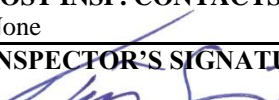




**COLORADO DIVISION OF RECLAMATION, MINING AND SAFETY**  
**MINERALS PROGRAM INSPECTION REPORT**  
**PHONE: (303) 866-3567**

The Division of Reclamation, Mining and Safety has conducted an inspection of the mining operation noted below. This report documents observations concerning compliance with the terms of the permit and applicable rules and regulations of the Mined Land Reclamation Board.

<b>MINE NAME:</b> Phillips Ranch Property Gravel Pit #2	<b>MINE/PROSPECTING ID#:</b> M-2000-046	<b>MINERAL:</b> Sand and gravel	<b>COUNTY:</b> Fremont
<b>INSPECTION TYPE:</b> Surety-Related Inspection	<b>INSPECTOR(S):</b> Timothy A. Cazier	<b>INSP. DATE:</b> June 9, 2015	<b>INSP. TIME:</b> 10:05
<b>OPERATOR:</b> Pioneer Sand Company, Inc.	<b>OPERATOR REPRESENTATIVES:</b> Mike Ausburn, Angela Bellantoni	<b>TYPE OF OPERATION:</b> 110c - Construction Limited Impact	

<b>REASON FOR INSPECTION:</b> Surety Related	<b>BOND CALCULATION TYPE:</b> Complete Bond	<b>BOND AMOUNT:</b> \$26,443.00
<b>DATE OF COMPLAINT:</b> NA	<b>POST INSP. CONTACTS:</b> None	<b>JOINT INSP. AGENCY:</b> None
<b>WEATHER:</b> Clear	<b>INSPECTOR'S SIGNATURE:</b> 	<b>SIGNATURE DATE:</b> June 11, 2015

**GENERAL INSPECTION TOPICS**

This list identifies the environmental and permit parameters inspected and gives a categorical evaluation of each. No problems or possible violations were noted during the inspection. The mine operation was found to be in full compliance with Mineral Rules and Regulations of the Colorado Mined Land Reclamation Board for the Extraction of Construction Materials with respect to those categories inspected. Any person engaged in any mining operation shall notify the office of any failure or imminent failure, as soon as reasonably practicable after such person has knowledge of such condition or of any impoundment, embankment, or slope that poses a reasonable potential for danger to any persons or property or to the environment; or any environmental protection facility designed to contain or control chemicals or waste which are acid or toxic-forming, as identified in the permit.

(AR) RECORDS----- <u>N</u>	(FN) FINANCIAL WARRANTY----- <u>Y</u>	(RD) ROADS----- <u>Y</u>
(HB) HYDROLOGIC BALANCE----- <u>Y</u>	(BG) BACKFILL & GRADING----- <u>N</u>	(EX) EXPLOSIVES----- <u>NA</u>
(PW) PROCESSING WASTE/TAILING---- <u>N</u>	(SF) PROCESSING FACILITIES----- <u>Y</u>	(TS) TOPSOIL----- <u>Y</u>
(MP) GENL MINE PLAN COMPLIANCE- <u>Y</u>	(FW) FISH & WILDLIFE----- <u>Y</u>	(RV) REVEGETATION---- <u>Y</u>
(SM) SIGNS AND MARKERS----- <u>Y</u>	(SP) STORM WATER MGT PLAN---- <u>Y</u>	(SB) COMPLETE INSP---- <u>N</u>
(ES) OVERBURDEN/DEV. WASTE----- <u>Y</u>	(SC) EROSION/SEDIMENTATION--- <u>Y</u>	(RS) RECL PLAN/COMP-- <u>N</u>
(AT) ACID OR TOXIC MATERIALS----- <u>NA</u>	(OD) OFF-SITE DAMAGE----- <u>Y</u>	(ST) STIPULATIONS----- <u>Y</u>

Y = Inspected and found in compliance / N = Not inspected / NA = Not applicable to this operation / PB = Problem cited / PV = Possible violation cited

## **OBSERVATIONS**

This inspection was prompted by an application received by the Division to convert the site to a 112c mine reclamation permit. The conversion application includes the adjacent Phillips Ranch Property Gravel Pit (M-1997-097). The Operator, Pioneer Sand Company, Inc was represented during the inspection by Mike Ausburn and Angela Bellantoni. The Phillips Ranch Property Gravel Pit #2 is located approximately 4 miles southeast of Florence, CO. The access road is about 1 mile north of Fremont CR 108 on Fremont CR 19 (or Siloam Road). The pit was active at the time of the inspection.

