

October 19, 2015

David Zehner  
Precision Excavating, Inc.  
195 W. Jefferson  
Hayden, CO 81639



**COLORADO**  
Division of Reclamation,  
Mining and Safety  
Department of Natural Resources

1313 Sherman Street, Room 215  
Denver, CO 80203

***RE: Peroulis Brothers Snake River Pit, Permit No. M-2009-079, Reclamation Costs Update and Notice of Surety Increase (SI-1)***

Dear Mr. Zehner:

In an effort to ensure the Financial Warranty for the above referenced site adequately reflects the actual current costs of fulfilling the requirements of the approved reclamation plan, the Colorado Division of Reclamation, Mining and Safety (Division) has updated the reclamation cost estimate (copy enclosed).

Division calculations estimate the cost to reclaim the above referenced site to be \$199,600 rounded up from \$199,552.62. This is an increase of \$54,600 over the \$145,000 currently held by the Division. This estimate is based on conditions observed during the August 4, 2015 inspection and the approval of Technical Revision TR-1. ***Therefore, pursuant to Section 34-32.5-117(4) of the Colorado Land Reclamation Act, adequate Financial Warranty must be submitted to the Division within 60 days of the mailing date of this letter.*** The additional amount needs to be accepted prior to **Friday, December 18, 2015**. The bond was last calculated pre-construction in 2009. Please review the enclosed figures as soon as possible and contact our office if any calculation errors are noted.

Please make arrangements with Barbara Coria at the Division of Reclamation, Mining and Safety Denver Office, phone no. 303.866.3567, ext. 8148 for submittal of the financial warranty. Any questions regarding completion, execution and/or submittal of financial warranty forms should also be directed to Barbara Coria.

If you require additional information, or have questions or concerns, please feel free to contact me. Amy Yeldell at the Division of Reclamation, Mining and Safety, 1313 Sherman St., Room 215, Denver, CO 80203. Direct contact can be made by phone at 970-254-8511 or via email at amy.yeldell@state.co.us

Sincerely,

**Amy Yeldell**

Environmental Protection Specialist  
Department of Natural Resources  
Division of Reclamation, Mining and Safety  
Phone: (970) 254-8511  
Fax: (970) 241-1516



Ec:  
Russ Means, Senior EPS / Field Office Supervisor, Grand Junction DRMS

Enc: Financial Warranty Cost Estimate

## COST SUMMARY WORK

Task description: Reclamation Cost updated post inspection and TR-1

Peroulis Brothers Snake  
Site: River Pit

Permit Action:  
2015 Recalc

Permit/Job#: M2009079

### PROJECT IDENTIFICATION

Task #: 000 State: Colorado Abbreviation: None  
Date: 10/19/2015 County: Moffat Filename: M079-000  
User: ACY

Agency or organization name: DRMS

### TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
001	Demo of Loadscale and office	DEMOLISH	1	16.00	\$2,884.64
002	Backfill Highwalls 4600 ft	SCRAPER1	2	35.40	\$48,847.00
003	Final 3:1 slope establishment	DOZER	1	9.53	\$2,068.00
004	Rip 30 acres of pit floor	RIPPER	1	46.75	\$10,413.00
005	Topsoil 35 acres	SCRAPER1	2	12.58	\$17,359.00
006	Final Site Grading	GRADER	1	22.42	\$3,142.00
007	Reveg of 35 acres	REVEGE	1	52.00	\$65,471.00
008	Initial Mobilization	MOBILIZE	1	6.00	\$10,522.00
009	Secondary Seeding Mobilization	MOBILIZE	1	1.45	\$236.00
<b><u>SUBTOTALS:</u></b>				<b>202.13</b>	<b>\$160,943</b>

### INDIRECT COSTS

#### OVERHEAD AND PROFIT:

Liability insurance:	2.02	Total =	\$3,251.05
Performance bond:	1.05	Total =	\$1,689.90
Job superintendent:	101.06	Total =	\$7,595.67
Profit:	10.00	Total =	\$16,094.30
		TOTAL O & P =	\$28,630.92
		CONTRACT AMOUNT (direct + O & P) =	\$189,573.92

#### LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	500.00	Total =	500.00
Engineering work and/or contract/bid preparation:	0.00	Total =	\$0.00
Reclamation management and/or administration:	5.00		\$9,478.70
CONTINGENCY:		Total =	\$0.00

TOTAL INDIRECT COST = \$38,609.62

TOTAL BOND AMOUNT (direct + indirect) = \$199,552.62

## DEMOLITION WORK

Task description: Demo of Loadscale and office

Peroulis Brothers Snake  
Site: River Pit

Permit Action:  
2015 Recalc

Permit/Job#: M2009079

### PROJECT IDENTIFICATION

Task #: 001  
Date: 10/16/2015  
User: ACY

State: Colorado  
County: Moffat

Abbreviation: None  
Filename: M079-001

Agency or organization name: DRMS

### UNIT COSTS

Location adjustment: 95.50 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Load Scale Concrete footers	105' x 15'	Demo. and on-site disposal in existing pit, 1.0 ft. x 2 ft. - Max. 200 ft. push	240.00	LF	\$6.85	\$1,644.00
Concrete Pad Scale Removal	(2) 20' x 15'	Demo. and on-site disposal in existing pit, 4 in. thick - Max. 200 ft. push	600.00	SF	\$1.14	\$684.00
Office removal	15' x 15' x 10'	Demo. only, small or single buildings (single story) - Wood structures	2,250.00	CF	\$0.17	\$375.75
Office foundation	15' x 15'	Demo. and on-site disposal in existing pit, 4 in. thick - Max. 200 ft. push	225.00	SF	\$1.14	\$256.50
Scale	105' x 15'	Load/haul/dump demolished materials/debris into pit - Max. 1,000 ft. haul	58.00	CY	\$1.04	\$60.32

Job Hours: 16.00

Subtotal  
(unadjusted): \$3,020.57

Total Cost  
(adjusted for location): \$2,884.64

**SCRAPER TEAM WORK**Task description: **Backfill Highwalls 4600 ft**Site: **Peroulis Brothers Snake  
River Pit**Permit Action: **2015 recalc**Permit/Job#: **M2009079****PROJECT IDENTIFICATION**Task #: **002**State: **Colorado**Abbreviation: **None**Date: **10/16/2015**County: **Moffat**Filename: **M079-002**User: **ACY**Agency or organization name: **DRMS****HOURLY EQUIPMENT**COSTShift basis: **1 per day**

	Equipment Description
-Scraper:	Cat 627G w/push-pull
-Dozer:	NA
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance -Motor Grader:	CAT 14M
-Water Truck:	Water Tanker, 7,000 Gal.

**Cost Breakdown:**

	Scraper Work Team		Support Equipment		Maintenance Equipment	
	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	NA	NA	NA	50	50
Ownership cost/hour:	\$72.62	NA	NA	NA	\$42.03	\$32.60
Operating cost/hour:	\$187.56	NA	NA	NA	\$34.94	\$42.80
Ripper op. cost/hour:	NA	NA	NA	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.56	NA	NA	NA	\$24.47	\$27.88
Unit Subtotals:	\$293.74	NA	NA	NA	\$101.43	\$103.29
Number of Units:	4	0	0	0	1	1
Group Subtotals:	Work:	\$1,174.96	Support:	\$0.00	Maint:	\$204.72

Total work team cost/hour: **\$1,379.68****MATERIAL QUANTITIES**Initial volume: **52,134**

CCY

Swell factor: **1.000**Loose volume: **52,134**

LCY

Source of estimated volume: **Accepted volume from application**Source of estimated swell factor: **Cat Handbook****HOURLY PRODUCTION****Scraper Bowl (volume) Basis:**

Material weight: **2,550 lbs/LCY**  
 Material description: **Earth - Dry packed**  
 Rated Payload: **52,800 pounds**  
 Payload Capacity: **20.71 LCY**

Struck Volume: **15.70** LCY  
 Heaped Volume: **22.00** LCY  
 Average Volume: **18.85** LCY  
 Adjusted Capacity: **18.85** LCY

