

COLORADO Division of Reclamation, Mining and Safety Department of Natural Resources

1313 Sherman Street, Room 215 Denver, CO 80203

December 7, 2015

Mr. John P. Ary Fremont Paving & Redi-Mix, Inc. P.O. Box 841 Canon City, CO 81215

## Re: McKenzie Pit, Permit No. M-1980-224; Technical Revision Approval, Revision No. TR-1

Dear Mr. Ary:

On December 7, 2015 the Division of Reclamation, Mining and Safety approved the Technical Revision application submitted to the Division on November 24, 2015, addressing the following:

Exposed high walls at the time of termination would be sloped 3H:1V.

The terms of the Technical Revision No. 1 approved by the Division are hereby incorporated into Permit No. M-1980-224. All other conditions and requirements of Permit No. M-1980-224 remain in full force and effect.

The performance bond currently held by the Division is \$58,241.00. The Division has reviewed this change for impacts to the financial warranty and has determined that the revised reclamation liability is \$10,460.00. A revised cost summary is enclosed. If you wish to reduce the required bond held by the Division, you must request a surety reduction. A surety reduction request form is enclosed for your convenience.

If you have any questions, please contact me at (303)866-3567 x8169.

Sincerely,

Timothy A. Cazier, P.E. Environmental Protection Specialist

Enclosures

ec: Wally Erickson, DRMS DRMS file Angela Bellantoni Ph.D., EAI



# COST SUMMARY WORK

Т	Cost Summary				
Site:	McKenzie Pit Permit Activ	on: <u>TR-01</u>		Permit/Job	o#: <u>M1980224</u>
<b>P</b> ]	ROJECT IDENTIFICATION				
	Task #: 000 State: Colora	do		Abbreviation:	None
	Date: 12/7/2015 County: Fremo			Filename:	M224-000
	User: <u>TC1</u>				
	Agency or organization name: DRMS				
<u>T</u> .	ASK LIST (DIRECT COSTS)				
Fask		Form	Fleet	Task	
010	Description           Grade 2 acres to 3:1 slope	Used DOZER	Size	<b>Hours</b> 16.78	Cost
)20	Reveg 2 acres	REVEGE	1	2.00	\$3,737.00 \$2,410.00
030	Mob / Demob	MOBILIZE	1	1.26	\$1,997.00
				20.04	¢0 144
		SUB	STOTALS:	20.04	\$8,144
	VERHEAD AND PROFIT:				
	VERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 10.02 Profit: 10.00			$Total = \frac{\$\$}{Total} = \frac{\$\$}{Total} = \frac{\$\$}{\$}$ $Total = \frac{\$\$}{\$}$ $LO \& P = \frac{\$\$}{\$}$	164.51 85.51 753.10 814.40 1,817.52
	VERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 10.02 Profit: 10.00	NTRACT AMOU		$Total = \frac{\$\$}{Total} = \frac{\$\$}{Total} = \frac{\$\$}{\$}$ $Total = \frac{\$\$}{\$}$ $LO \& P = \frac{\$\$}{\$}$	85.51 753.10 814.40
