September 29, 2016

Kevin Anderson Connell Resources, Inc. 7785 Highland Meadows Pkwy, Ste 100 Fort Collins, CO 80528



COLORADO Division of Reclamation, Mining and Safety Department of Natural Resources

1313 Sherman Street, Room 215 Denver, CO 80203

RE: Hayden Gravel Pit, Permit No. M-1987-164, Reclamation Costs Update and Notice of Surety Increase (SI-2)

Dear Mr. Anderson:

In an effort to ensure the Financial Warranty for the above referenced site adequately reflects the actual current costs of fulfilling the requirements of the approved reclamation plan, the Colorado Division of Reclamation, Mining and Safety (Division) has updated the reclamation cost estimate (copy enclosed).

Division calculations estimate the cost to reclaim the above referenced site to be <u>\$224,521</u>. This is an increase of <u>\$9,821</u> over the <u>\$214,700</u> currently held by the Division. This estimate is based on conditions observed during the September 20, 2016 inspection. *Therefore, pursuant to Section 34–32.5–117(4) of the Colorado Land Reclamation Act, adequate Financial Warranty must be submitted to the Division within 60 days of the mailing date of this letter. The additional amount needs to be accepted prior to Monday, November 28, 2016. Please review the enclosed figures as soon as possible and contact our office if any calculation errors are noted.*

Please make arrangements with Barbara Coria at the Division of Reclamation, Mining and Safety Denver Office, phone no. 303.866.3567, ext. 8148 for submittal of the financial warranty. Any questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Barbara Coria.

If you require additional information, or have questions or concerns, please feel free to contact me. Amy Yeldell at the Division of Reclamation, Mining and Safety, 1313 Sherman St., Room 215, Denver, CO 80203. Direct contact can be made by phone at 970-254-8511 or via email at amy.yeldell@ state.co.us

Sincerely,

Amy Geldell

Amy Yeldell Environmental Protection Specialist Department of Natural Resources Division of Reclamation, Mining and Safety Phone: (970) 254-8511

Ec: Russ Means, Senior EPS, Grand Junction DRMS Enc: Financial Warranty Cost Estimate



COST SUMMARY WORK

Task description:		Updated po	Updated post inspection 9-20-16					
Site:	Hayden (Gravel Pit		Permit Action:	2016-09	Permit/Job	#: <u>M1987164</u>	
<u>P</u>]		IDENTIFIC ACY 9/27/2016 ACY		ate: Colorado aty: Routt		Abbreviation: Filename:	None M164-ACY	

Agency or organization name: DRMS

TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
01a	Demolition of asphalt plant and support facilities	DEMOLISH	1	40.00	\$32,033.15
02a	Transport backfill material to highwalls in Phase 3	LOADER	2	22.14	\$6,935.00
	area				
03a	Establish 3H:1V slopes in Phase 3 area	DOZER	2	8.96	\$3,049.00
03b	Grade stockpiles	DOZER	2	14.27	\$4,856.00
04a	Rip pit floor in Phase 2 and 3 area	RIPPER	1	29.31	\$5,104.00
05a	Transport topsoil from stockpiles	LOADER	2	103.31	\$46,392.00
06a	Distribute topsoil	DOZER	2	27.70	\$8,868.00
07a	Revegetate Camilletti Hay Meadows	REVEGE	1	36.00	\$37,039.00
07b	Revegetate Dryland Pasture	REVEGE	1	24.00	\$19,722.00
08a	Mobilize reclamation crew and equipment	MOBILIZE	1	4.22	\$6,468.00
		309.91	\$170,466		

INDIRECT COSTS

OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$3,443.41
Performance bond:	1.05	Total =	\$1,789.89
Job superintendent:	154.96	Total =	\$11,541.05
Profit:	10.00	Total =	\$17,046.60
		TOTAL O & P =	\$33,820.95
		CONTRACT AMOUNT (direct + O & P) = $($	\$204,286.95

LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	500.00	Total =	500.00
Engineering work and/or contract/bid preparation:	4.25	Total =	\$8,682.20
Reclamation management and/or administration:	5.41	_	\$11,051.92
CONTINGENCY:	0.00	Total =	\$0.00
	TOTAL IN	NDIRECT COST =	\$54,055.07
TOTAL BO	\$224,521.07		

DEMOLITION WORK

Task description	on: De	emolition of asphalt plant and su	pport faciliti	es		
Site: Hayden Gra	vel Pit	Permit Action: 2016-	09	Permit/Job#: M1987164		
PROJECT IDENTI	FICATION					
Task #: 01A Date: 9/27/2016 User: ACY Agency	or organization	State: <u>Colorado</u> County: <u>Routt</u> name: <u>DRMS</u>		Abbreviat Filena		4-01a
Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Asphalt plant structures	30,000 c.f.	Plant (3S) demo./off-site disposal in approved landfill - Max. 15 mile haul	30,000.00	CF	\$1.14	\$34,290.00

				Total Cost	
		Subtotal		(adjusted for	
Job Hours:	40.00	(unadjusted):	\$35,085.60	location):	\$32,033.15

360.00

\$795.60

\$2.21

SF

Demo. and on-site

push

disposal in excavated pit, 12 in. thick - Max. 50 ft.