Cycle Time:Scraper Loading Time: 0.90 MinutesManeuver and Spread Time: 0.60 MinutesJob Condition Correction:

Site Altitude: 6100 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	NA	(CAT HB)
Job Efficiency:	0.830	NA	(CAT HB)
Net Correction:	0.830	NA	

Travel Time:Road Condition: Rutted dirt, little maintenance, no water, 2" tire penetration 5.0Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	500.00	3.00	5.00	8.00	1381	0.43
2	200.00	16.00	5.00	21.00	537	0.31

Haul Time: 0.74 minutesReturn Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	200.00	-16.00	5.00	-11.00	2367	0.13
2	500.00	-3.00	5.00	2.00	2905	0.18

Return Time: 0.31 minutesTotal Scraper team cycle time: 2.55 minutesAdjusted for job conditions: 736.26 LCY/HourSelected Number of Scrapers: 2 Scraper(s)Adjusted single scraper team (unit) hourly production: 736.26 LCY/HourAdjusted multiple scraper team (fleet) hourly production: 1,472.52 LCY/HourUnadjusted unit production/hour: 887.06 LCY/Hour

Optimal Number of Scrapers per push dozer: \_\_\_\_\_

JOB TIME AND COSTFleet size: 2 Team(s)Total job time: 35.40 HoursUnit cost: \$0.937 /LCYTotal job cost: \$48,847

**BULLDOZER WORK**Task description: **Final 3:1 slope establishment**Site: **Peroulis Brothers Snake  
River Pit**Permit Action: **2015 Recalc**Permit/Job#: **M2009079****PROJECT IDENTIFICATION**Task #: **003**  
Date: **10/16/2015**  
User: **ACY**State: **Colorado**  
County: **Moffat**Abbreviation: **None**  
Filename: **M079-003**Agency or organization name: **DRMS****HOURLY EQUIPMENT COST**Basic Machine: **Cat D8T - 8SU**  
Horsepower: **310**  
Blade Type: **Semi-Universal**  
Attachment: **3-shank ripper**  
Shift Basis: **1 per day**  
Data Source: **(CRG)****Cost Breakdown:**

		<u>Utilization %</u>
Ownership Cost/Hour:	\$69.05	NA
Operating Cost/Hour:	\$108.22	100
Ripper op. Cost/Hour:	\$1.86	25
Operator Cost/Hour:	\$38.01	NA

Total unit Cost/Hour: **\$217.14**Total Fleet Cost/Hour: **\$217.14****MATERIAL QUANTITIES**Initial Volume: **10,250**  
Swell factor: **1.000**  
Loose volume: **10,250 LCY**Source of estimated volume: **Avg. 1 ft depth blade of 60x46600 slope area**Source of estimated swell factor: **Cat Handbook****HOURLY PRODUCTION**Average push distance: **60 feet**  
Unadjusted hourly production: **1,246.9 LCY/hr**Materials consistency description: **Loose stockpile 1.2**Average push gradient: **-30 %**  
Average site altitude: **6,100 feet**Material weight: **2,550 lbs/LCY**Weight description: **Earth - Dry packed****Job Condition Correction Factor**

		<u>Source</u>
Operator Skill:	0.750	(AVG.)
Material consistency:	1.200	(CAT HB)
Dozing method:	1.000	(GEN.)
Visibility:	1.000	(AVG.)

Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.601	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.8630

Adjusted unit production: 1,076.07 LCY/hr

Adjusted fleet production: 1076.07 LCY/hr

### **JOB TIME AND COST**

Fleet size: 1 Dozer(s)

Unit cost: \$0.202/LCY

Total job time: 9.53 Hours

Total job cost: \$2,068



## BULLDOZER RIPPING WORK

Task description: Rip 30 acres of pit floor

Site: Peroulis Brothers Snake River Pit Permit Action: 2015 Recalc Permit/Job#: M2009079

### PROJECT IDENTIFICATION

Task #: 004 State: Colorado Abbreviation: None  
Date: 10/16/2015 County: Moffat Filename: M079-004  
User: ACY

