.72		\$45.72		\$42.54		\$42.54
Welding Equipment	Group 9	\$49.01		\$45.72		\$45.72		\$45.72		\$42.54		\$42.54
Heavy Duty Drill Rig	Group 10	\$49.36		\$45.72		\$45.72		\$45.72		\$42.54		\$42.54
Pump (plugging) Drill Rig	Group 10	\$49.36		\$45.72		\$45.72		\$45.72		\$42.54		\$42.54
Concrete Pump												
Gas Engine Vibrator	Group 6	\$47.85		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Generator 5KW												

Labor Rates

File Name:	<i>SRCE_CCV_bonding_cost_data_file.xlsm</i>
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Cost Basis:	<i>User Data</i>
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HOURLY LABOR RATE TABLE

EQUIPMENT TYPE ⁽¹⁾ OR JOB DESCRIPTION	Basis 1		Basis 2		Basis 3		Basis 4		Basis 5		Basis 6	
	Northern Nevada Bonding		Newmont Nevada LOM		Newmont Nevada FASB		Newmont Nevada Rental Basis		Newmont CC&V LOM		Newmont CC&V FASB	
HDEP Welder (pipe or liner)												
5 Ton Crane	Group 10A	\$49.55		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
20 Ton Crane	Group 11	\$49.79		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
50 Ton Crane	Group 11	\$49.79										
120 Ton Crane												
Fringe Benefits												
Equip Op Fringe Benefits (\$/hr)		\$0.00										
Zone and Area Adjustments - Miles and Rates (\$/hr) ⁽³⁾												
Equipment Zone 1	< 50 miles	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00
Equipment Zone 2	50 to 150 miles	\$2.00										
Equipment Zone 3	151 to 300 miles	\$3.00										
Equipment Zone 4	> 300 miles	\$4.00										
Equipment Zone 5												
Equipment Zone 6												
Equipment Zone 7												
NOTES:												
(1) Equipment Type:	Catepillar model or equivalent		Catepillar model or equivalent		Catepillar model or equivalent		Catepillar model or equivalent		Catepillar model or equivalent		Catepillar model or equivalent	
(2) Equipment Operator Source:	D-B NV120038 1/08/2016											
(3) Zone Basis:	From Washoe Co.											
TRUCK DRIVERS - Labor Groups and Base Pay Rate (\$/hr) ⁽⁴⁾												
725 (articulated)	Dump Truck Driver > 25 yds < 60 yds	\$29.21		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
730 (articulated)	Dump Truck Driver > 25 yds < 60 yds	\$29.21		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
735 (articulated)	Dump Truck Driver > 25 yds < 60 yds	\$29.63		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
740 (articulated)	Dump Truck Driver > 25 yds < 60 yds	\$29.63		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
769D	Dump Truck Driver > 25 yds < 60 yds	\$29.63		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
773E				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
777D	Dump Truck	\$31.81		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
785C				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
793C				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
797B				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
613E (5,000 gal) Water Wagon	Water Truck > 2,500 gallons	\$28.61		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
621E (8,000 gal) Water Wagon	Water Truck > 2,500 gallons	\$28.61		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
777D Water Truck				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
785C Water Truck				\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Dump Truck (10-12 yd3)	Dump Truck Driver > 8 yds < 18 yds	\$29.04		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Fringe Benefits												
Truck Driver Fringe Benefits (\$/hr)		\$13.64										
Zone and Area Adjustments ⁽⁵⁾												
Truck Zone 1	< 50 miles	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00
Truck Zone 2	50 to 150 miles	\$2.00										
Truck Zone 3	151 to 300 miles	\$3.00										
Truck Zone 4	> 300 miles	\$4.00										
Truck Zone 5												
Truck Zone 6												
Truck Zone 7												
NOTES:												
(4) Truck Driver Source:	D-B TEAM0533- 002 12/01/2010											
(5) Zone Basis:	From Washoe Co.											
LABORERS - Labor Groups and Base Pay Rate (\$/hr) ^(6,7)												
General Laborer	Group 1	\$30.82		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Skilled Laborer	Group 4	\$31.32		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Driller's Helper	Group 3	\$31.07		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Rodmen (reinforcing concrete)	Group 2	\$30.92		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Cement finisher	Group 3	\$31.07		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Carpenter		\$38.80		\$35.90		\$35.90		\$35.90		\$33.40		\$33.40
Fringe Benefits												
Laborer Fringe Benefits (\$/hr)		\$0.00										
Carpenter Fringe Benefits (\$/hr)		\$0.00										
Zone and Area Adjustments ⁽⁸⁾												