<u>0'</u>	VERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 10.02 Profit: 10.00			$Total = \frac{\$\$}{Total} = \frac{\$\$}{Total} = \frac{\$\$}{\$}$ $Total = \frac{\$\$}{\$}$ $LO \& P = \frac{\$\$}{\$}$	85.51 753.10 814.40 1,817.52
<u>0'</u>	VERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 10.02 Profit: 10.00 COL EGAL - ENGINEERING - PROJECT MANAGEME Financial warranty processing (legal/related costs)	NT: ): <u>0.00</u>		$Total = \frac{\$i}{\$i}$ $Total = \frac{\$i}{\$i}$ $Total = \frac{\$i}{\$i}$ $O \& P = \frac{\$i}{\$i}$ $O \& P = \frac{\$i}{\$i}$ $Total = 0.$	85.51 753.10 814.40 1,817.52 9,961.52
<u>0'</u>	VERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 10.02 Profit: 10.00 COL EGAL - ENGINEERING - PROJECT MANAGEME Financial warranty processing (legal/related costs) Engineering work and/or contract/bid preparatior	NT: ): <u>0.00</u> 1: <u>0.00</u>		Total = $Total = $ $Total = $ $Starting $ $Total = $ $Starting $ $Total = $ $Total = $ $Starting$	85.51 753.10 814.40 1,817.52 9,961.52 .00 0.00
<u>0'</u>	VERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 10.02 Profit: 10.00 COL EGAL - ENGINEERING - PROJECT MANAGEME Financial warranty processing (legal/related costs)	NT: ): <u>0.00</u> 1: <u>0.00</u>		Total = $Total = $ $Total = $ $Starting $ $Total = $ $Starting $ $Total = $ $Total = $ $Starting$	85.51 753.10 814.40 1,817.52 9,961.52
<u>0'</u>	VERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 10.02 Profit: 10.00 COL EGAL - ENGINEERING - PROJECT MANAGEME Financial warranty processing (legal/related costs) Engineering work and/or contract/bid preparatior	NT: 0.00 0.00 0.00 0.00 0.00		Total = $Total = $ $Starting $ $Total = $ $Starting $ $Starting $ $Starting $ $Total = $ $Starting $ $Starting$	85.51 753.10 814.40 1,817.52 9,961.52 .00 0.00
<u>0'</u>	VERHEAD AND PROFIT: Liability insurance: 2.02 Performance bond: 1.05 Job superintendent: 10.02 Profit: 10.00 COL EGAL - ENGINEERING - PROJECT MANAGEME Financial warranty processing (legal/related costs) Engineering work and/or contract/bid preparation Reclamation management and/or administration	NT: 0.00 0.00 0.00 0.00 0.00 7: 0.00	NT (direct +	Total = $Total = $ $Starting $ $Total = $ $Starting $ $Starting $ $Starting $ $Total = $ $Starting $ $Starting$	85.51 753.10 814.40 1,817.52 9,961.52 00 0.00 498.08 0.00











