COST SUMMARY WORK

Site: Ready Mix Pit		Permit Action:	AM-1	Permit/Job	: M1977023	
PROJECT	IDENTIFIC	<u>CATION</u>				
Task #:	000	State: Colorado		Abbreviation:	None	
Date:	2/8/2018	County: Gunnison		Filename:	M1977023AM1	
User:	DMC					

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Site Cleanup/demo. structures	DEMOLISH	1	40.00	\$66,346.84
02a	Dewater ponds prior to final grading and removal of dikes	PUMPING	1	130.44	\$16,469.00
03a	Grade pond slopes and remove dikes	DOZER	2	60.97	\$23,390.00
04a	Rip compacted stockpile/operations areas	RIPPER	2	10.27	\$4,246.00
05a	Haul topsoil from stockpile throughout site	TRUCK1	1	21.20	\$11,854.00
06a	Spread topsoil over banks and upland area	DOZER	1	15.41	\$2,957.00
07a	Revegetate pond banks and upland areas	REVEGE	1	15.00	\$29,356.00
08a	Mobilize reclamation crew and equipment	MOBILIZE	1	2.34	\$6,113.00
		SUBTO	TALS:	295.63	\$160,732

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance: 2.02 Total = \$3,246.79 Performance bond: 1.05 Total = \$1,687.69 139.81 \$10,213.12 Job superintendent: Total = \$16,073.20 Profit: 10.00 Total =

of it: 10.00 $10 \text{ Total} = \frac{\$16,073.20}{\$31,220.80}$

CONTRACT AMOUNT (direct + O & P) = $\frac{$31,220.00}{$191,952.80}$

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): 500.00 Total = 500.00

Engineering work and/or contract/bid preparation: 0.00 Total = \$0.00

Reclamation management and/or administration: 5.00 \$9,597.64

CONTINGENCY: 0.00 Total = \$0.00

TOTAL INDIRECT COST = \$41,318.44

TOTAL BOND AMOUNT (direct + indirect) = \$202,050.44

DEMOLITION WORK

Site: R	eady Mix Pit	Permit Action:A	M-1 Permit/Job	o#: M1977023
ROJECT	Γ IDENTIFICAT	ΓΙΟΝ		
Task #:	01A	State: Colorado	Abbreviation: N	one
Date:	2/8/2018	County: Gunnison	Filename: M	1023-01a
User:	DMC			

UNIT COSTS

Location adjustment: 91.30 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Disposal of misc. debris (pipes, lumber, etc.)	150 c.y.	Loading and 5 mile haul, salvage allowed - Wood frame structures	150.00	CY	\$18.65	\$2,797.50
Shed Building on north side of lake	30' x 20' x 15'	Bldg. (SN) demo./off- site disposal in approved landfill - Max. 5 mile haul	9,000.00	CF	\$0.30	\$2,700.00
Shed Concrete Pad	30' x 20'	Demo. and on-site disposal in excavated pit, 6 in. thick - Max. 200 ft. push	600.00	SF	\$0.65	\$391.20
Office/Shop Building (Plant Area)	130' x 65' x 20'	Bldg. (MN) demo./off- site disposal in approved landfill - Max. 5 mile haul	169,000.00	CF	\$0.33	\$55,770.00
Office/Shop Building Concrete Pad	130' x 65'	Demo. and on-site disposal in excavated pit, 12 in. thick - Max. 200 ft. push	8,450.00	SF	\$1.30	\$11,010.35

			I otal Cost	
	Subtotal		(adjusted for	
Job Hours:40.00	(unadjusted):	\$72,669.05	location):	\$66,346.84