### **Inspection:**

Permit Boundary: The public notice (**Photo 1**) and permit sign were properly posted at the time of the inspection. Mr. Ausburn pointed out the boundary markers: berms (**Photo 2**) and T-posts.

Pit & Permit Area: Mr. Ausburn pointed out the area planned for initial expansion (Phase 2) to the east of the M-2000-046 permit boundary (**Photos 3 and 4**). He explained that the operation will leave 20 ft either side of the power line in Photo 4 untouched until the operation progresses to the point that access to the east side of the power line is required, at which time an access road will breach a portion of the power line setback.

### **Current Stipulations:**

There are no current stipulations.

### **Records:**

- The previous inspection was conducted 6/19/2012. A missing M-2000-046 permit sign was cited and resolved.
- The permit anniversary date is June 16. The operator is current with annual fees and reports through 2014.
- There is a \$26,443 financial warranty (corporate surety) for the site.
- The post-mine land use is rangeland.

### **Bond:**

The Division calculated a new bond for the proposed 112c operation. This bond includes reclamation of the current M-1997-097 and M-2000-046 operations (slightly less than 20 acres) plus the 20-acre disturbance proposed for Phase 2. The current operations do not have sufficient room for the proposed concurrent reclamation. As such, the Division will require a bond for the current disturbance as well as the proposed 20-acre Phase 2 disturbance.

The existing overburden stockpile is to be used as backfill in the existing pit(s) and the estimated cost to move this material is included in the new bond. Once the overburden stockpile is removed, the Operator should request a surety reduction for that portion of the bond. The Division's understanding of future overburden handling is that it will be moved to the mined out area immediately after being stripped from new areas to be mined as part of the concurrent reclamation approach. As such, no bond will be required for future overburden stockpile reclamation.

The Division is requiring a bond for 40 acres as the five-year commitment to complete reclamation in the mined out area is the same as the expected five-year mine life of Phase 2. A copy of the Division's bond calculation is attached.

### **Recommendations:**

1. The Division recommends approval of the 112c conversion application. The Operator will be informed under separate cover.
2. The Division recommends the Operator request a surety reduction for the removal/backfill of the existing overburden stockpile once it is complete.

## **PHOTOGRAPHS**



Photo 1. Required public notice (at pit entrance).



Photo 2. Berms marking existing boundary (looking NE).



**PHOTOGRAPHS (cont.)**



Photo 3. Area proposed for initial expansion (looking east).



Photo 4. Area proposed for initial expansion (looking SE).

**Inspection Contact Address**

Mike Ausburn  
Pioneer Sand Company, Inc.  
5000 Northpark Drive  
Colorado Springs, CO 80933

Enclosure

EC: Wally Erickson, DRMS  
DRMS file  
Angela Bellantoni, EAI

## COST SUMMARY WORK

Task description: CN-01 Cost Summary

Site: Phillips Ranch Property Gravel Pit #2 Permit Action: CN-01 Permit/Job#: M2000046

### PROJECT IDENTIFICATION

Task #: 000 State: Colorado Abbreviation: None  
Date: 6/10/2015 County: Fremont Filename: M046-000  
User: TC1