## Task # 003.A Highwall Backfill Volume Estimate



## Task # 003.B Highwall Backfill Volume Estimate



## Task # 003.C Highwall Backfill Volume Estimate



## Task # 003.D Highwall Backfill Volume Estimate

Page 1 of 2

## BULLDOZER WORK

Task description:	Grade 2 acres to 3	.1 slope			
McKenzie Pit	Permi	it Action:	TR-01	Permit/Job#:	M1980224
PROJECT IDENTIF	ICATION				
Task #:         010           Date:         12/7/2015           User:         TC1		Colorado Fremont		Abbreviation: Filename:	None M224-010
Agency or organ	nization name: DRM	/IS			
HOURLY EQUIPME	ENT COST				
	2 D8T - 8SU				
Horsepower: 310 Blade Type: Ser	) ni-Universal				
VI	hank ripper				
	er day				
Data Source: (CH	-				
	(0)				
Cost Breakdown:		1	TT:11 0/		
	¢ < 0, 0,5		<u>Utilization %</u>		
Ownership Cost/Hour:	\$69.05		<u>NA</u> 100		
Operating Cost/Hour: Ripper op. Cost/Hour:	<u>\$108.22</u> \$7.46		100		
()monoton (Cost/Houm			NA		
Operator Cost/Hour:	\$38.01		1111		
Operator Cost/Hour: Total unit Cost/Hour:	\$38.01				
Total unit Cost/Hour: Total Fleet Cost/Hour:	\$222.73 <b>\$222.73</b>				
Total unit Cost/Hour: Total Fleet Cost/Hour: <u>MATERIAL QUANT</u> Initial Volume: <u>18,2</u> Swell factor: <u>1.00</u>	\$222.73 <b>\$222.73</b> <b>TTIES</b> 46				
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 18,2 Swell factor: 1.00 Loose volume: 18,2	\$222.73 <b>\$222.73</b> <b>TTIES</b> 46 0 <b>46</b> LCY	- - - ogle Earth/		sh dist. &	
Total unit Cost/Hour:         Total Fleet Cost/Hour: <b>MATERIAL QUANT</b> Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volume	\$222.73 \$222.73 \$222.73 TTIES 46 0 46 0 46 LCY me: 9/24/13 Go slope	-	TR-01 - Adjusted pus	sh dist. &	
Total unit Cost/Hour: Total Fleet Cost/Hour: MATERIAL QUANT Initial Volume: 18,2 Swell factor: 1.00 Loose volume: 18,2	\$222.73 \$222.73 TTIES 46 0 46 LCY me: 9/24/13 Go slope	-		sh dist. &	
Total unit Cost/Hour:         Total Fleet Cost/Hour: <b>MATERIAL QUANT</b> Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volume	\$222.73 <b>\$222.73</b> <b>TTIES</b> 46 0 46 LCY me: 9/24/13 Go slope 1 factor: Cat Handbo	-		sh dist. &	
Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:	\$222.73         \$222.73         TTIES         46         0         46 LCY         me:       9/24/13 Go         slope         1 factor:       Cat Handbo         TION         50 feet	ook		sh dist. &	
Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT	\$222.73         \$222.73         TTIES         46         0         46 LCY         me:       9/24/13 Go         slope         1 factor:       Cat Handbo         FION         50 feet         ction:       1,400.0 LCY/	bok /hr		sh dist. &	
Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volu       18,2         Source of estimated volu       50         MOURLY PRODUCT       Average push distance:         Unadjusted hourly produc       Materials consistency des         Average push gradient:       100	\$222.73         \$222.73         TTIES         46         0         46 LCY         me:       9/24/13 Go         slope         1 factor:         Cat Handbo         Cat Handbo         ClON         scription:       50 feet         -30 %	bok /hr	 TR-01 - Adjusted pus 	sh dist. &	
Total unit Cost/Hour:         Total Fleet Cost/Hour: <b>MATERIAL QUANT</b> Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volu       Source of estimated swell         HOURLY PRODUCT       Average push distance:         Unadjusted hourly product       Materials consistency destance	\$222.73         \$222.73         TTIES         46         0         46 LCY         me:       9/24/13 Go         slope         1 factor:         Cat Handbo         Cat Handbo         Cat Handbo         Cat Handbo         Compact         scription:       Compact	bok /hr	 TR-01 - Adjusted pus 	sh dist. &	
Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volu       18,2         Source of estimated volu       50         MOURLY PRODUCT       Average push distance:         Unadjusted hourly produc       Materials consistency des         Average push gradient:       100	\$222.73         \$222.73         TTIES         46         0         46 LCY         me:       9/24/13 Go         slope         1 factor:         Cat Handbo         Cat Handbo         ClON         scription:       50 feet         -30 %	bok /hr	 TR-01 - Adjusted pus 	sh dist. &	
Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volum         Source of estimated swell         HOURLY PRODUCT         Average push distance:         Unadjusted hourly product         Materials consistency des         Average push gradient:         Average site altitude:	\$222.73         \$222.73         TTIES         46         0         46 LCY         me:       9/24/13 Go         slope         1 factor:       Cat Handbo         FION         ction:       1,400.0 LCY/         scription:       Compact         -30 %       4,700 feet	bok /hr	 TR-01 - Adjusted pus 	sh dist. &	
Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volum       18,2         Source of estimated volum       Source of estimated volum         Source of estimated swell       HOURLY PRODUCT         Average push distance:       Unadjusted hourly product         Materials consistency des       Average push gradient:         Average site altitude:       Material weight:         Weight description:       Job Condition Correction	$ \begin{array}{r} & \$222.73 \\ \hline \$222.73 \\ \hline \$222.73 \\ \hline \end{array} $ $ \begin{array}{r} \textbf{TTIES} \\ 46 \\ 0 \\ \hline 46 \\ LCY \\ \hline \textbf{me:} \\ 9/24/13 \\ \text{Go} \\ \hline \$l \text{ factor:} \\ \hline \hline Cat \\ Handbo \\ \hline \hline \textbf{Cat } Handbo \\ \hline \hline \textbf{rion} \\ \hline \hline \textbf{ction:} \\ \hline 1,400.0 \\ LCY \\ \hline \hline \textbf{scription:} \\ \hline \hline \textbf{Compact} \\ \hline \hline -30 \\ \% \\ \hline \hline 4,700 \\ feet \\ \hline \hline 2,550 \\ \ \ \textbf{lbs/LCY} \\ \hline \hline \textbf{Earth - Dry packed} \\ \hline \hline \textbf{Factor} \\ \hline \end{array} $	/hr ed fill or en	TR-01 - Adjusted pus TR-01 - Adjusted pus mbankment 0.9		
Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volum       18,2         Source of estimated volum       Source of estimated volum         Source of estimated swell       HOURLY PRODUCT         Average push distance:       Unadjusted hourly product         Materials consistency des       Average push gradient:         Average push gradient:       Average site altitude:         Material weight:       Weight description:         Job Condition Correction       Operator	\$222.73         \$222.73         \$222.73         TTIES         46         0         46 LCY         me:       9/24/13 Go         slope         1 factor:       Cat Handbo         TION         ction:       50 feet         1,400.0 LCY/         scription:       Compacts         -30 %       4,700 feet         2,550 lbs/LCY       Earth - Dry packed         Factor       Skill:       0.75	/hr ed fill or en 	 TR-01 - Adjusted pus  mbankment 0.9  <u>Source</u> (AVG.)		
Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volum       18,2         Source of estimated volum       Source of estimated volum         Source of estimated swell       HOURLY PRODUCT         Average push distance:       Unadjusted hourly product         Materials consistency des       Average push gradient:         Average site altitude:       Material weight:         Weight description:       Job Condition Correction         Operator       Operator	\$222.73         \$222.73 <b>\$222.73 TTIES</b> 46         0         46 LCY         me: $9/24/13$ Go         slope         I factor: $Cat$ Handbo <b>EION</b> ction: $1,400.0$ LCY/         scription:       Compactor $-30$ % $4,700$ feet $2,550$ lbs/LCY       Earth - Dry packed         Factor       Skill: $0.75$ ency: $0.90$	50 200k /hr ed fill or er	 TR-01 - Adjusted pus  mbankment 0.9  <u>Source</u> (AVG.) (CAT HB		
Total unit Cost/Hour:         Total Fleet Cost/Hour:         MATERIAL QUANT         Initial Volume:       18,2         Swell factor:       1.00         Loose volume:       18,2         Source of estimated volum       Source of estimated volum         Source of estimated swell       HOURLY PRODUCT         Average push distance:       Unadjusted hourly product         Materials consistency des       Average push gradient:         Average site altitude:       Material weight:         Weight description:       Job Condition Correction         Operator       Material consist         Dozing me       Dozing me	\$222.73         \$222.73 <b>\$222.73 TTIES</b> 46         0         46 LCY         me: $9/24/13$ Go         slope         I factor: $Cat$ Handbo <b>EION</b> ction: $1,400.0$ LCY/         scription:       Compactor $-30$ % $4,700$ feet $2,550$ lbs/LCY       Earth - Dry packed         Factor       Skill: $0.75$ ency: $0.90$	50 50 50 50 50 50 50 50 50 50	 TR-01 - Adjusted pus  mbankment 0.9  <u>Source</u> (AVG.)		