Labor Rates

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HOURLY LABOR RATE TABLE

EQUIPMENT TYPE ⁽¹⁾ OR JOB DESCRIPTION	Basis 1		Basis 2		Basis 3		Basis 4		Basis 5		Basis 6	
	<i>Northern Nevada Bonding</i>		<i>Newmont Nevada LOM</i>		<i>Newmont Nevada FASB</i>		<i>Newmont Nevada Rental Basis</i>		<i>Newmont CC&V LOM</i>		<i>Newmont CC&V FASB</i>	
Laborer Zone 1	< 50 miles	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00	none	\$0.00
Laborer Zone 2	50 to 150 miles	\$2.00										
Laborer Zone 3	151 to 300 miles	\$3.00										
Laborer Zone 4	> 300 miles	\$4.00										
Laborer Zone 5												
Laborer Zone 6												
Laborer Zone 7												
NOTES:												
(6) Laborer Source:	D-B NV120038 1/06/2012											
(7) Carpenter Source:	D-B NV120038 1/06/2012											
(8) Zone Basis:	From Washoe Co.											
PROJECT MANAGEMENT AND TECHNICAL LABOR - Base Pay Rate (\$/hr) ⁽⁹⁾												
Project Manager		\$67.50		\$67.54		\$67.54		\$67.54		\$67.54		\$67.54
Foreman		\$63.00		\$51.92		\$51.92		\$51.92		\$51.92		\$51.92
Field Geologist/Engineer		\$100.50		\$54.52		\$54.52		\$54.52		\$54.52		\$54.52
Field Tech/Sampler		\$83.75		\$37.69		\$37.69		\$37.69		\$37.69		\$37.69
Range Scientist		\$100.50		\$100.50		\$100.50		\$100.50		\$100.50		\$100.50
Senior Planning Engineer												
Project Engineer												
Mechanic/Fitter				\$37.84		\$37.84		\$37.84		\$34.52		\$34.52
NOTES:												
(9) Project Manager:	R.S.Means 2012		NMC P Mgr HR Jun 2017		NMC P Mgr HR Jun 2017		NMC P Mgr HR Jun 2017		NMC P Mgr HR Jun 2017		NMC P Mgr HR Jun 2017	
(9) Foreman Source:	R.S.Means 2012		NMC Frmn HR Jun 2017		NMC Frmn HR Jun 2017		NMC Frmn HR Jun 2017		NMC Frmn HR Jun 2017		NMC Frmn HR Jun 2017	
(9) Technical Labor Source:	SRK Consulting		NMC FG/E HR Jun 2017		NMC FG/E HR Jun 2017		NMC FG/E HR Jun 2017		NMC FG/E HR Jun 2017		NMC FG/E HR Jun 2017	
INDIRECT COSTS												
SOCIAL SECURITY, WORKMAN'S COMP, INSURANCE, ETC.												
Unemployment (%)		3.00%		3.00%		3.00%		3.00%		3.00%		3.00%
Retirement/SS/Medicare (%)		7.65%		7.65%		7.65%		7.65%		7.65%		7.65%
Workman's Compensation (%)		8.70%		8.70%		8.70%		8.70%		8.70%		8.70%
State Payroll Tax (13),(15),(17),(18)												
Burden Rate less govt tax (Newmont)				32.6500%		32.6500%		32.6500%		32.6500%		32.6500%
NOTES:												
(10) Workman's Comp Source:	RS Means R013113-60 NV		Total burden 52% per NMC,		Total burden 52% per NMC,		Total burden 52% per NMC,		Total burden 52% per NMC,		Total burden 52% per NMC,	
			52.0%		52.0%		52.0%		52.0%		52.0%	
Unemployment Tax	NRS612.540, NRS 612.606											

