August 8, 2016

Fred Duckels/ David Epstein Duckels Construction, Inc. 3500 Duckels Court Steamboat Springs, CO 80487

1313 Sherman Street, Room 215 Denver, CO 80203

COLORADO

Division of Reclamation, Mining and Safety

Department of Natural Resources

## RE: Houge/River Pit, Permit No. M-1992-066, Reclamation Costs Update and Notice of Surety Increase (SI-2)

Dear Mr. Duckels:

In an effort to ensure the Financial Warranty for the above referenced site adequately reflects the actual current costs of fulfilling the requirements of the approved reclamation plan, the Colorado Division of Reclamation, Mining and Safety (Division) has updated the reclamation cost estimate (copy enclosed).

Division calculations estimate the cost to reclaim the above referenced site to be <u>\$74,319</u> rounded down from <u>\$74,319.19</u>. This is an increase of <u>\$11,319</u> over the <u>\$63,000</u> currently held by the Division. This estimate is based on conditions observed during the July 20, 2016 inspection. *Therefore, pursuant to Section 34–32.5–117(4) of the Colorado Land Reclamation Act, adequate Financial Warranty must be submitted to the Division within 60 days of the mailing date of this letter.* The additional amount needs to be accepted prior to Friday, October 07, 2016. Please review the enclosed figures as soon as possible and contact our office if any calculation errors are noted.

Please make arrangements with Barbara Coria at the Division of Reclamation, Mining and Safety Denver Office, phone no. 303.866.3567, ext. 8148 for submittal of the financial warranty. Any questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Barbara Coria.

If you require additional information, or have questions or concerns, please feel free to contact me. Amy Yeldell at the Division of Reclamation, Mining and Safety, 1313 Sherman St., Room 215, Denver, CO 80203. Direct contact can be made by phone at 970-254-8511 or via email at amy.yeldell@ state.co.us

Sincerely,

Amy Geldell

*Amy Yeldell* Environmental Protection Specialist Department of Natural Resources Division of Reclamation, Mining and Safety Phone: (970) 254-8511

Ec: Russ Means, Senior EPS, Grand Junction DRMS Enc: Financial Warranty Cost Estimate

## COST SUMMARY WORK

Task description:		Updated post inspection 7-20-16		)-16			
Site: Hogue/River Pit		Permit Action: 2016-07		Permit/Job#: M1992066			
<u>P</u> ]	ROJECT Task #:	<u>IDENTIFI(</u> ACY	CATION State:	Colorado		Abbreviation:	None
	Date: User:	8/5/2016 ACY	County:	Routt		Filename:	M066-ACY
	Age	ency or organi	zation name: DF	RMS			

## TASK LIST (DIRECT COSTS)

Task		Form	Fleet	Task	
1 ask	Description	Used	Size	Hours	Cost
01a	Final grading of pit slopes	DOZER	2	31.61	\$10,121.00
02a	Transport topsoil from stockpiles to pit slopes	LOADER	2	37.29	\$10,482.00
03a	Distribute topsoil over reclaimed slopes	DOZER	2	6.17	\$1,974.00
04a	Revegetate wetland areas	REVEGE	1	20.00	\$15,313.00
05a	Revegetate dryland	REVEGE	1	20.00	\$14,064.00
06a	Initial Mobilize reclamation crew/equipment	MOBILIZE	] 1	2.68	\$4,665.00
06b	Secondary Mobilize reclamation crew/equipment	MOBILIZE	1	2.68	\$1,592.00
		<u>SUBTO</u>	TALS:	120.43	\$58,211

## **INDIRECT COSTS**

## OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$1,175.86
Performance bond:	1.05	Total =	\$611.22
Job superintendent:	60.22	Total =	\$4,484.81
Profit:	10.00	Total =	\$5,821.10
		TOTAL O & P =	\$12,092.99
		CONTRACT AMOUNT (direct + $O \& P$ ) =	\$70,303.99

### LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs): Engineering work and/or contract/bid preparation: Reclamation management and/or administration:	500.00 0.00 5.00	Total = Total =	500.00 \$0.00 \$3,515.20
CONTINGENCY:	0.00	Total =	\$0.00
	TOTAL I	NDIRECT COST =	\$16,108.19
TOTAL BO	\$74,319.19		