Scale/load out ramp

360

WHEEL LOADER - LOAD AND CARRY WORK

Hayden Gravel Pit	Permit Action:	2016-09	Permit/Job#:	M1987164
DAIEAT IDENTIFIA	TATION			
PROJECT IDENTIFIC				
Task #: 02A	State: Colorado	1	Abbreviation:	None
Date: <u>9/27/2016</u> User: ACY	County: <u>Routt</u>		Filename:	M164-02a
Agency or organiz	zation name: DRMS			
HOURLY EQUIPMEN	IT COST			
	CAT 980H	Horse	epower:	315
	ROPS Cab		1	ber day
			_	CRG)
		Data		
Cost Breakdown:				
	• ·	Utilization %		
Ownership Cost/Ho		NA		
Operating Cost/Ho		100		
Operator Cost/Ho		NA		
Total Unit Cost/Ho	our: \$156.60			
Total Fleet Cost/H	our: \$313.19			
MATERIAL QUANTI'	<u>ries</u>			
Initial volume:7,7	78 CCY	Swell factor:	1.124	
Initial volume:	78 CCY 8,739 LCY	_		
Initial volume:7,7 Loose volume: Source of	78 CCY 8,739 LCY estimated volume: Onsite of	bbservations 1400lft 10' v		
Initial volume:7,7 Loose volume: Source of	78 CCY 8,739 LCY	bbservations 1400lft 10' v		
Initial volume:7,7 Loose volume: Source of	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han nated swell factor: Cat Han	bbservations 1400lft 10' v		
Initial volume: 7,7 Loose volume: Source of Source of estin	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han nated swell factor: Cat Han	bbservations 1400lft 10' v dbook	vertical to a 3:1	minutes
Initial volume: 7,7 Loose volume: Source of Source of estin	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han nated swell factor: Cat Han ON Unadjusted Basic Cycle Time	bbservations 1400lft 10' v dbook	vertical to a 3:1	minutes Source
Initial volume: <u>7,7</u> Loose volume: <u>Source of Source of estin</u>	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han nated swell factor: Cat Han ON Unadjusted Basic Cycle Time	bbservations 1400lft 10' v dbook e (load, dump, maneuver)	vertical to a 3:1	
Initial volume: Loose volume: Source of Source of estin HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factors	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han mated swell factor: Cat Han ON Unadjusted Basic Cycle Time Material up to 1/8" diamet	bbservations 1400lft 10' v dbook e (load, dump, maneuver) er 0.02	vertical to a 3:1 :: 0.550 Factor (min.)	Source
Initial volume:7,7 Loose volume: Source of Source of estin HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factors Material:	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han nated swell factor: Cat Han ON Unadjusted Basic Cycle Time Material up to 1/8" diamet Conveyor or dozer piled 10 Common ownership of true Common ownership of true	bbservations 1400lft 10' v dbook e (load, dump, maneuver) er 0.02 0 ft. high and up 0.00	vertical to a 3:1 0: 0.550 Factor (min.) 0.020	Source (Cat HB)
Initial volume: Loose volume: Source of Source of estin HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han mated swell factor: Cat Han ON Unadjusted Basic Cycle Time Material up to 1/8" diamet Conveyor or dozer piled 10 Common ownership of tru Constant operation -0.04	bbservations 1400lft 10' v dbook e (load, dump, maneuver) er 0.02 0 ft. high and up 0.00	vertical to a 3:1 vertical to a 3:1 0: 0.550 Factor (min.) 0.020 0.000 -0.040 -0.040	Source (Cat HB) (Cat HB)
Initial volume: Loose volume: Source of Source of estin HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership:	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han inated swell factor: Cat Han ON Unadjusted Basic Cycle Time Material up to 1/8" diamet Conveyor or dozer piled 10 Common ownership of tru Constant operation -0.04 Nominal target 0.00 No	e (load, dump, maneuver) er 0.02 0 ft. high and up 0.00 cks and loaders -0.04	vertical to a 3:1 0: 0.550 Factor (min.) 0.020 0.000 -0.040 -0.040 0.000	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)
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Initial volume: Loose volume: Source of Source of estin HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han inated swell factor: Cat Han ON Unadjusted Basic Cycle Time Material up to 1/8" diamet Conveyor or dozer piled 10 Common ownership of tru Constant operation -0.04 Nominal target 0.00 Net Cy	e (load, dump, maneuver) er 0.02 0 ft. high and up 0.00 cks and loaders -0.04 ycle Time Adjustment:	vertical to a 3:1 vertical to a 3:1 0: 0.550 Factor (min.) 0.020 0.000 -0.040 0.000 -0.040 0.000 -0.060	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Initial volume: Loose volume: Source of Source of estin HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target: Rolling Resistance – Road	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han onated swell factor: Cat Han ON Unadjusted Basic Cycle Time Unadjusted Basic Cycle Time Material up to 1/8" diamet Conveyor or dozer piled 10 Conveyor or dozer piled 10 Constant operation -0.04 Nominal target 0.00 Net Cy Adjustion Conditions Conditions	e (load, dump, maneuver) er 0.02 0 ft. high and up 0.00 cks and loaders -0.04 ycle Time Adjustment: tted Basic Cycle Time:	vertical to a 3:1 vertical to a 3:1 0: 0.550 Factor (min.) 0.020 0.000 -0.040 -0.040 0.000 -0.060 0.490	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
Initial volume: Loose volume: Source of Source of estin HOURLY PRODUCTI Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target:	78 CCY 8,739 LCY estimated volume: Onsite of Cat Han inated swell factor: Cat Han ON Unadjusted Basic Cycle Time Material up to 1/8" diamet Conveyor or dozer piled 10 Common ownership of tru Constant operation -0.04 Nominal target 0.00 Net Cy	e (load, dump, maneuver) er 0.02 0 ft. high and up 0.00 cks and loaders -0.04 ycle Time Adjustment: tted Basic Cycle Time:	vertical to a 3:1 vertical to a 3:1 0: 0.550 Factor (min.) 0.020 0.000 -0.040 -0.040 0.000 -0.060 0.490 ration 5.0	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes

	Length	Grade Res.	Rolling	Total Res.	Travel Time	Source
	(feet)	(%)	Res. (%)	(%)	(minutes)	Source
Haul Route:	800	0.00	5.00	5.00	0.7072	(Cat HB)
Return Route:	800	0.00	4.00	4.00	0.6037	(Cat HB)

Total Travel Time:	1.3109	minutes
Total Cycle Time:	1.8009	minutes

Load Bucket Capacity

Rated Capacity:	7.50	LCY (heaped)
Bucket Fill Factor:	0.975	Loose material - uniform aggregates to 1/8" (95-100%) 0.975
Adjusted Capacity:	7.31	LCY

Job Condition Correction Factors Site Altitude: <u>6500</u> feet

		Source
Altitude Adj:	1.00	(CAT HB)
Job Efficiency:	0.81	(2 shifts/day)
Net Correction:	0.81	multiplier

Unadjusted Hourly Unit Production:	243.63	LCY/Hour
Adjusted Hourly Unit Production:	197.34	LCY/Hour
Adjusted Hourly Fleet Production:	394.68	LCY/Hour

Fleet size:	2	Loader(s)	Total job time:	22.14	Hours
Unit cost:	\$0.794	/LCY	Total job cost:	\$6,935	

BULLDOZER WORK

Fask description:	Establish 3H:1	IV slopes in Ph	nase 3 area		
Hayden Gravel Pit	P	Permit Action:	2016-09	Permit/Job#:	M1987164
PROJECT IDENTIF	ICATION				
Task #: 03A	State	e: Colorado		Abbreviation:	None
Date: 9/27/2016	County		<u> </u>	Filename:	M164-03a
User: ACY					
Agency or organ	nization name:	DRMS			
HOURLY EQUIPME					
	t D8T - 8U				
Horsepower: 305	5				
Blade Type: Uni	iversal				
Attachment: 3-sl	hank ripper				
Shift Basis: 1 p	er day				
Data Source: (CH	RG)				
Cost Breakdown:					
a		•	Utilization %		
Ownership Cost/Hour:		\$52.86	NA		
Operating Cost/Hour:		\$68.35	100		
		CO 10	NA		
Ripper own. Cost/Hour:		\$8.40			
Ripper own. Cost/Hour: Ripper op. Cost/Hour:		\$1.69	30		
Ripper own. Cost/Hour:	\$170.19 \$340.37				
Ripper own. Cost/Hour: Ripper op. Cost/Hour: Operator Cost/Hour: Fotal unit Cost/Hour: Fotal Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 9,20 Swell factor: 1.00	\$340.37 TITIES 0 0	\$1.69	30		
Ripper own. Cost/Hour: Ripper op. Cost/Hour: Operator Cost/Hour: Fotal unit Cost/Hour: Fotal Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 9,20 Swell factor: 1.00	\$340.37 TITIES 0	\$1.69	30		
Ripper own. Cost/Hour: Ripper op. Cost/Hour: Operator Cost/Hour: Fotal unit Cost/Hour: Fotal Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 9,20 Swell factor: 1.00	\$340.37 TTIES 0 0 0 0 LCY	\$1.69 \$38.89	30 NA		
Ripper own. Cost/Hour: Ripper op. Cost/Hour: Operator Cost/Hour: Total unit Cost/Hour: Total unit Cost/Hour: WATERIAL QUANT Initial Volume: 9,20 Swell factor: 1.00 Loose volume: 9,20	\$340.37 TTIES 0 0 0 0 LCY me:Division	\$1.69 \$38.89	30		
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Ripper own. Cost/Hour: Ripper op. Cost/Hour: Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 9,20 Swell factor: 1.00 Loose volume: 9,20 Source of estimated volum Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Jnadjusted hourly product Materials consistency des Average push gradient: Average site altitude:	\$340.37 TTIES 0	\$1.69 \$38.89 \$38.89 on of Reclamation on of Reclamation Section State of the section of the	30 NA		