Agency or organization name: DRMS

### HOURLY EQUIPMENT COST

Basic Machine: Cat D8T - 8SU Horsepower: 310  
Ripper Attachment: 3-Shank Ripper Shift Basis: 1 per day  
Data Source: (CRG)

#### Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	<u>\$69.05</u>	<u>NA</u>
Operating Cost/Hour:	<u>\$108.22</u>	<u>100</u>
Ripper Operating Cost/Hour:	<u>\$7.46</u>	<u>100</u>
Operator Cost/Hour:	<u>\$38.01</u>	<u>NA</u>
Total Unit Cost/Hour:	<u>\$222.73</u>	
Total Fleet Cost/Hour:	<u>\$222.73</u>	

### MATERIAL QUANTITIES

Selected estimating method: Area

#### Alternate Methods:

Seismic: NA Bank Volume: NA BCY NA  
Area: 30.00 acres Rip Depth (ft): 2.00 Volume: 96,800 BCY or CCY

Source of estimated quantity: Standard depth, 30 ac pit floor

### HOURLY PRODUCTION

#### Seismic:

Seismic Velocity: NA feet/second

#### Area:

Average Ripping Depth:	<u>2.56</u>	<u>mph</u>
Average Ripping Width:	<u>7.08</u>	<u>degrees</u>
Average Ripping Length:	<u>200.00</u>	<u>feet</u>
Average Dozer Speed:	<u>88.00</u>	<u>feet</u>
Average Maneuver Time:	<u>0.25</u>	<u>feet</u>
Production per unit area:	<u>0.773</u>	<u>acres/hour</u>

#### Job Condition Correction Factors

Unadjusted Hourly Unit Production:	<u>0.773</u>	<u>Acres/hr</u>
Site Altitude:	<u>6,100</u>	<u>feet</u>
Altitude Adj:	<u>1.00</u>	<u>(CAT HB)</u>
Job Efficiency:	<u>0.83</u>	<u>(1 shift/day)</u>
Net Correction:	<u>0.83</u>	<u>multiplier</u>
Adjusted Hourly Unit Production:	<u>0.64</u>	<u>Acres/hr</u>
Adjusted Hourly Fleet Production:	<u>0.64</u>	<u>Acres/hr</u>

### JOB TIME AND COST

Fleet size:	<u>1</u>	Grader(s)	Total job time:	<u>46.75</u>	Hours
Unit cost:	<u>\$347.092</u>	Per acre	Total job cost:	<u>\$10,413</u>	

**SCRAPER TEAM WORK**Task description: Topsoil 35 acresSite: Peroulis Brothers Snake  
River PitPermit Action: 2015 recalcPermit/Job#: M2009079**PROJECT IDENTIFICATION**Task #: 005  
Date: 10/16/2015  
User: ACYState: Colorado  
County: MoffatAbbreviation: None  
Filename: M079-005Agency or organization name: DRMS**HOURLY EQUIPMENT**COSTShift basis: 1 per day

		Equipment Description
-Scraper:		Cat 627G w/push-pull
-Dozer:		NA
Support Equipment -Load Area:		NA
-Dump Area:		NA
Road Maintenance -Motor Grader:		CAT 14M
-Water Truck:		Water Tanker, 7,000 Gal.

**Cost Breakdown:**

	Scraper Work Team		Support Equipment		Maintenance Equipment	
	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	NA	NA	NA	50	50
Ownership cost/hour:	\$72.62	NA	NA	NA	\$42.03	\$32.60
Operating cost/hour:	\$187.56	NA	NA	NA	\$34.94	\$42.80
Ripper op. cost/hour:	NA	NA	NA	NA	\$0.00	\$0.00
Operator cost/hour:	\$33.56	NA	NA	NA	\$24.47	\$27.88
Unit Subtotals:	\$293.74	NA	NA	NA	\$101.43	\$103.29
Number of Units:	4	0	0	0	1	1
Group Subtotals:	Work:	\$1,174.96	Support:	\$0.00	Maint:	\$204.72