## BULLDOZER WORK

Hogue/River Pit	Permit Action: 2016-07			Permit/Job#:	M1992066	
PROJECT IDENTII	FICATION					
Task #: 01A	State	: Colorado		Abbreviation:	None	
Date: $\frac{01A}{8/5/2016}$	County	-		Filename:	M066-01a	
User: ACY	County	. <u>Nouti</u>		i nename.	111000 014	
	anization name:	ORMS				
HOURLY EQUIPM	ENT COST					
	at D8T - 8U					
Horsepower: 30						
• 1	niversal					
Attachment: N						
	per day					
Data Source: (C	CRG)					
Cost Breakdown:						
			Utilization %			
Ownership Cost/Hour:		\$52.86	NA			
Operating Cost/Hour:		\$68.35	100			
Ripper own. Cost/Hour:		\$0.00	NA			
Ripper op. Cost/Hour:		\$0.00	0			
Operator Cost/Hour:		\$38.89	NA			
Initial Volume: 35,	,000					
Initial Volume: 35, Swell factor: 1.1	,000 80					
Initial Volume: 35, Swell factor: 1.1	,000					
Initial Volume:35,Swell factor:1.1Loose volume:41,	,000 80 ,300 LCY	n of Reclamati	on, Mining & Safety			
Initial Volume: 35, Swell factor: 1.1 Loose volume: 41, Source of estimated volu	,000 80 <b>,300</b> LCY ume:Divisio		on, Mining & Safety			
Initial Volume: 35, Swell factor: 1.1 Loose volume: 41, Source of estimated volu Source of estimated swe	000 80 <b>300</b> LCY ume: Divisio ell factor: Cat Har		on, Mining & Safety			
Initial Volume: 35, Swell factor: 1.1 Loose volume: 41, Source of estimated volu Source of estimated swe	000 80 <b>300</b> LCY ume: Divisio ell factor: Cat Har		on, Mining & Safety			
Initial Volume: 35, Swell factor: 1.1 Loose volume: 41, Source of estimated volu Source of estimated swe	000 80 <b>300</b> LCY ume: <u>Divisio</u> ell factor: <u>Cat Han</u>		on, Mining & Safety			
Initial Volume: 35, Swell factor: 1.1 Loose volume: 41, Source of estimated volu Source of estimated swe HOURLY PRODUC	000 80 <b>300</b> LCY ume: Divisio ell factor: Cat Han CTION 100 feet	ndbook	on, Mining & Safety			
Swell factor: 1.1	000 80 <b>300</b> LCY ume: Divisio ell factor: Cat Han CTION 100 feet	ndbook	on, Mining & Safety			
Initial Volume: 35, Swell factor: 1.1 Loose volume: 41, Source of estimated volu Source of estimated swee HOURLY PRODUC Average push distance: Unadjusted hourly produ	000 80 <b>300</b> LCY ume: Divisio ell factor: Cat Han <u>CTION</u> uction: 931.6 LC	ndbook				
Initial Volume: 35, Swell factor: 1.1 Loose volume: 41, Source of estimated volu Source of estimated swe HOURLY PRODUC Average push distance: Unadjusted hourly produ	000 80 <b>300</b> LCY ume: Divisio ell factor: Cat Hat CTION uction: 931.6 LC escription: Loose	ndbook Y/hr				
Initial Volume: 35, Swell factor: 1.1 Loose volume: 41, Source of estimated volu Source of estimated swe HOURLY PRODUC Average push distance: Unadjusted hourly produ Materials consistency de Average push gradient:	000 80 <b>300</b> LCY ume: Divisio ell factor: Cat Han <u>CTION</u> uction: 931.6 LC	ndbook Y/hr				
Initial Volume: 35, Swell factor: 1.1 Loose volume: 41, Source of estimated volu Source of estimated swee HOURLY PRODUC Average push distance: Unadjusted hourly produ Materials consistency de Average push gradient: Average site altitude:	000 80 <b>300</b> LCY ume: <u>Divisio</u> ell factor: <u>Cat Han</u> <u>CTION</u> uction: <u>100 feet</u> 931.6 LC escription: <u>Loose</u> 10 %	ndbook Y/hr				
Initial Volume: 35, Swell factor: 1.1 Loose volume: 41, Source of estimated volu Source of estimated swe HOURLY PRODUC Average push distance: Unadjusted hourly produ Materials consistency de Average push gradient: Average site altitude: Material weight:	000 80 300 LCY ume: Divisio ell factor: Cat Har <u>CTION</u> uction: 931.6 LC escription: Loose -10 % 6,575 feet 2,400 lbs/LCY	ndbook Y/hr e stockpile 1.2				
Initial Volume: <u>35,</u> Swell factor: <u>1.1</u> Loose volume: <u>41,</u> Source of estimated volu Source of estimated swe <u>HOURLY PRODUC</u> Average push distance: Unadjusted hourly produ Materials consistency de Average push gradient: Average site altitude: Material weight: Weight description:	000 80 300 LCY ume: Divisio ell factor: Cat Han CTION uction: 931.6 LC escription: Loose -10 % 6,575 feet 2,400 lbs/LCY Clay and gravel	ndbook Y/hr e stockpile 1.2				
Initial Volume:   35,     Swell factor:   1.1     Loose volume:   41,     Source of estimated volu     Source of estimated swe     HOURLY PRODUC     Average push distance:     Unadjusted hourly produ     Materials consistency de     Average push gradient:     Average site altitude:     Material weight:     Weight description:     Job Condition Correctio	000 80 300 LCY ume: Divisio ell factor: Cat Han CTION uction: 931.6 LC escription: Loos -10 % 6,575 feet 2,400 lbs/LCY Clay and gravel on Factor	ndbook Y/hr e stockpile 1.2				
Initial Volume:   35,     Swell factor:   1.1     Loose volume:   41,     Source of estimated volu     Source of estimated sweet     HOURLY PRODUC     Average push distance:     Unadjusted hourly product     Materials consistency de     Average push gradient:     Average site altitude:     Material weight:     Weight description:     Job Condition Correction     Operator	000 80 300 LCY ume: Divisio ell factor: Cat Har CTION uction: 931.6 LC escription: Loose -10 % 6,575 feet 2,400 lbs/LCY Clay and gravel on Factor r Skill:	ndbook Y/hr e stockpile 1.2 - Dry 0.750	<u>Source</u> (AVG.)			
Initial Volume:   35, Swell factor:     Swell factor:   1.1     Loose volume:   41,     Source of estimated volu   Source of estimated swell     HOURLY PRODUC   Average push distance:     Unadjusted hourly produce   Materials consistency de     Average push gradient:   Average site altitude:     Material weight:   Weight description:     Job Condition Correction   Source to the second sec	000 80 300 LCY ume: Divisio Cat Har CTION Uction: 931.6 LC escription: Loose -10 % 6,575 feet 2,400 lbs/LCY Clay and gravel on Factor r Skill:	ndbook Y/hr e stockpile 1.2				