Agency or organization name: DRMS

### TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
C01	Spread existing overburden pile	SCRAPER1	1	159.38	\$20,579.00
C02	Replace 6 inches of topsoil (Completed Phase)	SCRAPER1	1	72.61	\$9,375.00
C03	Reveg 20 acres (Completed Phase)	REVEGE	1	40.00	\$21,892.00
C04	Mob/demob Equipment	MOBILIZE	1	3.50	\$2,640.00
C12	Replace 6 inches of topsoil (Active Phase)	SCRAPER1	1	72.61	\$9,375.00
C13	Reveg 20 acres (Active Phase)	REVEGE	1	40.00	\$21,892.00
<b><u>SUBTOTALS:</u></b>				<b>388.1</b>	<b>\$85,753</b>

### INDIRECT COSTS

#### OVERHEAD AND PROFIT:

Liability insurance:	2.02%	Total =	\$1,732.21
Performance bond:	1.05%	Total =	\$900.41
Job superintendent:	194.05 hrs	Total =	\$14,584.80
Profit:	10.00%	Total =	\$8,575.30
		TOTAL O & P =	\$25,792.72
		CONTRACT AMOUNT (direct + O & P) =	\$111,545.72

#### LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	0.00	Total =	0.00
Engineering work and/or contract/bid preparation:	0.00%	Total =	\$0.00
Reclamation management and/or administration:	5.00%		\$5,577.29

CONTINGENCY: 0.00 Total = \$0.00

TOTAL INDIRECT COST = \$31,370.01

**TOTAL BOND AMOUNT (direct + indirect) = \$117,123.01**

**SCRAPER TEAM WORK**Task description: **Spread existing overburden pile**Site: **Phillips Ranch Property**  
**Gravel Pit #2**Permit Action: CN-01Permit/Job#: M2000046**PROJECT IDENTIFICATION**Task #: C01  
Date: 6/10/2015  
User: TC1State: Colorado  
County: FremontAbbreviation: None  
Filename: M046-C01Agency or organization name: DRMS**HOURLY EQUIPMENT**COSTShift basis: 1 per day

Equipment Description	
-Scraper:	Cat 613C Series 2
-Dozer:	NA
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance -Motor Grader:	NA
-Water Truck:	NA

**Cost Breakdown:****Scraper Work Team****Support Equipment****Maintenance Equipment**

	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	NA	NA	NA	NA	NA
Ownership cost/hour:	\$25.15	NA	NA	NA	NA	NA
Operating cost/hour:	\$70.41	NA	NA	NA	NA	NA
Ripper op. cost/hour:	NA	NA	NA	NA	NA	NA
Operator cost/hour:	\$33.56	NA	NA	NA	NA	NA
Unit Subtotals:	\$129.12	NA	NA	NA	NA	NA
Number of Units:	1	0	0	0	0	0
Group Subtotals:	Work:	\$129.12	Support:	\$0.00	Maint:	\$0.00

Total work team cost/hour: **\$129.12****MATERIAL QUANTITIES**Initial volume: 26,000 CCY      Swell factor: 1.250  
Loose volume: 32,500 LCYSource of estimated volume: Google Earth 2011 Image (~15ft high, 1.56-ac footprint, .68-ac top)  
Source of estimated swell factor: Cat Handbook**HOURLY PRODUCTION****Scraper Bowl (volume) Basis:**

Material weight:	<u>2,650 lbs/LCY</u>	Struck Volume:	<u>8.90</u>	LCY
Material description:	<u>Decomposed rock - 25% Rock, 75% Earth</u>	Heaped Volume:	<u>11.00</u>	LCY
Rated Payload:	<u>26,400 pounds</u>	Average Volume:	<u>9.95</u>	LCY
Payload Capacity:	<u>9.96 LCY</u>	Adjusted Capacity:	<u>9.95</u>	LCY

Cycle Time:Scraper Loading Time: 0.90 MinutesManeuver and Spread Time: 0.70 MinutesJob Condition Correction:

Site Altitude: 5350 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	NA	(CAT HB)
Job Efficiency:	0.830	NA	(CAT HB)
Net Correction:	0.830	NA	

Travel Time:Road Condition: Rutted dirt, little maintenance, no water, 2" tire penetration 5.0Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	300.00	-15.00	5.00	-10.00	1602	0.28

Haul Time: 0.28 minutesReturn Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	300.00	15.00	5.00	20.00	555	0.55