Total work team cost/hour: \$1,379.68**MATERIAL QUANTITIES**Initial volume: 18,822 CCY      Swell factor: 1.000  
Loose volume: 18,822 LCYSource of estimated volume: Reclamation Plan Volume  
Source of estimated swell factor: N/A**HOURLY PRODUCTION**

		<u>Scraper Bowl (volume) Basis:</u>	
Material weight:	<u>1,600 lbs/LCY</u>	Struck Volume:	<u>15.70</u> LCY
Material description:	<u>Top Soil</u>	Heaped Volume:	<u>22.00</u> LCY
Rated Payload:	<u>52,800 pounds</u>	Average Volume:	<u>18.85</u> LCY
Payload Capacity:	<u>33.00 LCY</u>	Adjusted Capacity:	<u>18.85</u> LCY

Cycle Time:

Scraper Loading Time: 0.90 Minutes  
 Maneuver and Spread Time: 0.60 Minutes

Job Condition Correction:

Site Altitude: 6100 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	NA	(CAT HB)
Job Efficiency:	0.830	NA	(CAT HB)
Net Correction:	0.830	NA	

Travel Time:Road Condition: Rutted dirt, little maintenance, no water, 2" tire penetration 5.0Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	500.00	3.00	5.00	8.00	1381	0.41
2	200.00	16.00	5.00	21.00	537	0.29

Haul Time: 0.70 minutesReturn Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	200.00	-16.00	5.00	-11.00	2367	0.13
2	500.00	-3.00	5.00	2.00	2905	0.18

Return Time: 0.31 minutesTotal Scraper team cycle time: 2.51 minutesAdjusted for job conditions: 747.99 LCY/HourSelected Number of Scrapers: 2 Scraper(s)Adjusted single scraper team (unit) hourly production: 747.99 LCY/HourAdjusted multiple scraper team (fleet) hourly production: 1,495.98 LCY/HourUnadjusted unit production/hour: 901.20 LCY/Hour

Optimal Number of Scrapers per push dozer: \_\_\_\_\_

**JOB TIME AND COST**Fleet size: 2 Team(s)Total job time: 12.58 HoursUnit cost: \$0.922 /LCYTotal job cost: \$17,359

## MOTOR GRADER WORK

Task description: Final Site Grading

Peroulis Brothers Snake  
Site: River Pit

Permit Action: 2015 Recalc

Permit/Job#: M2009079

### PROJECT IDENTIFICATION

Task #: 006  
Date: 10/16/2015  
User: ACY

State: Colorado  
County: Moffat

Abbreviation: None  
Filename: M079-006

Agency or organization name: DRMS

### HOURLY EQUIPMENT COST

Basic Machine: CAT 14M  
Ripper Attachment: Multi-Shank Ripper

Horsepower: 259  
Shift Basis: 1 per day  
Data Source: (CRG)

#### Cost Breakdown:

		Utilization %
Ownership Cost/Hour:	\$45.44	NA
Operating Cost/Hour:	\$69.88	100
Ripper Operating Cost/Hour:	\$0.36	10
Operator Cost/Hour:	\$24.47	NA
Total Unit Cost/Hour:	\$140.14	
Total Fleet Cost/Hour:	\$143.34	

### MATERIAL QUANTITIES

Total Area to be graded or ripped: 35.00 acres

Source of estimated acreage: Reclamation Plan

### HOURLY PRODUCTION

Average Grader Speed: 1.50 mph  
Selected Application: Finish grading (0-2.5 mph) - 1.5  
Selected Blade Angle: 30 degrees  
Effective Blade Length: 12.10 feet  
Width of blade overlap per pass: 2.00 feet  
Net grading or ripping width per pass: 10.10 feet  
Unadjusted Hourly Unit Production: 1.8364 acres/hour

#### Job Condition Correction Factors

Site Altitude: 6100 feet

Altitude Adj:	<u>1.00</u>	Source
Job Efficiency:	<u>0.85</u>	(CAT HB)
Net Correction:	<u>0.8500</u>	(1sh/d, mod.)
		multiplier

Adjusted Hourly Unit Production: 1.5609 acres/Hour  
Adjusted Hourly Fleet Production: 1.5609 acres/Hour