0.830	(1 SHIFT/DAY)
e: 0.800	(FND-RF)
t: 1.225	(CAT HB)
e: 1.000	(CAT HB)
t: 0.958	(CAT HB)
e: 1.000	(PAT)
n: 0.7013	
653.33 LCY/hr	
1306.66 LCY/hr	
	e: 0.800 t: 1.225 e: 1.000 t: 0.958 e: 1.000 h: 0.7013 653.33 LCY/hr

Fleet size:	2 Dozer(s)
Unit cost:	\$0.245/LCY

Total job time:	<b>31.61</b> Hours
Total job cost:	\$10,121

## Page 1 of 2

## WHEEL LOADER - LOAD AND CARRY WORK

Hogue/River Pit	Permit Action:	2016-07	Permit/Job#:	M1992066
PROJECT IDENTIFIC	ATION			
Task #: 02A	State: Colorado		Abbreviation:	None
Date: 8/5/2016	County: Routt		Filename:	M066-02a
User: ACY				
Agency or organiz	ation name: DRMS			
HOURLY EQUIPMEN	T COST			
Basic Machine: C	AT 972H	Horsep	ower:	287
	OPS Cab	Shift l		ber day
		Data So	1	CRG)
				,
Cost Breakdown:		Litilization 0/		
Ownership Cost/Ho	ur: \$44.71	Utilization % NA		
Operating Cost/Ho		<u>100</u>		
Operator Cost/Ho		NA		
Total Unit Cost/Ho		1111		
Total Fleet Cost/Ho	our: \$281.05			
MATERIAL QUANTII				
MATERIAL QUANTIT Initial volume: 15,0 Loose volume:	TIES 000 CCY 15,000 LCY		000 & Safety	
MATERIAL QUANTIT Initial volume: 15,0 Loose volume: Source of e	TIES 000 CCY 15,000 LCY	n of Reclamation, Mining &		
MATERIAL QUANTIT Initial volume: 15,0 Loose volume: Source of e Source of estin	CIES     000   CCY     15,000   LCY     estimated volume:   Divisior     nated swell factor:   Cat Han     ON	n of Reclamation, Mining & dbook	& Safety	minutes
MATERIAL QUANTIT Initial volume: Loose volume: Source of e Source of estin HOURLY PRODUCTIO	CIES     000   CCY     15,000   LCY     estimated volume:   Division     nated swell factor:   Cat Han	n of Reclamation, Mining & dbook	& Safety0.525	minutes
MATERIAL QUANTIT Initial volume: Loose volume: Source of a Source of estin HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors	CIES     000   CCY     15,000   LCY     estimated volume:   Divisior     nated swell factor:   Cat Han     ON   Unadjusted Basic Cycle Time	n of Reclamation, Mining & dbook e (load, dump, maneuver):	& Safety 0.525 Factor (min.)	Source
MATERIAL QUANTIT Initial volume: Loose volume: Source of e Source of estin HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material:	CIES     000   CCY     15,000   LCY     estimated volume:   Divisior     nated swell factor:   Cat Han     ON   Unadjusted Basic Cycle Time     Material up to 1/8" diamet	n of Reclamation, Mining & dbook e (load, dump, maneuver): er 0.02	<u>0.525</u> Factor (min.) 0.020	Source (Cat HB)
MATERIAL QUANTIT Initial volume: Loose volume: Source of e Source of estin HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: Stockpile:	CIES     000   CCY     15,000   LCY     estimated volume:   Division     nated swell factor:   Cat Han     ON   Unadjusted Basic Cycle Time     Material up to 1/8" diamet     Conveyor or dozer piled 10	n of Reclamation, Mining & dbook e (load, dump, maneuver): er 0.02 0 ft. high or less 0.01	0.525       Factor (min.)       0.020       0.010	Source (Cat HB) (Cat HB)
MATERIAL QUANTIT Initial volume: Loose volume: Source of e Source of estin HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership:	CIES     000   CCY     15,000   LCY     estimated volume:   Division     nated swell factor:   Cat Han     ON   Unadjusted Basic Cycle Time     Material up to 1/8" diamet     Conveyor or dozer piled 10     Common ownership of true	n of Reclamation, Mining & dbook e (load, dump, maneuver): er 0.02 0 ft. high or less 0.01	0.525       Factor (min.)       0.020       0.010       -0.040	Source (Cat HB) (Cat HB) (Cat HB)
MATERIAL QUANTIT Initial volume: 15,0 Loose volume: Source of e Source of estin HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	CIES     000   CCY     15,000   LCY     estimated volume:   Division     nated swell factor:   Cat Han     ON   Unadjusted Basic Cycle Time     Material up to 1/8" diamet     Conveyor or dozer piled 10     Common ownership of true     Constant operation -0.04	n of Reclamation, Mining & dbook e (load, dump, maneuver): er 0.02 0 ft. high or less 0.01	0.525       Factor (min.)       0.020       0.010       -0.040       -0.040	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB)