Ripper own. Cost/Hour: Ripper op. Cost/Hour: Operator Cost/Hour: Fotal unit Cost/Hour: Fotal Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 9,20 Swell factor: 1.00 Loose volume: 9,20 Source of estimated volum Source of estimated volum Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Jnadjusted hourly product Materials consistency des Average push gradient: Average site altitude: Material weight: Weight description: Cob Condition Correction	\$340.37 TTIES 0 1 0 1 50 1 50 1 50 1 50 1 50 15 6,500 1 2,900 1 5 3 1 0 1 0 0 0 0 0 0 0 0	\$1.69 \$38.89 \$38.89 on of Reclamation ndbook CY/hr se stockpile 1.2 	30 NA on, Mining & Safety <u>Source</u>		
Ripper own. Cost/Hour: Ripper op. Cost/Hour: Operator Cost/Hour: Fotal unit Cost/Hour: Fotal Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 9,20 Swell factor: 1.00 Loose volume: 9,20 Source of estimated volum Source of estimated volum Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Jnadjusted hourly product Materials consistency des Average push gradient: Average site altitude: Material weight: Weight description: <u>Iob Condition Correction</u> Operator	\$340.37 TTIES 0 1 50 6,500 15 6,500 15 6,500 2,900 1bs/LCY Sand and gravel Factor Skill:	\$1.69 \$38.89 \$38.89 on of Reclamation on of Reclamation December 2015 December 2015 Decem	30 NA on, Mining & Safety <u>Source</u> (AVG.)		
Ripper own. Cost/Hour: Ripper op. Cost/Hour: Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 9,20 Swell factor: 1.00 Loose volume: 9,20 Source of estimated volum Source of estimated volum Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Jnadjusted hourly product Materials consistency des Average push gradient: Average site altitude: Material weight: Weight description: <u>Tob Condition Correction</u> Operator and Material consistency des	\$340.37 TTIES 0 1 50 1 50 6 50 6 50 6 6 50 6 6 6 50 6 6 6 7 8 10 10 10 10 10 10 10 10 10 10 10 10	\$1.69 \$38.89 \$38.89 on of Reclamation on of Reclamation December 2015 December 2015 Decem	30 NA on, Mining & Safety <u>Source</u> (AVG.) (CAT HB)		
Ripper own. Cost/Hour: Ripper op. Cost/Hour: Operator Cost/Hour: Fotal unit Cost/Hour: Fotal Initial Cost/Hour: MATERIAL QUANT Initial Volume: 9,20 Swell factor: 1.00 Loose volume: 9,20 Source of estimated volum Source of estimated swell HOURLY PRODUCT Average push distance: Jnadjusted hourly product Materials consistency des Average push gradient: Average site altitude: Material weight: Weight description: <u>fob Condition Correction</u> Operator Material consistency des Material consistency des Dozing me	\$340.37 TTIES 0 1 50 1 50 6 50 6 50 6 6 50 6 6 6 50 6 6 6 7 8 10 10 10 10 10 10 10 10 10 10 10 10	\$1.69 \$38.89 \$38.89 on of Reclamation on of Reclamation December 2015 December 2015 Decem	30 NA on, Mining & Safety <u>Source</u> (AVG.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	0.666	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	0.3156	
Adjusted unit production: 51	13.48 LCY/hr	
Adjusted fleet production: 10	026.96 LCY/hr	