Return Time: 0.55 minutesTotal Scraper team cycle time: 2.43 minutesAdjusted for job conditions: 203.91 LCY/HourSelected Number of Scrapers: 1 Scraper(s)Adjusted single scraper team (unit) hourly production: 203.91 LCY/HourAdjusted multiple scraper team (fleet) hourly production: 203.91 LCY/HourUnadjusted unit production/hour: 245.68 LCY/Hour

Optimal Number of Scrapers per push dozer: \_\_\_\_\_

**JOB TIME AND COST**Fleet size: 1 Team(s)Total job time: 159.38 HoursUnit cost: \$0.633 /LCYTotal job cost: \$20,579



**SCRAPER TEAM WORK**Task description: **Replace 6 inches of topsoil (Completed Phase)**Site: **Phillips Ranch Property**  
**Gravel Pit #2**Permit Action: CN-01Permit/Job#: M2000046**PROJECT IDENTIFICATION**Task #: C02State: ColoradoAbbreviation: NoneDate: 6/10/2015County: FremontFilename: M046-C02User: TC1Agency or organization name: DRMS**HOURLY EQUIPMENT**COSTShift basis: 1 per day

Equipment Description	
-Scraper:	Cat 613C Series 2
-Dozer:	NA
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance -Motor Grader:	NA
-Water Truck:	NA

**Cost Breakdown:****Scraper Work Team****Support Equipment****Maintenance Equipment**

	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	NA	NA	NA	NA	NA
Ownership cost/hour:	\$25.15	NA	NA	NA	NA	NA
Operating cost/hour:	\$70.41	NA	NA	NA	NA	NA
Ripper op. cost/hour:	NA	NA	NA	NA	NA	NA
Operator cost/hour:	\$33.56	NA	NA	NA	NA	NA
Unit Subtotals:	\$129.12	NA	NA	NA	NA	NA
Number of Units:	1	0	0	0	0	0
Group Subtotals:	Work:	\$129.12	Support:	\$0.00	Maint:	\$0.00

Total work team cost/hour: **\$129.12****MATERIAL QUANTITIES**Initial volume: 16,133

CCY

Swell factor: 1.000Loose volume: **16,133**

LCY

Source of estimated volume: 20 acres, 6" deepSource of estimated swell factor: Cat Handbook**HOURLY PRODUCTION****Scraper Bowl (volume) Basis:**

Material weight:	<u>1,600 lbs/LCY</u>	Struck Volume:	<u>8.90</u>	LCY
Material description:	<u>Top Soil</u>	Heaped Volume:	<u>11.00</u>	LCY
Rated Payload:	<u>26,400 pounds</u>	Average Volume:	<u>9.95</u>	LCY
Payload Capacity:	<u>16.50 LCY</u>	Adjusted Capacity:	<b><u>9.95</u></b>	LCY

Cycle Time:Scraper Loading Time: 0.90 MinutesManeuver and Spread Time: 0.70 MinutesJob Condition Correction:

Site Altitude: 5350 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	NA	(CAT HB)
Job Efficiency:	0.830	NA	(CAT HB)
Net Correction:	0.830	NA	

Travel Time:Road Condition: Rutted dirt, little maintenance, no water, 2" tire penetration 5.0Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	350.00	-5.00	5.00	0.00	2259	0.27

Haul Time: 0.27 minutesReturn Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	350.00	5.00	5.00	10.00	1058	0.36

Return Time: 0.36 minutesTotal Scraper team cycle time: 2.23 minutesAdjusted for job conditions: 222.20 LCY/HourSelected Number of Scrapers: 1 Scraper(s)Adjusted single scraper team (unit) hourly production: 222.20 LCY/HourAdjusted multiple scraper team (fleet) hourly production: 222.20 LCY/HourUnadjusted unit production/hour: 267.71 LCY/Hour