PUMPING WORK

Task description:	<u>Dewa</u>	ater ponds prior to fi	nal grading and rer	noval of dikes	
te: Ready Mix Pit		Permit Actio	on: AM-1	Permit/Job#:	M1977023
PROJECT IDE	NTIFICATIO	<u> </u>			
Task #: 02.	A	State: Colorad	lo	Abbreviation: N	Vone
	3/2018	County: Gunniso	on	Filename: N	/1023-02a
User: <u>DN</u>	<u>ИС</u>				
Agency	or organization	name: DRMS			
HOURLY EQU	IPMENT CO	ST			
	Descr			Quantity	
Make and Mode		fugal pump - 200M, 1	0 in.	4	
Attachn	nent 1:			0	
Attachn				0	_
Labor	Unit I: Pump	operator		1	
Horsepower:	70				
Shift Basis: Weight:	1 per day 1.95				
weight.	(US Tons)				
Cost Breakdown:	. ,				
			Utilization %		
	p Cost/Hour: _	\$31.24	NA	-	
	g Cost/Hour:	\$67.04	100	-	
-	or Cost/Hour: _ it Cost/Hour:	\$27.98 \$126.26	NA	-	
	_		_		
Total Fle	et Cost/Hour:	\$126.26			
PUMPING QUA	<u>ANTITIES</u>				
Initial Po	ond Volume:	380.00		Conversion factor:	325850.5800
	ond Volume:	123,823,220.40	gallons		
Total Pond In		25.000	G C	Unit inflow rate in	0.2516
Total Pond Inf	Area:	35,000	Sq. ft.	gph/sq. ft.:	0.3516
Total Long III	per Hour:	12,306.00	gallons		
Ç	Source of estima	ted volume: Approx	x. 19 ac. ponds avg. 2	20° denth	
		red volume	x. 17 de. ponds dvg. 2	20 deptil	
PUMPING TIM					
		ımp Capacity:	200,000	gph/pump	
		Suction Head: scharge Head:	10 10	feet feet	
	Estimated Di	Total Head:	20	feet	
	СРВ Рі	imp Capacity:	201,000	gph/pump	
		Site Altitude:	7,650	feet	
	Adjusted Pump		804,000	gph	
	al Unadjusted P		154.01	hours	
	nflow during In et Unadjusted P		1,895,235 156.37	gallons Hours	
IN	Altitude Adjus		0.9100	(3% rule)	
		ciency Factor:	0.9167	(55 min./hr.)	
Т	Total Adjusted P		130.44	hours	
JOB TIME AN	D COST				
	<u></u>		Total job	time: 130.44	Hours
Unit cost:	\$0.000131	/Gallon	Total job	o cost: \$16,469	
Omi cost.	\$0.000131	/ Galloli	10181 100	7 COSI. 310,409	

BULLDOZER WORK

Task description:	Grade pond slop	es and remove	e dikes		
Site: Ready Mix Pit	Pen	mit Action:	AM-1	Permit/Jo	b#: M1977023
PROJECT IDENTIF	FICATION				
Task #: 03A Date: 2/8/2018 User: DMC	State: County:	Colorado Gunnison		Abbreviation: Filename:	None M1977023AM103a
Agency or org	anization name: <u>DR</u>	RMS			
HOURLY EQUIPM	ENT COST				
Horsepower: 3 Blade Type: S Attachment: N Shift Basis: 1	Cat D8T - 8SU 10 lemi-Universal NA per day CRG)				
Cost Breakdown:	ere)				
Ownership Cost/Hour	.	\$83.81	Utilization % NA		
Operating Cost/Hour	:	\$66.17	100		
Ripper own Cost/Hour		\$0.00	NA		
Ripper op. Cost/Hour		\$0.00	0		
Operator Cost/Hour		\$41.85	NA		
Swell factor: 1.0	71TIES 0,000 050				
Loose volume: 31	,500 LCY				
Source of estimated sw factor:			, Mining & Safety		
HOURLY PRODUC	TION				
Average push distance Unadjusted hourly production:	100 feet 852.6 LCY	/hr	_		
Materials consistency	description: Compa	cted fill or emb	oankment 0.9		
Average push gradient: Average site altitude:	0 % 7,650 feet				
-		<u></u>			
Material weight:	3,400 lbs/LCY	***		<u></u>	
Weight description:	Sand and gravel -	Wet			
Job Condition Correction	n Factor		Source		

Operator Skill:	0.750	(AVG.)
Material consistency:	0.900	(CAT HB))
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.676	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3030

Adjusted unit production:
Adjusted fleet production:

258.34 LCY/hr

516.68 LCY/hr

JOB TIME AND COST

Fleet size: 2 Dozer(s)
Unit cost: \$0.743/LCY

Total job time: 60.97 Hours
Total job cost: \$23,390

BULLDOZER RIPPING WORK

,	Task description: Site: Ready Mix Pit		Rip compacted stockpile/opeations areas							
Site:			Per	rmit Action:	AM-1		Permit/Job#: N		M1977023	
<u>P</u>	PROJECT IDE	NTIFICA	<u>ATION</u>							
	Task #: 04. Date: 2/8 User: DN	3/2018	State: County:	Colorado Gunnison			reviation: Filename:	None M1977023A	M104a	
	Agency	or organiz	ation name: DF	RMS					_	
<u>H</u>	HOURLY EQU	IPMEN	Γ COST							
	Basic 1	Machine:	Cat D8T - 8SU			Horsepower:		310		
	Ripper Att	achment:	3-Shank Ripper		-	Shift Basis: Data Source:		er day CRG)	-	
C	Cost Breakdown:					Butu Bource.		<i>(</i> 10)	-	
_					фо 2 од	Utilization %				
			ip Cost/Hour:		\$83.81	NA 100	_			
	D:		ng Cost/Hour:		\$66.17	100	=			
			nip Cost/Hour: ng Cost/Hour:		\$7.55 \$7.21	NA 100	=			
	Кірр		or Cost/Hour:		\$41.85	NA	_			
		-	nit Cost/Hour:		\$206.59	IVA	_			
				6412						
		Total Fit	eet Cost/Hour:	\$413	.1/					
N	MATERIAL Q	HANTIT	IFS	C 1	4 . 1					
	Alternate Methods		<u>ILS</u>	Selec	ted estimating	method: Are	a		<u> </u>	
		<u> </u>								
Seismic:	NA			nk Volume:	NA	BCY		NA		
Area:	12.00	acre	s Rip	Depth (ft):	2.00	Volume:	38,720		BCY or CC	
		Source of	estimated quantit	y: Based o	on inspection c	onditions				
Н	HOURLY PRO		-		•				=	
<u>-</u>		200110								
<u>S</u>	<u>seismic:</u>		Seismic Velo	oitu	NA	feet/sec	aand			
			Seisiffic velo	city:	INA	leet/set	zona			
<u>A</u>	Area:									
			verage Ripping De		2.56	mph				
			erage Ripping Wi		7.08	degrees	S			
			erage Ripping Len		100.00	feet				
			Average Dozer Sp		88.00	feet				
			erage Maneuver T		0.25	feet				
		Pro	oduction per unit a	area:	0.703	acres/h	our			
<u>Jo</u>	ob Condition Cor	rection Fa	<u>ctors</u>							
	Una	djusted Ho	ourly Unit Product	tion:	0.703	Acres/l	nr			
			Site Altit	ude:	7,650	feet				
			Altitude	Adj:	1.00	(CAT I	HB)			
			Job Efficie	ncy:	0.83	(1 shift				
			Net Correct	tion:	0.83	multipl	ier			
		Adju	sted Hourly Unit	Production:	0.58	Acres/hr				
		Adju	sted Hourly Fleet	Production:	1.17	Acres/hr				
<u>J</u>	OB TIME AN	D COST								
	Fleet size:	2	Grader(s)		Total job tim	e:	10.28	Hours		
	Unit cost:	\$353.84	14 Per acre		Total job cos	st: \$	54,246			