Fleet size:	2 Dozer(s)
Unit cost:	\$0.331/LCY

Total job time:	8.96 Hours
Total job cost:	\$3,049

Page 1 of 2

BULLDOZER WORK

	Grade stockpiles	•			
Hayden Gravel Pit	Per	mit Action:	2016-09	Permit/Job#:	M1987164
PROJECT IDENTIE	FICATION				
Task #: 03B Date: 9/27/2016 User: ACY	State: County:	Colorado Routt		Abbreviation: Filename:	None M164-03b
Agency or orga	anization name:	RMS			
HOURLY EQUIPM	ENT COST				
	at D8T - 8U				
Horsepower: <u>30</u>					
	niversal				
	shank ripper per day				
1	rRG)				
<u></u>	(KU)				
Cost Breakdown:		i			
		650 05	<u>Utilization %</u>		
Ownership Cost/Hour:		\$52.86	NA		
Operating Cost/Hour:		\$68.35	100		
Ripper own. Cost/Hour:		\$8.40 \$1.69	NA		
Ripper op. Cost/Hour:			30		
Operator Cost/Hour:		\$38.89	NA		
MATERIAL QUAN	TITIES				
Initial Volume: 22,0	000				
Initial Volume: 22,0 Swell factor: 1.00	000				
Initial Volume: 22,0 Swell factor: 1.00	000				
Initial Volume:22,0Swell factor:1.00Loose volume:22,0	000 00 000 LCY	 of Reclamati	on. Mining & Safety		
Initial Volume: 22,0 Swell factor: 1.00	000 00 000 LCY 1me:		on, Mining & Safety		
Initial Volume:22,0Swell factor:1.00Loose volume:22,0Source of estimated volu	000 00 000 LCY 1me:		on, Mining & Safety		
Initial Volume:22,0Swell factor:1.00Loose volume:22,0Source of estimated volu	000 00 000 LCY 1me: <u>Division</u> 11 factor: <u>Cat Hand</u>		on, Mining & Safety		
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 22,0 Source of estimated volu Source of estimated volu Source of estimated swe	000 00 000 LCY 1me: <u>Division</u> 11 factor: <u>Cat Hand</u>		on, Mining & Safety		
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 Source of estimated volu 22,0 Source of estimated volu Source of estimated swell HOURLY PRODUC Average push distance:	000 00 000 LCY 1me: Division 11 factor: Cat Hand TIION 50 feet	book	on, Mining & Safety		
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 22,0 Source of estimated volu Source of estimated volu Source of estimated swe	000 00 000 LCY 1me: Division 11 factor: Cat Hand TION 50 feet	book	on, Mining & Safety		
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 Source of estimated volu 22,0 Source of estimated volu Source of estimated swell HOURLY PRODUC Average push distance:	000 00 000 LCY 1me: Division 11 factor: Cat Hand CTION 50 feet 1,627.0 LC	book	on, Mining & Safety		
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 Source of estimated volu 22,0 Source of estimated volu Source of estimated swell HOURLY PRODUC Average push distance: Unadjusted hourly produ	000 00 000 LCY 1me: Division 11 factor: Cat Hand CTION 50 feet 1,627.0 LC	lbook Y/hr	on, Mining & Safety		
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 Source of estimated volu 22,0 Source of estimated volu Source of estimated swell HOURLY PRODUC Average push distance: Unadjusted hourly produ Materials consistency de Average push gradient: State	000 00 000 LCY Ime: Division 11 factor: Cat Hand TION Cat Hand TION 50 feet 1,627.0 LC escription: Loose 0 %	lbook Y/hr	on, Mining & Safety		
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 Source of estimated volu 22,0 Source of estimated volu Source of estimated swell HOURLY PRODUC Average push distance: Unadjusted hourly produ Materials consistency de Average push gradient: Average site altitude:	000 00 000 LCY 1me: Division 11 factor: Cat Hand TION 50 feet 1,627.0 LC escription: Loose 0 % 6,500 feet	book Y/hr stockpile 1.2	on, Mining & Safety		
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 Source of estimated volu 22,0 Source of estimated volu Source of estimated swell HOURLY PRODUC Average push distance: Unadjusted hourly produ Materials consistency de Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction Source content of the second	000 00 000 LCY 1me: Division 11 factor: Cat Hand CTION Cat Hand CTION 50 feet 1,627.0 LC escription: Loose 0 % 6,500 feet 2,900 lbs/LCY Sand and gravel - n Factor	book Y/hr stockpile 1.2 Dry			
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 Source of estimated volu 22,0 Source of estimated volu Source of estimated swell HOURLY PRODUC Average push distance: Unadjusted hourly produ Materials consistency de Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction Operator	$\begin{array}{c c} 000 \\ \hline 000 \\ \hline 000 \\ \hline 000 \\ \hline LCY \\ \hline 1me: Division \\ \hline 1l factor: Cat Hand \\ \hline \hline \hline \hline Cat Hand \\ \hline \hline \hline Cat Hand \\ \hline \hline \hline \hline Cat Hand \\ \hline \hline \hline \hline Cat Hand \\ \hline \hline \hline \hline \hline Cat Hand \\ \hline \hline \hline \hline \hline \hline Cat Hand \\ \hline \hline \hline \hline \hline \hline \hline \hline \hline Cat Hand \\ \hline $	book Y/hr stockpile 1.2 Dry 750	<u>Source</u> (AVG.)		
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 Source of estimated volu 22,0 Source of estimated volu Source of estimated swell HOURLY PRODUC Average push distance: Unadjusted hourly produ Materials consistency de Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction Operator Material consist Operator	000 00 000 LCY Ime: Division 11 factor: Cat Hand TION 50 feet 1,627.0 LC escription: Loose 0 % 6,500 feet 2,900 lbs/LCY Sand and gravel - n Factor Skill: 0 tency: 1	book Y/hr stockpile 1.2 Dry 750 200	<u>Source</u> (AVG.) (CAT HB)		
Initial Volume: 22,0 Swell factor: 1.00 Loose volume: 22,0 Source of estimated volu 22,0 Source of estimated volu Source of estimated swell HOURLY PRODUC Average push distance: Unadjusted hourly produ Materials consistency de Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction Operator Material consis Dozing me	$\begin{array}{c c} 000\\ \hline 00\\ \hline 000 LCY\\ \hline 000 Isolary (100) \\ \hline $	book Y/hr stockpile 1.2 Dry 750	<u>Source</u> (AVG.)		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	0.4739	
ed unit production: 77	71.04 LCY/hr	

Adjusted unit production:	771.04 LCY/hr
Adjusted fleet production:	1542.08 LCY/hr