MATERIAL QUANTIT Initial volume: Loose volume: Source of e Source of estin HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership:	CIES     000   CCY     15,000   LCY     estimated volume:   Division     nated swell factor:   Cat Han     ON   Unadjusted Basic Cycle Time     Material up to 1/8" diamet   Conveyor or dozer piled 10     Common ownership of true   Constant operation -0.04     Nominal target 0.00   Nominal target 0.00	e (load, dump, maneuver): er 0.02 0 ft. high or less 0.01 cks and loaders -0.04	0.525       Factor (min.)       0.020       0.010       -0.040	Source (Cat HB) (Cat HB) (Cat HB)
MATERIAL QUANTIT Initial volume: 15,0 Loose volume: Source of e Source of estin HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	CIES     000   CCY     15,000   LCY     estimated volume:   Divisior     nated swell factor:   Cat Han     ON   Unadjusted Basic Cycle Time     Material up to 1/8" diamet     Conveyor or dozer piled 10     Common ownership of true     Constant operation -0.04     Nominal target 0.00     Net Cy	n of Reclamation, Mining & dbook e (load, dump, maneuver): er 0.02 0 ft. high or less 0.01	0.525       Factor (min.)       0.010       -0.040       -0.040       0.000	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB)
MATERIAL QUANTIT Initial volume: Loose volume: Source of e Source of estin HOURLY PRODUCTION Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target:	CIES     000   CCY     15,000   LCY     estimated volume:   Division     nated swell factor:   Cat Han     ON   Unadjusted Basic Cycle Time     Material up to 1/8" diamet   Conveyor or dozer piled 10     Common ownership of true   Constant operation -0.04     Nominal target 0.00   Net Cy	e (load, dump, maneuver): er 0.02 0 ft. high or less 0.01 cks and loaders -0.04	0.525       Factor (min.)       0.020       0.010       -0.040       -0.040       0.000       -0.050	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
MATERIAL QUANTIT Initial volume: 15,0 Loose volume: Source of e Source of estin HOURLY PRODUCTIO Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation:	CIES     000   CCY     15,000   LCY     estimated volume:   Division     nated swell factor:   Cat Han     ON   Constant operation -0.04     Nominal target 0.00   Net Cy     Adjustions   Conditions	e (load, dump, maneuver): e (load, dump, maneuver): er 0.02 0 ft. high or less 0.01 cks and loaders -0.04 vcle Time Adjustment: ted Basic Cycle Time:	0.525       Factor (min.)       0.020       0.010       -0.040       -0.040       -0.050       0.475	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes
MATERIAL QUANTIT Initial volume: Loose volume: Source of e Source of estin HOURLY PRODUCTION Loader Cycle Time: Cycle Time Factors Material: Stockpile: Truck Ownership: Operation: Dump Target:	CIES     000   CCY     15,000   LCY     estimated volume:   Division     nated swell factor:   Cat Han     ON   Unadjusted Basic Cycle Time     Material up to 1/8" diamet   Conveyor or dozer piled 10     Common ownership of true   Constant operation -0.04     Nominal target 0.00   Net Cy	e (load, dump, maneuver): er 0.02 0 ft. high or less 0.01 cks and loaders -0.04 ycle Time Adjustment: ted Basic Cycle Time:	0.525       Factor (min.)       0.020       0.010       -0.040       -0.040       0.000       -0.050       0.475       tion 5.0	Source (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) (Cat HB) minutes

	Length	Grade Res.	Rolling	Total Res.	Travel Time	Source
	(feet)	(%)	Res. (%)	(%)	(minutes)	Source
Haul Route:	500	0.00	5.00	5.00	0.4611	(Cat HB)
Return Route:	500	0.00	5.00	5.00	0.4160	(Cat HB)
			•		*	•