TRUCK/LOADER TEAM WORK

Site: Ready Mix Pit Permit Action			ion: AM-1		Permit/Job	o#: <u>M1977023</u>	3	
PROJECT IDEN	TIFICATION							
Task #: 05A Date: 2/8/2 User: DMC		-	Colora Gunni		Abl	breviation: Filename:	None M1977023AN	M105a
	organization nan	ne: DRM	IS					
HOURLY EQUIF	PMENT COST	•			Shift ba	sis: 1 per da	v	
		=	I	Equipment Descr		 -	-	
T	ruck Loader Tea		Cat	770D	•			
	(F : (F	-Loader:		Γ 966H high lift				
Suppo	ort Equipment -L	oad Area: imp Area:	NA NA					
Road Ma	aintenance –Moto		NA					
	-Wa	ter Truck:	Wat	ter Tanker, 7,000	Gal.			
Cost Ducal dame.	T1-/I	1 T		C	E	M-:		
Cost Breakdown:	Truck/Loa Truck	Loader		Load Area	Equipment Dump Area	Motor Grader	ntenance Equip Water T	
6Utilization-machine:	100		100	NA	NA		NA	100
Ownership cost/hour:	\$78.80	\$37	7.45	NA	NA	1	NA \$3	38.58
Operating cost/hour:	\$59.14	\$42	2.54	NA	NA	1	NA \$6	61.11
%Utilization-riper:	NA		0	NA	NA	1	NA	NA
ipper own. cost/hour:	NA	\$(0.00	NA	NA	1	NA S	\$0.00
Ripper op. cost/hour:	NA		0.00	NA	NA			\$0.00
Operator cost/hour:	\$31.17		1.20	NA	NA			\$0.00
Unit Subtotals:	\$169.11	\$121		NA	NA]		99.69
Number of Units:	2		1	0	0		0	1
Group Subtotals:	Work:	\$459.41		Support:	\$0.00	Ma	int: \$99.69	
Total work team cos	t/hour: \$559.10							
MATERIAL QUA	ANTITIES							
Initial volume	: 11,293		CCY	Swell	factor: 1.000			
Loose volume	: 11,29	3	LCY			 ;		
Sou	arce of estimated	volume:	Appr	ox. 14 ac.@ 6" d	epth, pond banks	and upland	area	
Source	of estimated swe	_		Handbook				
	Material Purcha	_	\$0.00					
	10	tal Cost: _	\$0.00)				
HOURLY PRO	DUCTION							
Truck Capacity:	-							
Truck Capacity: Truck Payload (weig	ht) Basis:							
Material v	veight: 1,600			Pounds/LCY	7			
	iption: Top So			D 1				
Rated Pa	yload: <u>82,000</u>	1		Pounds				

Truck/Loader Worksheet Con	t'd	Task # 05A			Page 2 of	4
Payload Capacity: _	51.25	LCY				
Truck Bed (volume) Basis: Struck Volume: Heaped Volume: Average Volume: Adjusted Volume:	31.70 26.65	LCY LCY LCY LCY				
Final T	ruck Volume E	ased on Number of	Loader Passes:	31.50	LCY	
Loading Tool Capacity						
			Buck	cet Size Class:	NA	
Rated Capacity: _ Bucket Fill Factor: _	5.000 1.050	LCY (heaped) Other - moist l	oam (100	-110%) 1.050		_ _ =
Adjusted Capacity: _	5.250	LCY				
Job Condition Corrections:		S	ite Altitude (ft.):	7650 feet		
	Truck	Loader	Source			
Altitude Adj:	0.930	1.000	(CAT HI			
Job Efficiency:	0.830	0.830	(CAT HI	/		
Net Correction:	0.772	0.830				
Loading Tool Cycle Time:	N	lumber of Loading	Tool Passes Rea	uired to Fill		passes
Excavators and Front Shovels		dinoer of Bouding	room asses med	Truck:	6	passes
Machine Cycle Time vs	_	Rating: NA				
Selected Value w						
Track Loaders – N	Material Descri	ption:				
Cycle Time Elements (min.):						
Load: NA	М	aneuver: NA		Dump: 0.	100	
Load. NA		aneuver. NA		Dump. 0.	100	
Wheel and Track	Loaders - Una	djusted Basic Load	•	oad, dump, naneuver):	0.500 min	utes
Cycle Time Factors				Factor (min.)	Source	
Material:		o 1/8" diameter 0.02		0.020	(Cat HB)	_
Stockpile:	Conveyor or 0.00	dozer piled 10 ft. hi	gh and up	0.000	(Cat HB)	
Truck Ownership:		nership of trucks an	d loaders -	-0.040	(Cat HB)	_
Operation:	Constant ope	ration -0.04		-0.040	(Cat HB)	<u> </u>
Dump Target:	Nominal targ			0.000	(Cat HB)	_
		•	ne Adjustment:	-0.060	minutes	
		Adjusted Load Net Load T	er Cycle Time: ime per Truck:	2.300	minutes minutes	
		1,00 2,000 1	ine per truen.	2.500		
Truck Cycle Time:						
Truck Exchange Time:	0.60	Minutes	Adjusted	for site altitude:	0.645	Minutes
Truck Load Time:	2.300	Minutes	Adjusted	for site altitude:	2.300	Minutes
Truck Maneuver and Dump	1.00	Minutes	Adjusted	for site altitude:	1.075	Minutes
Time:		_				=

<u>Truck Travel (Haul & Return) Time:</u> penetration 8.0

Road Condition: Soft, rutted dirt, no maintenance or water, 4" tire

TT 1	D .	
Hanl	Route	•
Haui	KOuic.	