Fleet size:	2 Dozer(s)
Unit cost:	\$0.221/LCY

Total job time:	14.27 Hours
Total job cost:	\$4,856

BULLDOZER RIPPING WORK

	Task description	: Rip	pit floor in Phase 2 and 3	3 area				
Site:	Hayden Grav	el PIt	Permit Action:	2016-09	Perm	nit/Job#:	M198716	54
	PROJECT ID	ENTIFICAT	<u>ION</u>					
	Task #: 04		State: Colorado		Abbrev	-	None	
		27/2016	County: <u>Routt</u>		File	name:	M164-04a	l
	User: <u>AC</u>							
	Agency	or organization	n name: DRMS					
	HOURLY EQ	UIPMENT C	<u>OST</u>					
			t D8T - 8U		Horsepower:		305	
	Ripper At	tachment: <u>3-</u>	Shank Ripper		Shift Basis:		er day	
					Data Source:	(C	RG)	
	Cost Breakdown	<u>:</u>		1	Utilization %			
		Ownership C	ost/Hour:	\$52.86	NA			
		Operating C		\$68.35	100			
		er Ownership C		\$8.40	NA			
	Rip	per Operating C Operator C		\$5.62 \$38.89	100 NA			
		Total Unit C		\$174.12	NA			
		Total Fleet C	cost/Hour: \$174	4.12				
	MATERIAL (JUANTITIES	Sele	ected estimating	method: Area			
	Alternate Method	ds:						
mic:	NA		Bank Volume:	NA	BCY		NA	
rea:	20.00	acres	Rip Depth (ft):	2.00	Volume: 64,			BCY or
		Source of esti	mated quantity: Site ma	aps and field esti	mates			
				. <u>.</u>				
	HOURLY PR	ODUCTION						
	Seismic:		Q	NT A	6			
			Seismic Velocity:	NA	feet/second	1		
	Area:							
			ge Ripping Depth: ge Ripping Width:	2.56 7.08	mph degrees			
			e Ripping Length:	500.00	degrees			
			rage Dozer Speed:	88.00	feet			
			e Maneuver Time:	0.25	feet			
		Produc	ction per unit area:	0.822	acres/hour			
	Job Condition Co	orrection Factor	<u>s</u>					
	Ur	adjusted Hourly	y Unit Production:	0.822	Acres/hr			
			Site Altitude:	6,500	feet			
			Altitude Adj:	1.00	(CAT HB)			
			Job Efficiency:	0.83	(1 shift/day	7)		
			Net Correction:	0.83	multiplier			
		Adjusted	Hourly Unit Production:	0.68	Acres/hr			
			Hourly Fleet Production:	0.68	Acres/hr			
	JOB TIME AN	ND COST						
	Fleet size:	1	Grader(s)	Total job time	e: 29.3	31	Hou	irs

WHEEL LOADER - LOAD AND CARRY WORK

Тε	ask descript	ion:	Transpor	rt topsoi	il from sto	ockpiles				
e: _	Hayden G	ravel Pit		Perr	mit Action	: 2016-09		P	ermit/Job#:	M1987164
<u>P</u>]	ROJECT	IDENT	IFICATION							
	Task #:	05A		State:	Colorad	0		Abb	reviation:	None
	Date:	9/27/201	6 C	county:	Routt				Filename:	M164-05a
	User:	ACY		•						
	Age	ncy or or	ganization nam	e: DR	RMS					
н	OURLY I	EOUIPN	MENT COST							
		Machine:					Horser	oower:		475
	Attac	hment 1:	ROPS Cab					Basis:	1 p	er day
							Data S	ource:	(0	CRG)
C	ost Drooledo									
	ost Breakdo	<u>wii.</u>				Utilizatio	on %			
	Owne	ership Co	st/Hour:	\$86.9	92	NA				
		ating Co		\$99.0		100				
		erator Co		\$38.6		NA				
	-	Unit Co		\$224.						
	T . (. 1			¢ 4 4 0	02	_				
	Tota	l Fleet Co	ost/Hour:	\$449	.03	_				
	Initial v Loose v	olume:	77,440 77,440		CCY LCY Exhibit	Swe t L- 48 ac @		.000		
	S		estimated swel		-	ndbook				
H	OURLY I	PRODU	CTION							
La	oader Cycle	Time:	Unadjuste	d Basic	Cycle Tin	ne (load, dum	p, maneuver):		0.575	minutes
	Cycle	Time Fa	ctors					Facto	or (min.)	Source
					1/8" diame				.020	(Cat HB)
		Stock				10 ft. high an			.000	(Cat HB)
	Truc	k Owner			1	ucks and load	lers -0.04		.040	(Cat HB)
		Opera			tion -0.04				.040	(Cat HB)
	-	Dump Ta	irget: Nomin	al target		Cycle Time A	diustmont		.000	(Cat HB) minutes
						sted Basic C			.000	minutes
					Auju	isicu Dasie C	yere 1111e	0	.515	minutes
Ro	olling Resis	tance – R	Road Conditions	<u>i</u>						
		Ha	ul: Rutted di	rt, little 1	maintenan	ce, no water,	2" tire penetra	ation 5.	0	
		Retu					2" tire penetra			
Ha	aul and Ret	urn Time								
			Length	Grade	Res.	Rolling	Total Res.	Tra	vel Time	C.
			(feet)	(%		Res. (%)	(%)		ninutes)	Source
	Haul	Route:	500	0.0	00	5.00	5.00		0.3662	(Cat HB)

5.00

5.00

Return Route:

500

0.00

(Cat HB)

0.3107

Total Travel Time:	0.6769	minutes
Total Cycle Time:	1.1919	minutes

Load Bucket Capacity

Rated Capacity:	9.20	LCY (heaped)
Bucket Fill Factor:	0.975	Loose material - uniform aggregates to 1/8" (95-100%) 0.975
Adjusted Capacity:	8.97	LCY

Job Condition Correction Factors Site Altitude: <u>6500</u> feet

	Source
1.00	(CAT HB)
0.83	(1 shift/day)
0.83	multiplier
	0.83

Unadjusted Hourly Unit Production:	451.54	LCY/Hour
Adjusted Hourly Unit Production:	374.77	LCY/Hour
Adjusted Hourly Fleet Production:	749.55	LCY/Hour

Fleet size:	2	Loader(s)	Total job time:	103.32	Hours
Unit cost:	\$0.599	/LCY	Total job cost:	\$46,392	