File Name:	SRCE_CCV_bonding_cost_data
Date:	March 26, 2018
Cost Basis:	User Data
Author/Source:	Newmont C&R - internal bond estimating

RECLAMATION MATERIAL COST TABLE

MATERIAL TYPE		Basis 1	Basis 2	Basis 3	Basis 4	Basis 5	Basis 6
		Northern Nevada Bonding	Newmont Nevada LOM	Newmont Nevada FASB	Newmont Nevada Rental Basis	Newmont CC&V LOM	Newmont CC&V FASB
Revegetation Materials							
Seed Mixes							
Seed Mix	Units						
None							
Mix 1	Cost/Acre	\$302.50	\$270.25	\$270.25	\$270.25	\$270.25	\$270.25
Mix 2	Cost/Acre	\$332.75	\$252.98	\$252.98	\$252.98	\$252.98	\$252.98
Mix 3	Cost/Acre	\$363.00	\$251.80	\$251.80	\$251.80	\$251.80	\$251.80
Mix 4	Cost/Acre	\$208.00	\$342.70	\$342.70	\$342.70	\$342.70	\$342.70
User Mix 1	Cost/Acre						
User Mix 2	Cost/Acre						
User Mix 3	Cost/Acre						
User Mix 4	Cost/Acre						
User Mix 5 (see Seed Mix sheet)	Cost/Acre						
Notes:		Mix 4 - CC&V Bond rate, 2017	Mix 1 - Phoenix; Mix 2 - Lone Tree; Mix 3 - Mule Canyon Flat; Mix 4 - Mule Canyon south & west slopes; all quotes Granite Seed June 2017	Mix 1 - Phoenix; Mix 2 - Lone Tree; Mix 3 - Mule Canyon Flat; Mix 4 - Mule Canyon south & west slopes; all quotes Granite Seed June 2017	Mix 1 - Phoenix; Mix 2 - Lone Tree; Mix 3 - Mule Canyon Flat; Mix 4 - Mule Canyon south & west slopes; all quotes Granite Seed June 2017	All other sites must use a User Mix"	All other sites must use a User Mix"
Mulch							
Item	Units						
None							
Straw Mulch	Cost/lb	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15	\$0.15
Hydro Mulch	Cost/lb	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25
Timber Mulch	Cost/lb						
	Cost/lb						
	Cost/lb						
Notes:		Straw Spec 60# bale, cert weed free, 9.05ea (June 2016)	Straw Spec 60# bale, cert weed free, 9.05ea (June 2016)	Straw Spec 60# bale, cert weed free, 9.05ea (June 2016)	Straw Spec 60# bale, cert weed free, 9.05ea (June 2016)	Straw Spec 60# bale, cert weed free, 9.05ea (June 2016)	Straw Spec 60# bale, cert weed free, 9.05ea (June 2016)
		2017 CC&V	Granite Seed \$500 per Ton in 50# bag Wood (Hydro) Mulch (July 2016)	Granite Seed \$500 per Ton in 50# bag Wood (Hydro) Mulch (July 2016)	Granite Seed \$500 per Ton in 50# bag Wood (Hydro) Mulch (July 2016)	2017 CC&V	2017 CC&V
Amendments							
Item	Units						
None							
Organic Matter	Cost/lb	\$0.70	\$0.70	\$0.70	\$0.70	\$0.70	\$0.70
Treated Sludge	Cost/lb						
Chemical	Cost/lb	\$0.48	\$0.65	\$0.65	\$0.65	\$0.48	\$0.48
	Cost/lb						
	Cost/lb						
	Cost/lb						
Notes:		Granite Seed \$0.70/# in 50# bag 1 ton min order Sustane 4-6-4 (July 2016)	Granite Seed \$0.70/# in 50# bag 1 ton min order Sustane 4-6-4 (July 2016)	Granite Seed \$0.70/# in 50# bag 1 ton min order Sustane 4-6-4 (July 2016)	Granite Seed \$0.70/# in 50# bag 1 ton min order Sustane 4-6-4 (July 2016)	Granite Seed \$0.70/# in 50# bag 1 ton min order Sustane 4-6-4 (July 2016)	Granite Seed \$0.70/# in 50# bag 1 ton min order Sustane 4-6-4 (July 2016)
		2014 escalated 3% per year to 2017 - CC&V	Western Nevada Supply \$32.42 per 50# bag (June 2016)	Western Nevada Supply \$32.42 per 50# bag (June 2016)	Western Nevada Supply \$32.42 per 50# bag (June 2016)	2014 escalated 3% per year to 2017 - CC&V	2014 escalated 3% per year to 2017 - CC&V
Well Abandonment Materials							
Description	Units						
Cement	50lb bag	\$7.80	\$7.57	\$7.57	\$7.57	\$7.57	\$7.57
Grout (Low Grade Bentonite)	50lb bag	\$8.91	\$8.65	\$8.65	\$8.65	\$8.65	\$8.65
Inert Material/Cuttings	cy						
Notes:		(1) Jentech Drilling Supply quote (June 2016) Type I,II Cement at \$14.24 per 94# bag (1.1 cf/bag) with 3% escalation for CC&V to 2017 costs	(1) Jentech Drilling Supply quote (June 2016) Type I,II Cement at \$14.24 per 94# bag (1.1 cf/bag)	(1) Jentech Drilling Supply quote (June 2016) Type I,II Cement at \$14.24 per 94# bag (1.1 cf/bag)	(1) Jentech Drilling Supply quote (June 2016) Type I,II Cement at \$14.24 per 94# bag (1.1 cf/bag)	(1) Jentech Drilling Supply quote (June 2016) Type I,II Cement at \$14.24 per 94# bag (1.1 cf/bag)	(1) Jentech Drilling Supply quote (June 2016) Type I,II Cement at \$14.24 per 94# bag (1.1 cf/bag)