Optimal Number of Scrapers per push dozer: \_\_\_\_\_

**JOB TIME AND COST**Fleet size: 1 Team(s)Total job time: 72.61 HoursUnit cost: \$0.581 /LCYTotal job cost: \$9,375

**REVEGETATION WORK**Task description: Reveg 20 acres (Completed Phase)Site: Phillips Ranch Property  
Gravel Pit #2Permit Action: CN-01Permit/Job#: M2000046**PROJECT IDENTIFICATION**Task #: C03State: ColoradoAbbreviation: NoneDate: 6/10/2015County: FremontFilename: M046-C03User: TC1Agency or organization name: DRMS**FERTILIZING****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Ammonium nitrate, 33-0-0	10.00	pound	\$0.36	\$3.59
Superphosphate, 0-20-0 with 12% S	20.00	pound	\$0.23	\$4.64
			<b>Total Fertilizer Materials Cost/Acre</b>	<b>\$8.23</b>

**Application**

Description	Cost /Acre
Truck whirlwind spreader (MEANS 32 01 90.13 0140)	\$22.22
<b>Total Fertilizer Application Cost/Acre</b>	<b>\$22.22</b>

**TILLING**

Description	Cost /Acre
Chisel plowing {DMG}	\$88.58
<b>Total Tilling Cost/Acre</b>	<b>\$88.58</b>

**SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Blue Grama - Hachita	0.75	12.24	\$7.99
Indian Ricegrass - Native	1.25	4.05	\$8.43
Little Bluestem - Pastura	0.70	4.18	\$11.07
Sideoats Grama - El Reno	2.70	8.86	\$30.35
Western Wheatgrass - Arriba	4.00	10.10	\$14.72
<b>Totals Seed Mix</b>	<b>9.40</b>	<b>39.43</b>	<b>\$72.55</b>

**Application**

--	--

Description	Cost /Acre
Drill seeding (DRMS Cost Data)	\$88.20
<b>Total Seed Application Cost/Acre</b>	<b>\$88.20</b>

**MULCHING and MISCELLANEOUS****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$265.00	\$530.00
<b>Total Mulch Materials Cost/Acre</b>				<b>\$530.00</b>

**Application**

Description	Cost /Acre
Crimping, with tractor {DMG survey data}	\$65.89
<b>Total Mulch Application Cost/Acre</b>	<b>\$65.89</b>

**NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
<b>Totals Nursery Stock Cost / Acre</b>					<b>\$0.00</b>

**JOB TIME AND COST**

No. of Acres: 20 Cost /Acre: \$875.67  
 Estimated Failure Rate: 25% Cost /Acre\*: \$875.67  
 \*Selected Replanting Work Items: FERTILIZING,TILLING,SEEDING,MULCHING

Initial Job Cost: \$17,513.40  
 Reseeding Job Cost: \$4,378.35  
 Total Job Cost: \$21,892  
 Job Hours: 40.00

**EQUIPMENT MOBILIZATION/DEMOBILIZATION**Task description: **Mob/demob Equipment**Site: **Phillips Ranch Property**  
**Gravel Pit #2**Permit Action: CN-01Permit/Job#: M2000046**PROJECT IDENTIFICATION**

Task #: C04 State: Colorado Abbreviation: None  
 Date: 6/10/2015 County: Fremont Filename: M046-C04  
 User: TC1

Agency or organization name: DRMS**EQUIPMENT TRANSPORT RIG COST**

Shift basis: 1 per day  
 Cost Data Source: CRG Data

Truck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED,  
400 HP (2ND HALF, 2006)Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT TRAILER  
(25T, 50T, AND 100T)**Cost Breakdown:**

<b>Available Rig Capacities</b>	<b>0-25 Tons</b>	<b>26-50 Tons</b>	<b>51+ Tons</b>
Ownership Cost/Hour:	\$16.63	\$18.37	\$22.33
Operating Cost/Hour:	\$44.38	\$46.13	\$50.07
Operator Cost/Hour:	\$27.66	\$27.66	\$27.66
Helper Cost/Hour:	\$0.00	\$25.39	\$25.39
Total Unit Cost/Hour:	\$88.67	\$117.55	\$125.45