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BULLDOZER WORK

Task description:	Distribute topsoi	1			
Hayden Gravel Pit	Perr	mit Action:	2016-09	Permit/Job#:	M1987164
PROJECT IDENTIFI	CATION				
Task #: 06A	State:	Colorado		Abbreviation:	None
Date: $9/27/2016$	County:	Routt		Filename:	M164-06a
User: ACY					
Agency or organ	nization name: DR	RMS			
HOURLY EQUIPME	NT COST				
Basic Machine: Cat	D8T - 8U				
Horsepower: 305					
J1	versal				
Attachment: NA					
	er day				
Data Source: (CR	RG)				
Cost Breakdown:					
			Utilization %		
Ownership Cost/Hour:		\$52.86	NA		
Operating Cost/Hour:		\$68.35	100		
Ripper own. Cost/Hour:		\$0.00	NA		
Ripper op. Cost/Hour:		\$0.00	0		
		¢20.00			
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour:	\$160.10 \$320.20	\$38.89	NA		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUANT</u> Initial Volume:77,44	\$320.20 <u>ITIES</u> 40	\$38.89	NA		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000	\$320.20 <u>ITIES</u> 40	\$38.89	NA		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUANT</u> Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur	\$320.20 ITIES 40 0 40 LCY ne: Division of		NA		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur Source of estimated swell	\$320.20 ITIES 40 0 40 LCY ne: Division of factor: Cat Hand				
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur Source of estimated swell HOURLY PRODUCT	\$320.20 ITIES 40 0 40 LCY ne: Division of factor: Cat Hand CION				
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur Source of estimated swell	\$320.20 ITIES 40 0 40 LCY ne:	 of Reclamati book			
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance:	\$320.20 ITIES 40 0 40 LCY ne: Division of factor: Cat Hand CION 50 feet ction: 1,627.0 LCY	 of Reclamati book	on, Mining & Safety		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc Materials consistency des Average push gradient:	\$320.20 ITIES 40 0 40 LCY ne: Division of Cat Hand factor: Cat Hand CION ction: 50 feet 1,627.0 LCY cription: Loose s 0 %	 of Reclamati book Y/hr	on, Mining & Safety		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc	\$320.20 ITIES 40 0 40 LCY ne: Division of Cat Hand factor: Cat Hand CION cription: 50 feet 1,627.0 LCY cription: Loose s	 of Reclamati book Y/hr	on, Mining & Safety		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly product Materials consistency des Average push gradient: Average site altitude:	\$320.20 ITIES 40 0 40 LCY ne: Division of factor: Cat Hand CION 50 feet cription: Loose s 0 % 6,500 feet	 of Reclamati book Y/hr	on, Mining & Safety		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1000 Loose volume: 77,44 Source of estimated volur Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly product Materials consistency des Average push gradient: Average site altitude: Material weight:	\$320.20 ITIES 40 0 40 LCY ne: Division of factor: Cat Hand CION cription: 1,627.0 LCY cription: Loose s 0 % 6,500 feet 1,600 lbs/LCY Top Soil	 of Reclamati book Y/hr	on, Mining & Safety		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly product Materials consistency des Average push gradient: Average site altitude: Material weight: Weight description:	\$320.20 ITIES 40 20 40 LCY ne: Division of factor: Cat Hand CION cription: 1,627.0 LCY cription: Loose s 0 % 6,500 feet 1,600 lbs/LCY Top Soil Factor Factor	 of Reclamati book Y/hr	on, Mining & Safety		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly produc Materials consistency des Average push gradient: Average site altitude: Material weight: Weight description: Job Condition Correction Operator S Material consistency	\$320.20 ITIES 40 20 40 LCY ne: Division of Cat Hand factor: Cat Hand CION cription: 50 feet 1,627.0 LCY cription: Loose s 0 % 6,500 feet 1,600 lbs/LCY Top Soil Factor Skill: 0. cncy: 1.		on, Mining & Safety		
Operator Cost/Hour: Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 77,44 Swell factor: 1.000 Loose volume: 77,44 Source of estimated volur Source of estimated volur Source of estimated swell HOURLY PRODUCT Average push distance: Unadjusted hourly product Materials consistency des Average site altitude: Material weight: Weight description: Job Condition Correction Operator S	\$320.20 ITIES 40 20 40 LCY ne: Division of Cat Hand factor: Cat Hand CION cription: 50 feet 1,627.0 LCY cription: Loose s 0 % 6,500 feet 1,600 lbs/LCY Top Soil Factor Skill: 0. cncy: 1. thod: 1.		ion, Mining & Safety		

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	1.438	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	0.8593	
Adjusted unit production: 1,	398.08 LCY/hr	
Adjusted fleet production: 27	796.16 LCY/hr	

Fleet size:	2 Dozer(s)
Unit cost:	\$0.115/LCY

Total job time:	27.70 Hours
Total job cost:	\$8,868

Page 1 of 2

REVEGETATION WORK

		Pe	rmit Action:			
ite:	Hayden Grav			2016-09	Permit/Jol	b#: <u>M1987164</u>
PROJEC	<u>r identific</u>				Abbassisticas	None
Task #	: 07A	State:	Colorado		Abbreviation:	INDIE

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer	
			Materials Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$107.59
Weed control spraying (MEANS 31 31 16.13 3100)	\$242.00
Total Tilling Cost/Acre	\$349.59

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alfalfa - Common	3.00	14.46	\$7.68
Smooth Brome - Manchar	1.63	5.43	\$3.21
Totals Seed Mix	4.63	19.89	\$10.89