		Supply (June 2016) 3/8 Chunk Bentonite Hole Plug at \$8.65 per 50# bag (5.75 cf/bag at 43 gallons slurry and 12.1% solids)+ 10% for bentonite chips	Supply (June 2016) 3/8 Chunk Bentonite Hole Plug at \$8.65 per 50# bag (5.75 cf/bag at 43 gallons slurry and 12.1% solids)+ 10% for bentonite chips	Supply (June 2016) 3/8 Chunk Bentonite Hole Plug at \$8.65 per 50# bag (5.75 cf/bag at 43 gallons slurry and 12.1% solids)+ 10% for bentonite chips	Supply (June 2016) 3/8 Chunk Bentonite Hole Plug at \$8.65 per 50# bag (5.75 cf/bag at 43 gallons slurry and 12.1% solids)+ 10% for bentonite chips	Supply (June 2016) 3/8 Chunk Bentonite Hole Plug at \$8.65 per 50# bag (5.75 cf/bag at 43 gallons slurry and 12.1% solids)+ 10% for bentonite chips	Supply (June 2016) 3/8 Chunk Bentonite Hole Plug at \$8.65 per 50# bag (5.75 cf/bag at 43 gallons slurry and 12.1% solids)+ 10% for bentonite chips
Monitoring Costs							
Description	Units	Cost/unit	Cost/unit	Cost/unit	Cost/unit	Cost/unit	Cost/unit
Monitor Well Pump	ea.	\$2,488.48	\$2,416.00	\$2,416.00	\$2,416.00	\$2,416.00	\$2,416.00
Sampling Supplies	ea.	\$5.82	\$5.65	\$5.65	\$5.65	\$5.65	\$5.65
Water Analysis (Profile I) (1)	ea.	\$391.40	\$302.60	\$302.60	\$302.60	\$302.60	\$302.60
Leach Test (MWMP) w/analysis	ea.	\$463.50	\$534.35	\$534.35	\$534.35	\$534.35	\$534.35
ABA + S speciation	ea.	\$154.50	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
WAD Cyanide in water	ea.	\$51.50	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
Water Analysis (Profile II) (1)	ea.	\$442.90	\$350.20	\$350.20	\$350.20	\$448.67	\$448.67
	ea.						
	ea.						
	ea.						
	ea.						
	ea.						
	ea.						
	ea.						
	ea.						
	ea.						
	ea.						
	ea.						
Notes:		(1) WET Labs, Reno, NV (June 2016) escalated 3% for CC&V to 2017 costs	SVL, 2016	SVL, 2016	SVL, 2016	SVL, 2016	SVL, 2016
						2014 CC&V	2014 CC&V
Fuel, Etc.							
Description	Units	Cost/unit	Cost/unit	Cost/unit	Cost/unit	Cost/unit	Cost/unit
Off-road Diesel - delivered ⁽¹⁾	\$/gal	\$1.74	\$1.8115	\$1.8115	\$1.8115	\$1.8115	\$1.8115
Pickup Truck Travel	\$/mi	\$0.54	\$0.5350	\$0.5350	\$0.5350	\$0.5350	\$0.5350
Electical Power	\$/kWh	\$0.0800	\$0.0650	\$0.0650	\$0.0650	\$0.0945	\$0.0945
Trona (material + delivery)	\$/ton		\$174.49	\$174.49	\$174.49	\$174.49	\$174.49
Peroxide (material + delivery)	\$/gal					\$3.81	\$3.81
Water	\$/gal					\$0.00	\$0.00
Notes:		(1) Oil Price Information Service, average annual cost including freight to Nevada (June 2016)	red diesel 16 June 2017	red diesel 16 June 2017	red diesel 16 June 2017	red diesel 16 June 2017	red diesel 16 June 2017
		Federal Government vehicle allowance rate January 1, 2016	electric J. Seeliger 24 June 2017	electric J. Seeliger 24 June 2017	electric J. Seeliger 24 June 2017	electric M. West 31 October 2017	electric M. West 31 October 2017
		NVEnergy (July 2016)	trona 26 June 2017 email	trona 26 June 2017 email	trona 26 June 2017 email	trona 26 June 2017 email	trona 26 June 2017 email