**NON ROADABLE EQUIPMENT:**

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat 613C Series 2	18.61	\$29.29	\$88.67	1	\$117.96	\$88.67	\$250.00
Drill/Broadcast Seeder with Tractor	25.00	\$39.59	\$88.67	1	\$128.26	\$88.67	\$250.00
Power Mulcher (Reinco M90)	6.00	\$7.03	\$88.67	1	\$95.70	\$88.67	\$250.00

Subtotals: **\$341.92** **\$266.01** **\$750.00**

**ROADABLE EQUIPMENT:**

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
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Subtotals: **\$0.00** **\$0.00**



**EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:	<u>CANON CITY</u>	
Total one-way travel distance:	<u>15.00</u>	miles
Average Travel Speed:	<u>40.00</u>	mph

Total Non-Roadable Mob/Demob Cost *	<u>\$2,639.79</u>
* two round trips with haul rig:	
Total Roadable Mob/Demob Cost **	<u>\$0.00</u>
** one round trip, no haul rig:	

**Transportation Cycle Time:**

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	<u>0.38</u>	<u>0.38</u>
Return Time (Hours):	<u>0.38</u>	<u>0.38</u>
Loading Time (Hours):	<u>0.50</u>	<u>NA</u>
Unloading Time (Hours):	<u>0.50</u>	<u>NA</u>
Subtotals:	<u>1.75</u>	<u>0.75</u>

**JOB TIME AND COST**

Total job time:	<u>3.50</u>	Hours
Total job cost:	<u>\$2,640</u>	

**SCRAPER TEAM WORK**Task description: **Replace 6 inches of topsoil (Active Phase)**Site: **Phillips Ranch Property**  
**Gravel Pit #2**Permit Action: CN-01Permit/Job#: M2000046**PROJECT IDENTIFICATION**Task #: C12State: ColoradoAbbreviation: NoneDate: 6/10/2015County: FremontFilename: M046-C12User: TC1Agency or organization name: DRMS**HOURLY EQUIPMENT**COSTShift basis: 1 per day

Equipment Description	
-Scraper:	Cat 613C Series 2
-Dozer:	NA
Support Equipment -Load Area:	NA
-Dump Area:	NA
Road Maintenance -Motor Grader:	NA
-Water Truck:	NA

**Cost Breakdown:****Scraper Work Team****Support Equipment****Maintenance Equipment**

	Scraper	Dozer	Load Area	Dump Area	Motor Grader	Water Truck
%Utilization-machine:	100	NA	NA	NA	NA	NA
Ownership cost/hour:	\$25.15	NA	NA	NA	NA	NA
Operating cost/hour:	\$70.41	NA	NA	NA	NA	NA
Ripper op. cost/hour:	NA	NA	NA	NA	NA	NA
Operator cost/hour:	\$33.56	NA	NA	NA	NA	NA
Unit Subtotals:	\$129.12	NA	NA	NA	NA	NA
Number of Units:	1	0	0	0	0	0
Group Subtotals:	Work:	\$129.12	Support:	\$0.00	Maint:	\$0.00

Total work team cost/hour: **\$129.12****MATERIAL QUANTITIES**Initial volume: 16,133

CCY

Swell factor: 1.000Loose volume: **16,133**

LCY

Source of estimated volume: 20 acres, 6" deepSource of estimated swell factor: Cat Handbook**HOURLY PRODUCTION****Scraper Bowl (volume) Basis:**

Material weight:	<u>1,600 lbs/LCY</u>	Struck Volume:	<u>8.90</u>	LCY
Material description:	<u>Top Soil</u>	Heaped Volume:	<u>11.00</u>	LCY
Rated Payload:	<u>26,400 pounds</u>	Average Volume:	<u>9.95</u>	LCY
Payload Capacity:	<u>16.50 LCY</u>	Adjusted Capacity:	<b><u>9.95</u></b>	LCY

Cycle Time:Scraper Loading Time: 0.90 MinutesManeuver and Spread Time: 0.70 MinutesJob Condition Correction:

Site Altitude: 5350 feet

	Scraper	Push Dozer	Source
Altitude Adj:	1.000	NA	(CAT HB)
Job Efficiency:	0.830	NA	(CAT HB)
Net Correction:	0.830	NA	

Travel Time:Road Condition: Rutted dirt, little maintenance, no water, 2" tire penetration 5.0Haul Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	350.00	-5.00	5.00	0.00	2259	0.27

Haul Time: 0.27 minutesReturn Route:

Seg #	Haul Distance (Ft)	Grade (%)	Roll. Res (%)	Total Res (%)	Velocity (fpm)	Travel Time (min)
1	350.00	5.00	5.00	10.00	1058	0.36

Return Time: 0.36 minutesTotal Scraper team cycle time: 2.23 minutesAdjusted for job conditions: 222.20 LCY/HourSelected Number of Scrapers: 1 Scraper(s)Adjusted single scraper team (unit) hourly production: 222.20 LCY/HourAdjusted multiple scraper team (fleet) hourly production: 222.20 LCY/HourUnadjusted unit production/hour: 267.71 LCY/Hour

Optimal Number of Scrapers per push dozer: \_\_\_\_\_

**JOB TIME AND COST**Fleet size: 1 Team(s)Total job time: 72.61 HoursUnit cost: \$0.581 /LCYTotal job cost: \$9,375

**REVEGETATION WORK**Task description: Reveg 20 acres (Active Phase)Site: Phillips Ranch Property  
Gravel Pit #2Permit Action: CN-01Permit/Job#: M2000046**PROJECT IDENTIFICATION**

Task #: C13 State: Colorado Abbreviation: None  
 Date: 6/10/2015 County: Fremont Filename: M046-C13  
 User: TC1

Agency or organization name: DRMS**FERTILIZING****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Ammonium nitrate, 33-0-0	10.00	pound	\$0.36	\$3.59
Superphosphate, 0-20-0 with 12% S	20.00	pound	\$0.23	\$4.64
			<b>Total Fertilizer Materials Cost/Acre</b>	<b>\$8.23</b>

**Application**

Description	Cost /Acre
Truck whirlwind spreader (MEANS 32 01 90.13 0140)	\$22.22
<b>Total Fertilizer Application Cost/Acre</b>	<b>\$22.22</b>

**TILLING**

Description	Cost /Acre
Chisel plowing {DMG}	\$88.58
<b>Total Tilling Cost/Acre</b>	<b>\$88.58</b>

**SEEDING**

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Blue Grama - Hachita	0.75	12.24	\$7.99
Indian Ricegrass - Native	1.25	4.05	\$8.43
Little Bluestem - Pastura	0.70	4.18	\$11.07
Sideoats Grama - El Reno	2.70	8.86	\$30.35
Western Wheatgrass - Arriba	4.00	10.10	\$14.72
<b>Totals Seed Mix</b>	<b>9.40</b>	<b>39.43</b>	<b>\$72.55</b>

**Application**

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Description	Cost /Acre
Drill seeding (DRMS Cost Data)	\$88.20
<b>Total Seed Application Cost/Acre</b>	<b>\$88.20</b>

**MULCHING and MISCELLANEOUS****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$265.00	\$530.00
<b>Total Mulch Materials Cost/Acre</b>				<b>\$530.00</b>

**Application**

Description	Cost /Acre
Crimping, with tractor {DMG survey data}	\$65.89
<b>Total Mulch Application Cost/Acre</b>	<b>\$65.89</b>

**NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
<b>Totals Nursery Stock Cost / Acre</b>					<b>\$0.00</b>

**JOB TIME AND COST**

No. of Acres: 20 Cost /Acre: \$875.67  
 Estimated Failure Rate: 25% Cost /Acre\*: \$875.67  
 \*Selected Replanting Work Items: FERTILIZING,TILLING,SEEDING,MULCHING  
 Initial Job Cost: \$17,513.40  
 Reseeding Job Cost: \$4,378.35  
 Total Job Cost: \$21,892  
 Job Hours: 40.00