Seg#	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	500.00	0.00	8.00	8.00	1057	0.541

Haul Time: **0.541** minutes Return Route: Haul Distance Grade (%) Roll. Res Total Res Velocity Travel Seg# Time (Ft) (%)(%) (fpm) (min) 500.00 8.00 8.00 0.00 2120 0.360

Return Time: 0.360 minutes
Total Truck Cycle Time: 4.921 minutes

Loading Tool unit

Production 641.73 LCY/Hour Adjusted for job efficiency: 532.64 LCY/Hour Truck Unit Production

_____384.03 ___ LCY/Hour Adjusted for job efficiency: ____318.75 ___ LCY/Hour

Optimal No. of Trucks: _____ 2 Truck(s) Selected Number of Trucks: ____ 2 Truck(s)

Adjusted hourly truck team production: 637.50 LCY/Hour Adjusted single truck/loader team production: 532.64 LCY/Hour Adjusted multiple truck/loader team production: 532.64 LCY/Hour

JOB TIME AND COST

 Fleet size:
 1
 Team(s)
 Total job time:
 21.20
 Hours

 Unit cost:
 \$1.050
 /LCY
 Total job cost:
 \$11,854

BULLDOZER WORK

Task description:	Spread topsoil ov	er banks and	upland area		
Site: Ready Mix Pit	Per	mit Action:A	AM-1	Permit/Jo	b#: M1977023
PROJECT IDENTIF	FICATION				
Task #: 06A Date: 2/8/2018 User: DMC	State: County:	Colorado Gunnison		Abbreviation: Filename:	None M1977023AM106a
Agency or org	anization name: <u>DR</u>	MS			
HOURLY EQUIPM	ENT COST				
Horsepower: 3 Blade Type: S Attachment: N Shift Basis: 1	Cat D8T - 8SU 10 emi-Universal NA per day CRG)				
Cost Breakdown:	ckd)				
Ownership Cost/Hour		\$83.81	<u>Utilization %</u> NA		
Operating Cost/Hour		\$66.17	100		
Ripper own Cost/Hour		\$0.00	NA		
Ripper op. Cost/Hour		\$0.00	0		
Operator Cost/Hour		\$41.85	NA		
Swell factor: 1.0		_			
Source of estimated vo Source of estimated sw factor:			, Mining & Safety		
HOURLY PRODUC	TION				
Average push distance Unadjusted hourly production:	: 100 feet 852.6 LCY/	hr	_		
Materials consistency	description: Loose s	tockpile 1.2			
Average push gradient: Average site altitude:	0 % 7,650 feet				
Material weight:	1,600 lbs/LCY				
Weight description:	Top Soil				
Job Condition Correction	n Factor		Source		

Operator Skill:	0.750	(AVG.)
Material consistency:	1.200	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.8593

Adjusted unit production:
Adjusted fleet 732.64 LCY/hr

production: 732.64 LCY/hr

JOB TIME AND COST

Fleet size: 1 Dozer(s)
Unit cost: \$0.262/LCY

Total job time: 15.41 Hours
Total job cost: \$2,957

\$68.00

\$68.00

REVEGETATION WORK

Task descrip	ption:	Revegetate pond	banks and upland	d areas		
e: Ready Mix Pit		Per	mit Action: AM-	1	Permit/Jol	o#: M1977023
<u>PROJECT</u>	IDENTIFIC	CATION				
Task #:	07A	State:	Colorado		Abbreviation:	None
Date:	2/8/2018	County:	Gunnison		Filename:	M023-07a
User:	DMC					
Ago <u>FERTILIZ</u> Materials		ization name: <u>DR</u>	MS			
Descripti	on		Units / Acre	Unit	Cost / Unit	Cost /Acre