Nevada Standardized Bond Calculation

Misc. Unit Costs

File Name:	<i>SRCE_CCV_bonding_cost_data_file.xlsm</i>
Date:	<i>March 26, 2018</i>
Cost Basis:	<i>User Data</i>
Author/Source:	<i>Newmont C&R - internal bond estimating</i>

MISCELLANEOUS COST TABLE

JOB DESCRIPTION		Basis 1		Basis 2		Basis 3		Basis 4		Basis 5		Basis 6	
		Northern Nevada Bonding		Newmont Nevada LOM		Newmont Nevada FASB		Newmont Nevada Rental Basis		Newmont CC&V LOM		Newmont CC&V FASB	
REVEGETATION													
Item	Units	Labor	Equip	Labor	Equip	Labor	Equip	Labor	Equip	Labor	Equip	Labor	Equip
Seeding - Broadcast Manual ⁽¹⁾	\$/acres	\$139.05	\$51.50	\$135.00	\$50.00	\$135.00	\$50.00	\$135.00	\$50.00	\$135.00	\$50.00	\$135.00	\$50.00
Seeding - Broadcast Mechanical ⁽¹⁾	\$/acres	\$96.13	\$27.81	\$115.00	\$120.00	\$115.00	\$120.00	\$115.00	\$120.00	\$33.51	\$52.39	\$33.51	\$52.39
Seeding - Drill ⁽¹⁾	\$/acres	\$144.20	\$103.00										
Seeding - Hydroseeding ⁽¹⁾	\$/acres	\$257.50	\$128.75	\$845.00	\$845.00	\$845.00	\$845.00	\$845.00	\$845.00	\$845.00	\$845.00	\$845.00	\$845.00
Item	Units	Materials		Materials		Materials		Materials		Materials		Materials	
Shrub Planting - bare root 6-10 in (150- 250mm) ⁽²⁾	ea.												
Tree Planting - bare root 11-16 in (270- 400mm) ⁽³⁾	ea.									\$6.40		\$6.40	
Cactus Planting ⁽⁴⁾	ea.												
NOTES:													
(1) Seeding Source:		Kelley Erosion Control (July 2016) escalated 3% to reflect 2017 costs		Average of recent Slater Seeding quotes for Carlin; 1/3 \$144.20, 2/3 \$120.00		Average of recent Slater Seeding quotes for Carlin; 1/3 \$144.20, 2/3 \$120.00		Average of recent Slater Seeding quotes for Carlin; 1/3 \$144.20, 2/3 \$120.00		2014 CC&V		2014 CC&V	
(2) Shrub Source:													
(3) Tree Source:													
(4) Cactus Source:													
BUILDING and WALL DEMOLITION													
Item	Units		Premium		Premium		Premium		Premium		Premium		Premium
Building Demolition													
Lg. steel	C.F.												
Lg. concrete	C.F.												
Lg. masonry	C.F.												
Lg. mixed	C.F.												
Sm. steel	C.F.												
Sm. concrete	C.F.												
Sm. masonry	C.F.												
Sm. wood	C.F.												
Wall Demolition													
Block 4 in thick	S.F.		20%		20%		20%		20%		20%		20%
Block 6 in thick	S.F.		20%		20%		20%		20%		20%		20%
Block 8 in thick	S.F.		20%		20%		20%		20%		20%		20%
Block 12 in thick	S.F.		20%		20%		20%		20%		20%		20%
Conc 6 in thick	S.F.		10%		10%		10%		10%		10%		10%
Conc 8 in thick	S.F.		10%		10%		10%		10%		10%		10%
Conc 10 in thick	S.F.		10%		10%		10%		10%		10%		10%
Conc 12 in thick	S.F.		10%		10%		10%		10%		10%		10%
WASTE DISPOSAL													
Item	Units	Materials		Materials		Materials		Materials		Materials		Materials	
Rubbish and Waste Handling													
