

Department of Natural Resources

1313 Sherman St. Room 215 Denver, CO 80203

September 16, 2016

Wilbur F Benham 16417 KQNK Rd. Box 66 Norton, KS 67654

Re: Toltec No 2, Permit No. M-1984-039, Financial Warranty Reduction Approval, Revision No.

Wilbur Benham:

On September 16, 2016 the Division of Reclamation, Mining and Safety approved your request for a Financial Warranty Reduction to \$1,012.00. This is a reduction of \$3,104.00. This decision reduces the amount of the financial warranty, and does not approve any release of reclamation responsibility for the tasks associated with this request.

Please contact Barbra Coria at the Division's Denver Office at (303)-866-3567 Ext. 8148, to make arrangements for replacement of the current financial warranty with the financial warranty in the reduced amount as calculated for the approved SR-01.

If you require any additional information, have any questions or concerns please feel free to contact me at the Division's Grand Junction Field Office at (970)-243-6368.

Sincerely,

Lucas J. West

**Environmental Protection Specialist** Division of Reclamation, Mining and Safety

1313 Sherman Street, Room 215

Denver, CO 80203 **Phone:** (970)-243-6368

cc: Barbara J. Coria, DRMS Bonding Specialist

Russ Means, Senior Environmental Protection Specialist

Encl: Inspection Report

SR-01 Reclamation Cost Estimate Worksheets



#### COST SUMMARY WORK

: Toltec	No 2	Pe	rmit Action:	SR01 Update	Permit/Job	o#: <u>M1984039</u>
PROJEC	T IDENTIFICA	<u>TION</u>				
Task #	<u>+</u> : _000	State:	Colorado		Abbreviation:	None
Date	e: 9/7/2016	County:	San Juan		Filename:	M039-000
Use	: LJW					

# TASK LIST (DIRECT COSTS)

Task 001	Description Revegetate 0.1 acres affected lands	Form Used REVEGE	Fleet Size	Task Hours 16.00	Cost \$837.00
002	Haul reclamation equipment to and from job site	MOBILIZE	1	2.40	\$58.00
		SUBTO	TALS:	18.4	\$895

#### **INDIRECT COSTS**

## **OVERHEAD AND PROFIT:**

Liability insurance:	2.02	Total = \$18.08
Performance bond:	1.05	Total = \$9.40
Job superintendent:	0.00	Total = \$0.00
Profit:	10.00	Total = \$89.50
		TOTAL CO. D. MARCON

TOTAL O & P = \$116.98 CONTRACT AMOUNT (direct + O & P) = \$1,011.98

#### LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):

Engineering work and/or contract/bid preparation:

Reclamation management and/or administration:

O.00

Total = 0.00

Total = \$0.00

\$0.00

\$0.00

CONTINGENCY: 0.00 Total = \$0.00

TOTAL INDIRECT COST = \$116.98

TOTAL BOND AMOUNT (direct + indirect) = \$1,011.98

# **REVEGETATION WORK**

Task description:

Revegetate 0.1 acres affected lands

Site: Toltec No 2

Permit Action: SR01 Update

Permit/Job#: M1984039

## **PROJECT IDENTIFICATION**

Task #:

001 Date: 9/7/2016

LJW

State: County:

Colorado San Juan

Abbreviation:

None

Filename:

M039-001

Agency or organization name: DRMS

#### **FERTILIZING**

User:

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
10-34-0, 18-46-0, 5-10-5	200.00	pound	\$0.33	\$66.00
			Total Fertilizer Materials	
			Cost/Acre	\$66.00

Application

Description		Cost /Acre
Push rotary spreader (MEANS 32 01 90.13 0110)		\$93.65
	Total Fertilizer Application Cost/Acre	\$93.65

#### **TILLING**

Description		Cost /Acre
Weed control spraying (MEANS 31 31 16.13 3100)		\$242.00
Т	otal Tilling Cost/Acre	\$242.00

## **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Bluebunch Wheatgrass - Secar	2.40	7.71	\$16.44
Intermediate Wheatgrass - Rush	3.00	6.40	\$6.72
Pubescent Wheatgrass - Luna	2.80	5.79	\$6.27
Sheep Fescue - Covar	0.80	12.49	\$2.69
Thickspike Wheatgrass - Critana	2.20	7.78	\$11.40
Totals Seed Mix	11.20	40.17	\$43.52

Application

Description	Cost /Acre
Description	Cost /Acre

Push spreader (MEANS 32 92 19.14 0020)	\$1,633.50
Total Seed Application Cost/Acre	\$1,633.50

## **MULCHING and MISCELLANEOUS**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Hay, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$265.00	\$530.00
Total Mulch Materials Cost/Acre				\$530.00

**Application** 

Description		Cost /Acre
Hand spread, 1" deep (MEANS 32 91 13.16 0200)		\$3,049.20
	Total Mulch Application Cost/Acre	\$3,049.20

#### **NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		То	als Nursery Stoc	k Cost / Acre	\$0.00

## **JOB TIME AND COST**

No. of Acres: 0.1

Cost /Acre: \$5,657.87

Estimated Failure Rate: 50%

Cost /Acre\*: \$5,415.87

\*Selected Replanting Work Items: FERTILIZING, SEEDING, MULCHING

Initial Job Cost: \$565.79

Reseeding Job Cost: \$270.79

Total Job Cost: \$837

Job Hours: 16.00

# **EQUIPMENT MOBILIZATION/DEMOBILIZATION**

Task description: Ha	ul reclamation e	quipment to and	l from job site		
te: Toltec No 2	Permi	t Action: SR01	Update	Permit/Job#	: M1984039
PROJECT IDENTIFICAT	<u>ION</u>				
Task #: 002 Date: 9/7/2016 User: LJW		Colorado an Juan	Al	_	None M039-002
Agency or organizatio	n name: DRM	S			
EQUIPMENT TRANSPOR	T RIG COST				
	· · · · · · · · · · · · ·		Cost Data S	Source: CF	per day RG Data
Truck Tractor Desc	cription: GENI	ERIC ON-HIGH	WAY TRUCK TRAC 400 HP (2ND HA		IESEL POWERED,
Truck Trailer Desc	cription: C		ING GOOSENECK TRAILER (25T, 50T	DROP DECK	EQUIPMENT
Cost Breakdown:					
Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons		
Ownership Cost/Hour:	\$16.63	\$18.37	\$22.33	-	
Operating Cost/Hour:	\$44.38	\$46.13	\$50.07	-	
Operator Cost/Hour:	\$27.66	\$27.66	\$27.66		
Helper Cost/Hour:	\$0.00	\$25.39	\$25.39		
Total Unit Cost/Hours	¢00 67	£117.55	£125.45	33	

## **NON ROADABLE EQUIPMENT:**

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/uni t	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
				Subtotals:	\$0.00	\$0.00	\$0.00

# **ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T. Crew	\$23.97	1	\$23.97	\$23.97

Subtotals:	\$23.97	\$23.97

## **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:

Total one-way travel distance:

Average Travel Speed:

Total Non-Roadable Mob/Demob Cost \*

'\* two round trips with haul rig:

SILVERTON

12.00

miles

10.00

\*\*

\$0.00

\*\* two round trips with haul rig:
Total Roadable Mob/Demob Cost \*\*

\*\* one round trip, no haul rig:

\$57.53

## **Transportation Cycle Time:**

	Non- Roadable Equipment	Roadable Equipment
Haul Time (Hours):	1.20	1.20
Return Time (Hours):	1.20	1.20
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	3.40	2.40

## **JOB TIME AND COST**

Total job time:	2.40	Hours
Total job cost:	\$58	_