Total Travel Time:	0.8771	minutes
Total Cycle Time:	1.3521	minutes

### Load Bucket Capacity

Rated Capacity:	5.60	LCY (heaped)
Bucket Fill Factor:	0.975	Loose material - uniform aggregates to 1/8" (95-100%) 0.975
Adjusted Capacity:	5.46	LCY

Job Condition Correction Factors Site Altitude: <u>6575</u> feet

	Source
1.00	(CAT HB)
0.83	(1 shift/day)
0.83	multiplier
	0.83

Unadjusted Hourly Unit Production:	242.29	LCY/Hour
Adjusted Hourly Unit Production:	201.10	LCY/Hour
Adjusted Hourly Fleet Production:	402.21	LCY/Hour

Fleet size:	2	Loader(s)	Total job time:	37.29	Hours
Unit cost:	\$0.699	/LCY	Total job cost:	\$10,482	

## BULLDOZER WORK

Task description:	Distrib	ute topsoil over recla	limed slopes		
Hogue/River Pit		Permit Action:	2016-07	Permit/Job#:	M1992066
PROJECT IDENTI	FICATIO	<u>N</u>			
Task #: 03A		State: Colorado		Abbreviation:	None
Date: $\frac{0.511}{8/5/2016}$		County: Routt		Filename:	M066-03a
User: ACY				-	
Agency or org	ganization na	me: DRMS			
HOURLY EQUIPM	1ENT COS	5 <u>T</u>			
Basic Machine: C	Cat D8T - 8U				
	05				
• I	Jniversal				
	NA .				
	per day				
Data Source:(	CRG)				
Cost Breakdown:			1		
o 11 o		* <b></b>	<u>Utilization %</u>		
Ownership Cost/Hour		\$52.86	NA		
Operating Cost/Hour		\$68.35	100 NA		
Ripper own. Cost/Hour Ripper op. Cost/Hour		\$0.00 \$0.00	NA 0		
		\$38.89	NA		
Operator Cost/Hour	••				
Operator Cost/Hour Total unit Cost/Hour: Total Fleet Cost/Hour:	:: \$160.10 <b>\$320.20</b>				
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN	\$160.10 \$320.20				
Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUAN</u> Initial Volume: <u>15</u> Swell factor: <u>1.</u>	\$160.10 \$320.20 NTITIES 5,000 000				
Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUAN</u> Initial Volume: <u>15</u> Swell factor: <u>1.1</u> Loose volume: <u>15</u>	\$160.10 \$320.20 NTITIES 5,000 000 5,000 LCY				
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 15 Swell factor: 1. Loose volume: 15 Source of estimated vo	\$160.10 <b>\$320.20</b> <b>NTITIES</b> 5,000 000 5,000 LCY lume:	Division of Reclamat	tion, Mining & Safety		
Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUAN</u> Initial Volume: <u>15</u> Swell factor: <u>1.1</u> Loose volume: <u>15</u>	\$160.10 <b>\$320.20</b> <b>NTITIES</b> 5,000 000 5,000 LCY lume:				
Total unit Cost/Hour:     Total Fleet Cost/Hour:     MATERIAL QUAN     Initial Volume:   15     Swell factor:   1.1     Loose volume:   15     Source of estimated vo   Source of estimated sw	\$160.10 \$320.20 <b>NTITIES</b> 5,000 5,000 LCY lume: rell factor:	Division of Reclamat			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 15 Swell factor: 1. Loose volume: 15 Source of estimated vo Source of estimated sw HOURLY PRODUC	\$160.10 \$320.20 <b>NTITIES</b> 5,000 5,000 LCY lume: ell factor: CTION	Division of Reclamat Cat Handbook			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 15 Swell factor: 1.1 Loose volume: 15 Source of estimated vo Source of estimated sw HOURLY PRODUC	\$160.10 \$320.20 <b>NTITIES</b> 5,000 000 5,000 LCY lume: rell factor: CTION 7	Division of Reclamat Cat Handbook			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 15 Swell factor: 1. Loose volume: 15 Source of estimated vo Source of estimated sw HOURLY PRODUC	\$160.10 \$320.20 <b>NTITIES</b> 5,000 000 5,000 LCY lume: rell factor: CTION 7	Division of Reclamat Cat Handbook			
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUAN Initial Volume: 15 Swell factor: 1.1 Loose volume: 15 Source of estimated vo Source of estimated sw HOURLY PRODUC	\$160.10 \$320.20 <b>NTITIES</b> 5,000 000 5,000 LCY lume: rell factor: CTION function: 7 luction: 1	Division of Reclamat Cat Handbook	tion, Mining & Safety		