Dumpster delivery (average for all sizes)	ea.	\$53.00		\$53.00		\$53.00		\$53.00		\$53.00		\$53.00	
Haul (average for all sizes)	ea.	\$166.00		\$166.00		\$166.00		\$166.00		\$166.00		\$166.00	
Rent per month (average for all sizes)	ea.	\$56.50		\$56.50		\$56.50		\$56.50		\$56.50		\$56.50	
Disposal fee per ton (tonne) (average for all sizes)	ton	\$62.00		\$62.00		\$62.00		\$62.00		\$62.00		\$62.00	
NOTES:													
Dumpster Cost Source:		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)	
Disposal Fee Source:		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)	
Hazardous Material Handling - Solids													
Pickup fees 55 gal. drums	ea.	\$246.00		\$246.00		\$246.00		\$246.00		\$246.00		\$246.00	
Bulk material (average)	ton	\$402.50		\$402.50		\$402.50		\$402.50		\$402.50		\$402.50	
Transport - truck load (80 drums, 25 cy (m3), 18 tons)	mile	\$5.50		\$5.50		\$5.50		\$5.50		\$5.50		\$5.50	
Dump site disposal fee	ton	\$284.50		\$284.50		\$284.50		\$284.50		\$284.50		\$284.50	
NOTES:													
Solid Handling Cost Source:		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)	
Solid Disposal Fee Source:		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)	
Hazardous Material Handling - Liquids													
Vacuum Truck Pickup (2200 gal or 9,700 litres)	hr.	\$144.00		\$144.00		\$144.00		\$144.00		\$144.00		\$144.00	
Vacuum Truck Pickup (5000 gal or 2,000 litres)	hr.	\$209.00		\$209.00		\$209.00		\$209.00		\$209.00		\$209.00	
Dump site disposal fee	ton	\$284.50		\$284.50		\$284.50		\$284.50		\$284.50		\$284.50	
NOTES:													
Liquid Handling Cost Source:		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)		Means Heavy Construction (2016)	
Liquid Disposal Fee Source:		2016 Means Heavy Construction, ave. 02 81		2016 Means Heavy Construction, ave. 02 81		2016 Means Heavy Construction, ave. 02 81		2016 Means Heavy Construction, ave. 02 81		2016 Means Heavy Construction, ave. 02 81		2016 Means Heavy Construction, ave. 02 81	
Hydrocarbon Contaminated Soils (HCS)													
Insitu Biotreatment	C.Y	\$18.43		\$18.43		\$18.43		\$18.43		\$18.43		\$18.43	
HCS disposal fee	C.Y	\$275.00		\$275.00		\$275.00		\$275.00		\$275.00		\$275.00	
NOTES:													
Insitu Treatement Cost Source:		2016 Means Heavy Construction, ave. 02 65		2016 Means Heavy Construction, ave. 02 65		2016 Means Heavy Construction, ave. 02 65		2016 Means Heavy Construction, ave. 02 65		2016 Means Heavy Construction, ave. 02 65		2016 Means Heavy Construction, ave. 02 65	
HCS Disposal Fee Source:		2016 Means Heavy Construction, ave. 02 65		2016 Means Heavy Construction, ave. 02 65		2016 Means Heavy Construction, ave. 02 65		2016 Means Heavy Construction, ave. 02 65		2016 Means Heavy Construction, ave. 02 65		2016 Means Heavy Construction, ave. 02 65	