Application

10-34-0, 18-46-0, 5-10-5

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$144.62
	Total Fertilizer Application Cost/Acre	\$144.62

200.00

pound

\$0.34

Total Fertilizer Materials Cost/Acre

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$106.29
Weed control spraying (MEANS 31 31 16.13 3100)	\$242.00
Total Tilling Cost/Acre	\$348.29

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Sandberg Bluegrass - VNS	1.00	21.24	\$8.06
Sheep Fescue - Covar	1.00	15.61	\$5.23
Streambank Wheatgrass - Sodar	2.00	6.52	\$12.18
Thickspike Wheatgrass - Critana	2.00	7.07	\$11.48
Western Wheatgrass - Rosanna	6.00	15.15	\$48.48
Totals Seed Mix	12.00	65.59	\$85.43

Application

Description		Cost /Acre
Drill Seeding (DRMS Survey Cost)		\$232.00
	Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$261.00	\$522.00
	-	Fotal Mulch M	aterials Cost/Acre	\$522.00

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$66.02
Power mulcher (MEANS 32 91 13.16 0350)		\$99.32
	Total Mulch Application Cost/Acre	\$165.34

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
	\$0.00				

JOB TIME AND COST

No. of Acres: 15 Cost / Acre: \$1,565.68

Estimated Failure Rate: 25% Cost /Acre*: \$1,565.68

*Selected Replanting Work Items: FERTILIZING, TILLING, SEEDING,

MULCHING

Initial Job Cost: \$23,485.20

Reseeding Job Cost: \$5,871.30

Total Job Cost: \$29,356

Job Hours: 15.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description: Mo	bilize reclamatio	on crew and equ	ipment		
te: Ready Mix Pit	Permit	Action: AM-	1	Permit/Job	p#: <u>M1977023</u>
PROJECT IDENTIFICATION	<u>ION</u>				
Task #: 08A Date: 2/8/2018 User: DMC	· —	olorado unnison		Abbreviation: Filename:	None M1977023AM108a
Agency or organization	n name: DRMS	S			
Truck Tractor Description		ERIC ON-HIGH	Cost Data	a Source: C	l per day CRG Data DIESEL POWERED,
Truck Trailer Desc	eription: C		OING GOOSENEC ΓRAILER (25T, 50		K EQUIPMENT
Cost Breakdown:					
Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons		
Ownership Cost/Hour:	\$16.63	\$18.37	\$22.33	<u> </u>	
Operating Cost/Hour:	\$44.38	\$46.13	\$50.07		
Operator Cost/Hour:	\$27.66	\$27.66	\$27.66		
Helper Cost/Hour:	\$0.00	\$25.39	\$25.39		
Total Unit Cost/Hour:	\$88.67	\$117.55	\$125.45		

NON ROADABLE EQUIPMENT:

Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
	(TONS)		t		fleet		
Cat D8T - 8SU	53.08	\$91.36	\$125.45	2	\$433.62	\$250.90	\$500.00
CAT 966H high	25.80	\$37.45	\$88.67	1	\$126.12	\$88.67	\$250.00
lift							
Cat 770D	37.54	\$78.80	\$117.55	2	\$392.70	\$235.10	\$500.00
Drill/Broadcast	25.00	\$12.22	\$88.67	1	\$100.89	\$88.67	\$250.00
Seeder with							
Tractor							
Centrifugal pump -	0.22	\$0.35	\$88.67	1	\$89.02	\$88.67	\$250.00
8M, 2 in.							

Subtotals: \$1,142.35 \$752.01 \$1,750.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T. Crew	\$19.43	1	\$19.43	\$19.43

Subtotals:	\$19.43	\$19.43

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:
Total one-way travel distance:
Average Travel Speed:

GUNNISON
miles
3.00
mph

Total Non-Roadable Mob/Demob Cost *
 '* two round trips with haul rig:
Total Roadable Mob/Demob Cost **
 ** one round trip, no haul rig:

\$5,109.45

Transportation Cycle Time:

	Non-	
	Roadable	Roadable
	Equipment	Equipment
Haul Time (Hours):	0.09	0.09
Return Time (Hours):	0.09	0.09
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.17	0.17

JOB TIME AND COST

Total job cost: 2.34 Hours

Total job cost: \$6,113