Total unit Cost/Hour:     Total Fleet Cost/Hour:     MATERIAL QUAN     Initial Volume:   15     Swell factor:   1.4     Loose volume:   15     Source of estimated vo   Source of estimated sw     HOURLY PRODUC     Average push distance:     Unadjusted hourly proc     Materials consistency of	\$160.10 \$320.20 <b>NTITIES</b> 5,000 000 5,000 LCY lume: ell factor: CTION CTION fuction:1 lescription: 10 %	Division of Reclamat Cat Handbook 5 feet ,155.6 LCY/hr Loose stockpile 1.2	tion, Mining & Safety		
Total unit Cost/Hour:     Total Fleet Cost/Hour:     MATERIAL QUAN     Initial Volume:   15     Swell factor:   1.4     Loose volume:   15     Source of estimated vo   Source of estimated sw     HOURLY PRODUC     Average push distance:     Unadjusted hourly proc     Materials consistency of	\$160.10 \$320.20 <b>NTITIES</b> 5,000 000 5,000 LCY lume: ell factor: CTION fuction: luction: fuction:	Division of Reclamat Cat Handbook 5 feet ,155.6 LCY/hr Loose stockpile 1.2	tion, Mining & Safety		
Total unit Cost/Hour:     Total Fleet Cost/Hour:     MATERIAL QUAN     Initial Volume:   15     Swell factor:   1.4     Loose volume:   15     Source of estimated vo   Source of estimated sw     HOURLY PRODUC     Average push distance:     Unadjusted hourly proc     Materials consistency of	\$160.10 \$320.20 <b>NTITIES</b> 5,000 000 5,000 LCY lume: ell factor: CTION CTION fuction:1 lescription: 10 %	Division of Reclamat Cat Handbook 5 feet ,155.6 LCY/hr Loose stockpile 1.2 et	tion, Mining & Safety		
Total unit Cost/Hour:     Total Fleet Cost/Hour:     MATERIAL QUAN     Initial Volume:     15     Swell factor:     1.1     Loose volume:     15     Source of estimated vo     Source of estimated sw     HOURLY PRODUC     Average push distance:     Unadjusted hourly proc     Materials consistency c     Average push gradient:     Average site altitude:	\$160.10 \$320.20 <b>NTITIES</b> 5,000 000 5,000 LCY lume: rell factor: CTION c fuction: lescription:  6,575 fe	Division of Reclamat Cat Handbook 5 feet ,155.6 LCY/hr Loose stockpile 1.2 et s/LCY	tion, Mining & Safety		
Total unit Cost/Hour:     Total Fleet Cost/Hour:     MATERIAL QUAN     Initial Volume:   15     Swell factor:   1.1     Loose volume:   15     Source of estimated vo   5     Source of estimated vo   5     Source of estimated vo   5     Average push distance:   1     Unadjusted hourly prod   4     Average push gradient:   4     Average site altitude:   4     Material weight:   4     Weight description:   1     Job Condition Correctin   1	<u>\$160.10</u> <b>\$320.20</b> <b>\$320.20</b> <b>\$300</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$00</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b>	Division of Reclamat Cat Handbook 5 feet ,155.6 LCY/hr Loose stockpile 1.2 et s/LCY	tion, Mining & Safety		
Total unit Cost/Hour:     Total Fleet Cost/Hour:     MATERIAL QUAN     Initial Volume:   15     Swell factor:   1.1     Loose volume:   15     Source of estimated vo   Source of estimated vo     Source of estimated sw   HOURLY PRODUC     Average push distance:   Unadjusted hourly prod     Materials consistency of   Average site altitude:     Material weight:   Weight description:     Job Condition Correctin   Operate	<u>\$160.10</u> <b>\$320.20</b> <b>\$320.20</b> <b>\$3000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$000</b> <b>\$00</b>	Division of Reclamat Cat Handbook 5 feet ,155.6 LCY/hr Loose stockpile 1.2 et s/LCY 1 0.750	tion, Mining & Safety		
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Job efficiency	0.830	(1 SHIFT/DAY)
Spoil pile	0.800	(FND-RF)
Push gradient	t: 1.225	(CAT HB)
Altitude	2: 1.000	(CAT HB)
Material Weight	t: 1.438	(CAT HB)
Blade type	2: 1.000	(PAT)
Net correctior	n: <u>1.0527</u>	
Adjusted unit production:	1,216.50 LCY/hr	
Adjusted fleet production:	2433 LCY/hr	