Nevada Standardized Bond Calculation

Misc. Unit Costs

File Name:	<i>SRCE_CCV_bonding_cost_data_file.xlsm</i>
Date:	<i>March 26, 2018</i>
Cost Basis:	<i>User Data</i>
Author/Source:	<i>Newmont C&R - internal bond estimating</i>

MISCELLANEOUS COST TABLE

[illegible]

Nevada Standardized Bond Calculation

Misc. Unit Costs

File Name:	<i>SRCE_CCV_bonding_cost_data_file.xlsm</i>
Date:	<i>March 26, 2018</i>
Cost Basis:	<i>User Data</i>
Author/Source:	<i>Newmont C&R - internal bond estimating</i>

MISCELLANEOUS COST TABLE

[illegible]

File Name:	<i>CostData STD 3.xls</i>
Date:	<i>December 1, 2005</i>
Cost Basis:	<i>Standardized Data</i>
Author/Source:	<i>Newmont C&R - internal bond estimating</i>

Administrative Cost Rates (%)					
	Cost Ranges for Indirect Cost Percentages				
	<=	<=	<=	>	
1. Engineering, Design and Construction (ED&C) Plan (7)	\$500,000	\$2,500,000	\$25,000,000	\$25,000,000	Small Plan
Variable Rate	4%	3%	2%	1%	
	<=	<=	<=	>	
2. Contingency (8)	\$500,000	\$5,000,000	\$50,000,000	\$50,000,000	Small Plan
Variable Rate	15%	15%	15%	15%	
3. Insurance (9)	1.5%	of labor costs			
4. Bond (10)	3.0%	of the O&M costs if O&M costs are >\$100,000			
5. Contractor Profit (11)	10.0%	of the O&M costs			
	<=	<=	<=	>	
6. Contract Administration (12)	\$1,000,000	\$15,000,000	\$25,000,000	\$25,000,000	
Variable Rate	10%	8%		6%	

RECLAMATION COST ESTIMATION SUMMARY SHEET FOOTNOTES

NOTE :

Set contingency rate at 15% for all Newmont LOM C&R projects