Application

Descript	Cost /Acre

Drill Seeding (DRMS Survey Cost)	\$232.00
Total Seed Application Cost/Acre	\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$246.00	\$492.00
Total Mulch Materials Cost/Acre				\$492.00

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$66.02
Power mulcher (MEANS 32 91 13.16 0350)		\$97.14
	Total Mulch Application Cost/Acre	\$163.16

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre					\$0.00

	No. of Acres:	23.75	Cost /Acre:	\$1,247.64
Estimate	ed Failure Rate:	25%	Cost /Acre*:	\$1,247.64
*Selected Replanti	ng Work Items:	TILLING,SEEDIN	G,MULCHING	
Initial Job Cost:	\$29,631.45			
Reseeding Job Cost:	\$7,407.86			
Total Job Cost:	\$37,039			
Job Hours:	36.00			

REVEGETATION WORK

Task descri	ption:	Revegetate Dryland Pasture			
ite: Hayden	Gravel Pit	Permit Action:	2016-09	Permit/Jol	o#: <u>M1987164</u>
PROJECT	<u>IDENTIFIC</u>	CATION			
Task #:	07B	State: Colorado		Abbreviation:	None
Date:	9/27/2016	County: Routt		Filename:	M164-07b
User:	ACY				

FERTILIZING

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			Total Fertilizer Materials	
			Cost/Acre	\$0.00

Application

Description	Cost /Acre
	\$
Total Fertilizer Application Cost/Acre	\$0.00

TILLING

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$107.59
Weed control spraying (MEANS 31 31 16.13 3100)	\$242.00
Total Tilling Cost/Acre	\$349.59

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Smooth Brome - Manchar	6.50	21.64	\$12.81
Pubescent Wheatgrass - Luna	7.00	14.46	\$15.68
Totals Seed Mix	13.50	36.10	\$28.49

Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00

Total Seed Application Cost/Acre

\$232.00

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$246.00	\$492.00
Total Mulch Materials Cost/Acre				\$492.00

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$66.02
Power mulcher (MEANS 32 91 13.16 0350)		\$97.14
	Total Mulch Application Cost/Acre	\$163.16

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre				\$0.00	

No. of Acres:	12.47	Cost /Acre:	\$1,265.24
Estimated Failure Rate:	25%	Cost /Acre*:	\$1,265.24
*Selected Replanting Work Items:	TILLING,SEEDING,MUL	CHING	

Initial Job Cost:	\$15,777.54
Reseeding Job Cost:	\$3,944.39
Total Job Cost:	\$19,722
Job Hours:	24.00

EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:	Mo	bilize reclamation	n crew and equ	ipment			
e: Hayden Grav	el Pit	Permit	Action: 2016-	09]	Permit/Job#:	M1987164
PROJECT IDE	NTIFICAT	ION					
Task #: 084	4	State: Co	olorado		Abbre	eviation: N	one
Date: 9/2 User: AC	7/2016 CY	County: Ro	outt		Fi	lename: N	1164-08a
Agency	or organizatio	n name: DRMS					
EQUIPMENT 7	FRANSPOR	<u>T RIG COST</u>					
					Shift ba		er day
					Cost Data Sour		B Data
Truck	c Tractor Desc	cription: GENE	RIC ON-HIGH				SEL POWERED,
Tmia	Ir Tracilar Dage	mintion.	ENERIC FOLD		(2ND HALF,		OLUDMENT
Truc	k Trailer Desc	cription: G			25T, 50T, AN		QUIPMENT
				KAILLIN	231, 301, AI	D 1001)	
Cost Breakdown:							
Available Rig C		0-25 Tons	26-50 Tons		Tons		
	Cost/Hour:	\$16.63	\$18.37		2.33		
	g Cost/Hour:	\$44.38	\$46.13		0.07		
	r Cost/Hour:	\$27.66	\$27.66		7.66		
Helper	r Cost/Hour:	\$0.00	\$25.39	\$2	5.39		
Total Uni	t Cost/Hour:	\$88.67	\$117.55	\$12	25.45		
NON ROADAB	LE EQUIPI	<u>MENT:</u>					
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fle	
r	(TONS)		t		fleet		
Cat D8R Series II - 8U (2005)	53.17	\$45.97	\$125.45	2	\$342.83	\$250.90	\$500.00
CAT 980G (2001)	32.70	\$34.37	\$117.55	2	\$303.83	\$235.10	\$500.00
Drill/Broadcast Seeder with Tractor	25.00	\$39.59	\$88.67	1	\$128.26	\$88.67	\$250.00
Power Mulcher (Reinco M90)	6.00	\$6.72	\$88.67	1	\$95.39	\$88.67	\$250.00

Subtotals: **\$870.31 \$663.34 \$1,500.00**

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T. Crew	\$20.91	1	\$20.91	\$20.91
		Subtotals:	\$20.91	\$20.91

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	STEAMBOAT SPRINGS	
Total one-way travel distance:	25.00	miles
Average Travel Speed:	45.00	mph
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig: Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$6,444.68 \$23.23	

Transportation Cycle Time:

Non-	
Roadable	Roadable
Equipment	Equipment
0.56	0.56
0.56	0.56
0.50	NA
0.50	NA
2.11	1.11
	Roadable Equipment 0.56 0.56 0.50 0.50

JOB TIME AND COST

Total job time: **4.22** Hours

Total job cost: \$6,468