### JOB TIME AND COST

Fleet size: 1 Grader(s) Total job time: 22.42 Hours

Unit cost: \$89.78 per acre Total job cost: \$3,142

REVEGETATION WORKTask description: Reveg of 35 acresSite: Peroulis Brothers Snake  
River PitPermit Action: 2015 RecalcPermit/Job#: M2009079PROJECT IDENTIFICATIONTask #: 007  
Date: 10/16/2015  
User: ACYState: Colorado  
County: MoffatAbbreviation: None  
Filename: M079-007Agency or organization name: DRMSFERTILIZINGMaterials

Description	Units / Acre	Unit	Cost / Unit	Cost / Acre
			\$	\$
			<b>Total Fertilizer Materials Cost/Acre</b>	<b>\$0.00</b>

Application

Description	Cost / Acre
	\$
<b>Total Fertilizer Application Cost/Acre</b>	<b>\$0.00</b>

TILLING

Description	Cost / Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)	\$98.01
<b>Total Tilling Cost/Acre</b>	<b>\$98.01</b>

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost / Acre
Sheep Fescue - Azay	2.00	31.22	\$5.56
Milk Vetch, Cicer - Lutana	2.00	6.66	\$10.16
Thickspike Wheatgrass - Critana	1.50	5.30	\$7.76
Western Wheatgrass - Arriba	4.00	10.10	\$14.72
Needle and Thread	1.50	3.96	\$70.49
Needlegrass, Green - Lodorm	1.00	4.16	\$5.39
<b>Totals Seed Mix</b>	<b>12.00</b>	<b>61.40</b>	<b>\$114.07</b>

**Application**

Description	Cost /Acre
Drill seeding (MEANS 32 92 19.13 0020)	\$404.00
<b>Total Seed Application Cost/Acre</b>	<b>\$404.00</b>

**MULCHING and MISCELLANEOUS****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Herbicide - Plateau @ 1.0 pt/ac	1.00	ACRE	\$16.60	\$16.60
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$265.00	\$530.00
<b>Total Mulch Materials Cost/Acre</b>				<b>\$546.60</b>

**Application**

Description	Cost /Acre
Crimping, with tractor {DMG survey data}	\$65.89
Weed spray, truck, non-aquatic area, nox. [DMG]	\$61.49
<b>Total Mulch Application Cost/Acre</b>	<b>\$127.38</b>

**NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
<b>Totals Nursery Stock Cost / Acre</b>					<b>\$0.00</b>

**JOB TIME AND COST**

No. of Acres: 35                      Cost /Acre: \$1,290.06  
 Estimated Failure Rate: 45%                      Cost /Acre\*: \$1,290.06  
 \*Selected Replanting Work Items: TILLING,SEEDING,MULCHING

Initial Job Cost: \$45,152.10  
 Reseeding Job Cost: \$20,318.45  
 Total Job Cost: \$65,471  
 Job Hours: 52.00

**EQUIPMENT MOBILIZATION/DEMOBILIZATION**Task description: **Initial Mobilization**Site: **Peroulis Brothers Snake  
River Pit**Permit Action: **2015 Recalc**Permit/Job#: **M2009079****PROJECT IDENTIFICATION**

Task #: 008 State: Colorado Abbreviation: None  
 Date: 10/19/2015 County: Moffat Filename: M079-008  
 User: ACY

Agency or organization name: **DRMS****EQUIPMENT TRANSPORT RIG COST**

Shift basis: 1 per day  
 Cost Data Source: CRG Data

Truck Tractor Description: **GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,  
400 HP (2ND HALF, 2006)**Truck Trailer Description: **GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT  
TRAILER (25T, 50T, AND 100T)****Cost Breakdown:**

<b>Available Rig Capacities</b>	<b>0-25 Tons</b>	<b>26-50 Tons</b>	<b>51+ Tons</b>
Ownership Cost/Hour:	\$16.63	\$18.37	\$22.33
Operating Cost/Hour:	\$44.38	\$46.13	\$50.07
Operator Cost/Hour:	\$27.66	\$27.66	\$27.66
Helper Cost/Hour:	\$0.00	\$25.39	\$25.39
Total Unit Cost/Hour:	\$88.67	\$117.55	\$125.45