Task # 010

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.601	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)
Net correction:	0.7767	
Adjusted unit production: 1	,087.38 LCY/hr	
Adjusted fleet production: 1	087.38 LCY/hr	

# JOB TIME AND COST

Fleet size:	1 Dozer(s)
Unit cost:	\$0.205/LCY

Total job time:	16.78 Hours
Total job cost:	\$3,737

# **REVEGETATION WORK**

Task de	scription:	Reveg 2 acres			
ite: McK	enzie Pit	Permit Action:	TR-01	Permit/Job	o#: M1980224
	<u>CT IDENTIFIC</u>				
Task		State: Colorado		Abbreviation:	None
Da	te: 12/7/2015	County: Fremont		Filename:	M224-020
T.	er: TC1				

## **FERTILIZING**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Superphosphate, 0-20-0 with 12% S	2.00	pound	\$0.23	\$0.46
			Total Fertilizer Materials	
			Cost/Acre	\$0.46

#### Application

Description		Cost /Acre
Tractor towed spreader (MEANS 32 01 90.13 0120)		\$52.71
	Total Fertilizer Application Cost/Acre	\$52.71

# **TILLING**

Description	Cost /Acre
Chisel plowing {DMG}	\$88.58
Total Tilling Cost/Acre	\$88.58

## **SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Big Bluestem - Native	1.50	4.48	\$14.72
Blue Grama - Lovington	0.50	8.16	\$5.43
Western Wheatgrass - Arriba	4.00	10.10	\$14.72
Totals Seed Mix	6.00	22.74	\$34.87

#### Application

Description	Cost /Acre
Drill seeding (DRMS Cost Data)	\$88.20

### Total Seed Application Cost/Acre \$88.20

### **MULCHING and MISCELLANEOUS**

#### Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$265.00	\$530.00
<b>Total Mulch Materials Cost/Acre</b>				\$530.00

## Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$65.89
	<b>Total Mulch Application Cost/Acre</b>	\$65.89

## **NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
Totals Nursery Stock Cost / Acre				\$0.00	

#### JOB TIME AND COST

	No. of Acres:	2	Cost /Acre:	\$860.71	
Estimate	ed Failure Rate:	40%	Cost /Acre*:	\$860.71	
*Selected Replanti	ng Work Items:	FERTILIZING,TII	LING,SEEDING,MU		
		LCHING			
Initial Job Cost:	\$1,721.42				
Reseeding Job Cost:	\$688.57				
Total Job Cost:	\$2,410				
Job Hours:	2.00				

# EQUIPMENT MOBILIZATION/DEMOBILIZATION

Task description	n: <u>Mo</u>	b / Demob					
: McKenzie Pi	t	Permit	Action: TR-0	1		Permit/Job#: <u>M</u>	1980224
PROJECT IDE	ENTIFICATI	ON					
	2/7/2015		olorado emont			eviation: None lename: M224	-030
User: TO	21						
Agency	or organization	n name: DRMS					
EQUIPMENT	TRANSPOR	T RIG COST					
					Shift ba	sis: 1 per da	V
				C	Cost Data Sou	<b>1</b>	
Tm	Tractor Dece	mintion. CENE					
Truc	ck Tractor Desc	inpuoli: GENE	KIC UN-HIGH		(2ND HALF,	OR, 6X4, DIESEL 2006)	L POWERED,
Tru	ck Trailer Desc	ription: G	ENERIC FOLD			ROP DECK EQUI	IPMENT
					(25T, 50T, AN	•	
					· · · · ·	,	
Cost Breakdown:							
Available Rig		0-25 Tons	26-50 Tons		Tons		
	p Cost/Hour:	\$16.63	\$18.37		2.33		
	g Cost/Hour:	\$44.38	\$46.13		0.07		
	or Cost/Hour:	\$27.66	\$27.66		7.66		
Helper Cost/Hour:		\$0.00	\$25.39		5.39		
Total Un	it Cost/Hour:	\$88.67	\$117.55	\$12	25.45		
NON ROADAI		MENT.					
			1				
Machine	Weight/	Owner ship	Haul Rig	Fleet	Haul Trip	Return Trip	DOT Permit
Description	Unit	Cost/hr/ unit	Cost/hr/uni	Size	Cost/hr/	Cost/hr/ fleet	Cost/ fleet
a	(TONS)	<b>.</b>	t		fleet		
Cat D8T - 8SU	47.71	\$62.67	\$117.55	1	\$180.22	\$117.55	\$250.00
Drill/Broadcast Seeder with Tractor	25.00	\$39.59	\$88.67	1	\$128.26	\$88.67	\$250.00
Power Mulcher	6.00	\$7.03	\$88.67	1	\$95.70	\$88.67	\$250.00
(Reinco M90)			1				
				Subtotals:	\$404.18	\$294.89	\$750.00

### **ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
		Subtotals:	\$0.00	\$0.00

## **EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region: Total one-way travel distance:	CAÑON CITY 2.00	miles
Average Travel Speed:	30.00	mph
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:	\$1,997.39	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$0.00	

Transportation Cycle Time:

Haul Time (Hours): Return Time (Hours): Loading Time (Hours): Unloading Time (Hours):	Non- Roadable Equipment 0.07 0.07 0.25 0.25	Roadable Equipment 0.07 0.07 NA NA
Subtotals:	0.23	0.13
Subtotals.	0.03	0.13

### JOB TIME AND COST

Total job time: **1.27** Hours

Total job cost: \$1,997