Fleet size:	2 Dozer(s)
Unit cost:	\$0.132/LCY

Total job time:	<b>6.17</b> Hours
Total job cost:	\$1,974

## **REVEGETATION WORK**

Task descrip	ption:	Revegetate wetland areas			
Site: Hogue/R	iver Pit	Permit Action:	2016-07	Permit/Job	o#: M1992066
	IDENTIFIC				N.
Task #: Date: User:	04A 8/5/2016 ACY	State: Colorado   County: Routt		Abbreviation: Filename:	None M066-04a
		zation name: DRMS			

## **FERTILIZING**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
0-20-20, 4-8-12, 10-10-10	40.00	pound	\$0.22	\$8.80
			Total Fertilizer Materials	
			Cost/Acre	\$8.80

### Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$21.34
	Total Fertilizer Application Cost/Acre	\$21.34

## **TILLING**

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$107.59
Total Tilling Cost/Acre	\$107.59

## **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Beardless (Creeping) Wildrye - Shoshone	3.00	10.33	\$76.77
Creeping Red Fescue, Slender	3.00	37.88	\$6.69
Intermediate Wheatgrass - Tegmar	7.00	14.94	\$13.79
Reedgrass, Canadian (or Blue Joint)	0.03	3.09	\$6.11
Tufted Hairgrass	3.00	172.18	\$33.15
Totals Seed Mix	16.03	238.42	\$136.51

## Application

Description		Description	Cost /Acre
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Drill Seeding (DRMS Survey Cost)	\$232.00
Total Seed Application Cost/Acre	\$232.00

## **MULCHING and MISCELLANEOUS**

### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$246.00	\$492.00
Total Mulch Materials Cost/Acre				\$492.00

### Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$66.02
	Total Mulch Application Cost/Acre	\$66.02

## NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
Alder	1	Container, 5 gallon (MEANS)	\$48.04	\$2.40	\$48.04
Cottonwood, Narrowleaf	1	Container, 5 gallon (MEANS)	\$56.05	\$2.40	\$56.05
Willow, Sandbar	30	Tubling, 10 cu. in. container {(MEANS)	\$1.89	\$0.00	\$56.70
Totals Nursery Stock Cost / Acre					\$160.79

	No. of Acres:	10	Cost /Acre:	\$1,225.05
Estimate	ed Failure Rate:	25%	Cost /Acre*:	\$1,225.05
*Selected Replanting Work Items:		FERTILIZING,T	LLING,SEEDING,NU	
		RSERY,MULCH	ING	
Initial Job Cost:	\$12,250.50			
Reseeding Job Cost:	\$3,062.63			
Total Job Cost:	\$15,313			
Job Hours:	20.00			

## **REVEGETATION WORK**

otion:	Revegetate dryland			
iver Pit	Permit Action:	2016-07	Permit/Job	o#: <u>M1992066</u>
			Abbrariation	None
8/5/2016 ACY	County: Routt		Filename:	None M066-05a
i	<b>iver Pit</b> <b>IDENTIFI(</b> 05A 8/5/2016	Interview Description   IDENTIFICATION Interview   05A State: Colorado   8/5/2016 County: Routt	IDENTIFICATION Permit Action: 2016-07   05A State: Colorado   8/5/2016 County: Routt	Interview Interview Permit Action: 2016-07 Permit/Job   IDENTIFICATION 05A State: Colorado Abbreviation:   8/5/2016 County: Routt Filename:

## **FERTILIZING**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
0-20-20, 4-8-12, 10-10-10	40.00	pound	\$0.22	\$8.80
			Total Fertilizer Materials	
			Cost/Acre	\$8.80

### Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$21.34
	Total Fertilizer Application Cost/Acre	\$21.34

## **TILLING**

Description	Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$107.59
Total Tilling Cost/Acre	\$107.59

## **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alfalfa - Common	1.50	7.23	\$3.84
Smooth Brome - Lincoln	4.00	13.31	\$5.32
Pubescent Wheatgrass - Luna	7.00	14.46	\$15.68
Totals Seed Mix	12.50	35.01	\$24.84

### Application

Description	Cost /Acre
Drill Seeding (DRMS Survey Cost)	\$232.00

### Total Seed Application Cost/Acre \$232.00

## **MULCHING and MISCELLANEOUS**

### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$246.00	\$492.00
Total Mulch Materials Cost/Acre				\$492.00

### Application

Description	Cost /Acre
Crimping, with tractor {DMG survey data}	\$66.02
Total Mulch Application Cost/Acre	\$66.02

## **NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
Alder	1	Container, 5 gallon (MEANS)	\$48.04	\$2.40	\$48.04
Cottonwood, Narrowleaf	1	Container, 5 gallon (MEANS)	\$56.05	\$2.40	\$56.05
Spruce, Blue	1	Container, 5 gallon (MEANS)	\$68.47	\$2.40	\$68.47
		Totals	s Nursery Stoc	ek Cost / Acre	\$172.56

	No. of Acres:	10	Cost /Acre:	\$1,125.15
Estimate	ed Failure Rate:	25%	Cost /Acre*:	\$1,125.15
*Selected Replanti	ng Work Items:	FERTILIZING,TII	LLING,SEEDING,NU	
		RSERY,MULCHI	NG	
Initial Job Cost:	\$11,251.50			
Reseeding Job Cost:	\$2,812.88			
Total Job Cost:	\$14,064			
Job Hours:	20.00			

## EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description:	Init	ial Mobilize recla	amation crew/e	quipment			
E: Hogue/River Pi	t	Permit	Action: 2016	-07		Permit/Job#:]	M1992066
PROJECT IDEN	TIFICATI	<u>ON</u>					
Task #: 06A		State: Co	olorado		Abbre	eviation: Non	ie
Date: 8/5/2		County: Ro	outt		F	ilename: M00	56-06a
User: ACY	7						
Agency of	organization	name: DRMS					
EQUIPMENT T	RANSPOR'	<u>T RIG COST</u>					
					Shift ba	usis: 1 per o	lav
				(	Cost Data Sou		
	T . D						
Truck	Tractor Desc	ription: GENE	RIC ON-HIGH		(2ND HALF,		EL POWERED,
Truck	Trailer Desc	ription: G	ENERIC FOI D			ROP DECK EQ	UIPMENT
TTUCK		11ption. 0.			(25T, 50T, Al		
					(201,001,11	(2 1001)	
Cost Breakdown:							
Available Rig Ca		0-25 Tons	26-50 Tons		Tons		
Ownership		\$16.63	\$18.37		2.33		
Operating		\$44.38	\$46.13		0.07		
	Cost/Hour:	\$27.66	\$27.66		7.66		
	Cost/Hour:	\$0.00	\$25.39		5.39		
Total Unit	Cost/Hour:	\$88.67	\$117.55	\$12	25.45		
NON ROADABL	<u>E EQUIPN.</u>	<u> 1ENT:</u>					
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	
Description	(TONS)		t	SILC	fleet		
CAT 972G (2002)	27.49	\$27.23	\$117.55	2	\$289.56	\$235.10	\$500.00
Cat D8R Series II	47.80	\$39.08	\$117.55	2	\$313.25	\$235.10	\$250.00
- 8U (2005)							
Drill/Broadcast	25.00	\$39.59	\$88.67	1	\$128.26	\$88.67	\$250.00
Seeder with							
Tractor			+00.45				
Power Mulcher	6.00	\$6.72	\$88.67	1	\$95.39	\$88.67	\$250.00
(Reinco M90)							

**ROADABLE EQUIPMENT:** 

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T. Crew	\$20.91	1	\$20.91	\$20.91
		Subtotals:	\$20.91	\$20.91

\$647.54

\$1,250.00

\$826.46

Subtotals:

## **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:	STEAMBOAT SPRINGS	
Total one-way travel distance:	6.00	miles
Average Travel Speed:	35.00	mph
Total Non-Roadable Mob/Demob Cost *	\$4,658.29	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$7.17	

### Transportation Cycle Time:

Non-	
Roadable	Roadable
Equipment	Equipment
0.17	0.17
0.17	0.17
0.50	NA
0.50	NA
1.34	0.34
	Roadable       Equipment       0.17       0.17       0.50       0.50

### JOB TIME AND COST

Total job time: **2.69** Hours

Total job cost: \$4,665

## EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description	: Sec	condary Mobilize	reclamation cr	ew/equipi	ment			
e: Hogue/River	Hogue/River Pit Permit Action: 2016-07		1	Permit/Job	#: <u>M1</u>	992066		
PROJECT IDE	NTIFICAT	ION						
Task #: 06	В	State: Co	olorado		Abbre	eviation:	None	
Date: 8/5	5/2016		outt			ilename:	M066-	06b
User: AC	CY					-		
Agency	or organization	n name: DRMS						
EQUIPMENT '	FRANSPOR	T RIG COST						
				(	Shift ba Cost Data Sour		per day	
	k Tractor Desc ck Trailer Desc		RIC ON-HIGH	400 HP ING GOC	(2ND HALF,	2006) ROP DECI		
Cost Breakdown:	10m0 0 <b>:4:</b> 00	0-25 Tons	26-50 Tons		+ Tons	,		
Available Rig C	p Cost/Hour:	\$16.63	\$18.37		22.33			
	g Cost/Hour:	\$44.38	\$46.13		50.07			
	r Cost/Hour:	\$27.66	\$27.66		27.66			
	r Cost/Hour:	\$0.00	\$25.39		25.39			
<b>1</b>	t Cost/Hour:	\$88.67	\$117.55		25.45			
NON ROADAE	BLE EQUIPI	MENT:						
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return		DOT Permit
Description	Unit (TONS)	Cost/hr/ unit	Cost/hr/uni t	Size	Cost/hr/ fleet	Cost/hr/	fleet	Cost/ fleet
Drill/Broadcast Seeder with Tractor	25.00	\$39.59	\$88.67	1	\$128.26	\$88.67		\$250.00
Power Mulcher (Reinco M90)	6.00	\$6.72	\$88.67	1	\$95.39	\$88.67		\$250.00

Subtotals: **\$223.65 \$177.34 \$500.00** 

## **ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 1 T. Crew	\$20.91	1	\$20.91	\$20.91
		Subtotals:	\$20.91	\$20.91

## **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:	STEAMBOAT SPRINGS	
Total one-way travel distance:	6.00	miles
Average Travel Speed:	35.00	mph
Total Non-Roadable Mob/Demob Cost *	\$1,584.78 \$7.17	

### Transportation Cycle Time:

Non-	
Roadable	Roadable
Equipment	Equipment
0.17	0.17
0.17	0.17
0.50	NA
0.50	NA
1.34	0.34
	Roadable       Equipment       0.17       0.17       0.50       0.50

Total job time:	2.69	Hours
Total job cost:	\$1,592	