**NON ROADABLE EQUIPMENT:**

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/uni t	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat 627G w/push-pull	43.48	\$72.62	\$117.55	4	\$760.66	\$470.20	\$500.00
CAT 14M	23.57	\$42.03	\$88.67	1	\$130.70	\$88.67	\$250.00
Water Tanker, 7,000 Gal.	29.65	\$32.60	\$117.55	1	\$150.15	\$117.55	\$250.00
Cat D8T - 8SU	53.08	\$69.05	\$125.45	2	\$388.99	\$250.90	\$250.00

Subtotals: **\$1,430.50** **\$927.32** **\$1,250.00**

**ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Flatbed Truck, 4x2, 30K GVW	\$60.60	1	\$60.60	\$60.60
Light Duty Pickup, 4x4, 3/4 T.	\$37.87	1	\$37.87	\$37.87
Drill/Broadcast Seeder with Tractor	\$75.35	1	\$75.35	\$75.35
Power Mulcher (Reinco M90)	\$48.76	1	\$48.76	\$48.76

Subtotals: **\$222.58** **\$222.58**

**EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:	CRAIG, CO	
Total one-way travel distance:	40.00	miles
Average Travel Speed:	40.00	mph

Total Non-Roadable Mob/Demob Cost *	\$10,076.64
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\* two round trips with haul rig:

Total Roadable Mob/Demob Cost **	\$445.16
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\*\* one round trip, no haul rig:

**Transportation Cycle Time:**

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	1.00	1.00
Return Time (Hours):	1.00	1.00
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	3.00	2.00

**JOB TIME AND COST**

Total job time:	6.00	Hours
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Total job cost:	\$10,522
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**EQUIPMENT MOBILIZATION/DEMOBILIZATION**Task description: Secondary Seeding MobilizationSite: Peroulis Brothers Snake  
River Pit

Permit Action:

2015 RecalcPermit/Job#: M2009079**PROJECT IDENTIFICATION**Task #: 009State: ColoradoAbbreviation: NoneDate: 10/19/2015County: MoffatFilename: M079-009User: ACYAgency or organization name: DRMS**EQUIPMENT TRANSPORT RIG COST**Shift basis: 1 per dayCost Data Source: CRG DataTruck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,  
400 HP (2ND HALF, 2006)Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT  
TRAILER (25T, 50T, AND 100T)**Cost Breakdown:**

<b>Available Rig Capacities</b>	<b>0-25 Tons</b>	<b>26-50 Tons</b>	<b>51+ Tons</b>
Ownership Cost/Hour:	\$16.63	\$18.37	\$22.33
Operating Cost/Hour:	\$44.38	\$46.13	\$50.07
Operator Cost/Hour:	\$27.66	\$27.66	\$27.66
Helper Cost/Hour:	\$0.00	\$25.39	\$25.39
Total Unit Cost/Hour:	\$88.67	\$117.55	\$125.45

**NON ROADABLE EQUIPMENT:**

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit t	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Subtotals:					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Drill/Broadcast Seeder with Tractor	\$75.35	1	\$75.35	\$75.35
Light Duty Pickup, 4x4, 3/4 T.	\$37.87	1	\$37.87	\$37.87
Power Mulcher (Reinco M90)	\$48.76	1	\$48.76	\$48.76
Subtotals:			<b>\$161.98</b>	<b>\$161.98</b>

**EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:	CRAIG, CO	
Total one-way travel distance:	40.00	miles
Average Travel Speed:	55.00	mph

Total Non-Roadable Mob/Demob Cost *	\$0.00
** two round trips with haul rig:	
Total Roadable Mob/Demob Cost **	\$235.61
** one round trip, no haul rig:	

**Transportation Cycle Time:**

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.73	0.73
Return Time (Hours):	0.73	0.73
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	2.45	1.45

**JOB TIME AND COST**

Total job time:	1.45	Hours
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Total job cost:	\$236
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