# COST SUMMARY WORK

Task description: **DRMS Reclamation Bond Estimate**

Site: **McEndaffer Mine**   Permit Action: CN-01 Bond Estimate   Permit/Job#: M2010034

## PROJECT IDENTIFICATION

Task #: 000   State: Colorado   Abbreviation: None
Date: 11/1/2016   County: Weld   Filename: M034-000
User: PSH

Agency or organization name: DRMS

## TASK LIST (DIRECT COSTS)

| Task | Description | Form Used | Fleet Size | Task Hours | Cost |
|------|-------------|-----------|------------|------------|------|
| 002 | Finish Grade 3H:1V Slopes | DOZER | 1 | 16.65 | $3,349.00 |
| 003 | Replace 2" Topsoil - 31.49 Acres | SCRAPER1 | 1 | 20.79 | $23,660.00 |
| 004 | Revegetate 31.49 Acres | REVEGE | 1 | 80.00 | $65,449.00 |
| 005 | Mob/Demob | MOBILIZE | 1 | 7.48 | $7,737.00 |
| | | | **SUBTOTALS:** | **124.92** | **$100,195** |

## INDIRECT COSTS

OVERHEAD AND PROFIT:

| | | | |
|---|---|---|---|
| Liability insurance: | 2.02 | Total = | $2,023.94 |
| Performance bond: | 1.05 | Total = | $1,052.05 |
| Job superintendent: | 62.46 | Total = | $4,652.02 |
| Profit: | 10.00 | Total = | $10,019.50 |
| | | TOTAL O & P = | $17,747.51 |
| | | CONTRACT AMOUNT (direct + O & P) = | $117,942.51 |

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

| | | | |
|---|---|---|---|
| Financial warranty processing (legal/related costs): | 0.00 | Total = | 0.00 |
| Engineering work and/or contract/bid preparation: | 0.00 | Total = | $0.00 |
| Reclamation management and/or administration: | 0.00 | | $0.00 |
| CONTINGENCY: | 0.00 | Total = | $0.00 |
| | | TOTAL INDIRECT COST = | $17,747.51 |

**TOTAL BOND AMOUNT (direct + indirect) = $117,900.00 (Rounded)**