

## COST SUMMARY WORK

Task description: Cost summary

Site: Revenue Mine Permit Action: TR-4 Permit/Job#: M2012032

### PROJECT IDENTIFICATION

Task #: 400 State: Colorado Abbreviation: None  
Date: 7/25/2014 County: Ouray Filename: M032-400  
User: RCO

Agency or organization name: DRMS

### TASK LIST (DIRECT COSTS)

Task	Description	Form Used	Fleet Size	Task Hours	Cost
401	Demolish and dispose of buildings and debris	DEMOLISH	1	120.00	\$37,571.83
402	Dispose of mill chemicals	DEMOLISH	1	10.00	\$11,250.63
403	Grade slopes to 3:1 max and fill sed ponds 2-3	DOZER	1	83.18	\$21,105.00
404	Improve permanent portal closures	MINESEAL	1	30.00	\$12,657.06
405	Purchase, deliver and dump topsoil from permitted source	NA	1	250.00	\$153,000.00
406	Spread topsoil	DOZER	1	19.66	\$4,988.00
407	Revegetate disturbed area	REVEGE	1	40.00	\$25,152.00
408	Haul reclamation equipment to and from site	MOBILIZE	1	7.14	\$4,780.00
<b><u>SUBTOTALS:</u></b>				<b>559.98</b>	<b>\$270,505</b>

### INDIRECT COSTS

#### OVERHEAD AND PROFIT:

Liability insurance:	2.02%	Total =	\$5,464.20
Performance bond:	1.05%	Total =	\$2,840.30
Job superintendent:	120.00 hrs	Total =	\$9,019.20
Profit:	10.00%	Total =	\$27,050.50
		TOTAL O & P =	\$44,374.20
		CONTRACT AMOUNT (direct + O & P) =	\$314,879.20

#### LEGAL - ENGINEERING - PROJECT MANAGEMENT:

Financial warranty processing (legal/related costs):	500.00	Total =	500.00
Engineering work and/or contract/bid preparation:	3.00%	Total =	\$9,446.38
Reclamation management and/or administration:	5.00%		\$15,743.96

CONTINGENCY: 0.00 Total = \$0.00

TOTAL INDIRECT COST = \$70,064.54

**TOTAL BOND AMOUNT (direct + indirect) = \$340,569.54**

## DEMOLITION WORK

Task description: Demolish and dispose of buildings and debris

Site: Revenue Mine

Permit Action: TR-4

Permit/Job#: M2012032

### PROJECT IDENTIFICATION

Task #: 401  
Date: 7/24/2014  
User: RCO

State: Colorado  
County: Ouray

Abbreviation: None  
Filename: M032-401

Agency or organization name: DRMS

### UNIT COSTS

Location adjustment: 94.70 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Remove track	400 LF	Railroad track - Ties and track	400.00	LF	\$9.01	\$3,604.00
Remove diesel tank	10,000 gal total	Haul tank to certified salvage dump - 3,000 to 5,000 gal. tank	2.00	EA	\$760.00	\$1,520.00
Remove tailings conveyor	50 x 10	Conveyor, overland, including supports - 5 ft. W x 6 ft. H housing	50.00	LF	\$17.56	\$878.00
Remove retaining wall	40 x 20	Retaining wall, steel bin type, demolition only - 14.3 ft. D x 28 ft. H	2.00	LF	\$77.52	\$155.04
Mill bldg, exterior	30 x 20 x 30	Demo. only, small or single buildings (single story) - Steel structures	9,000.00	CF	\$0.17	\$1,503.00
Tailings loadout	30 x 40 x 15	Bldg. (SN) demo./on-site disposal in excavated pit - Max. 50 ft. push	9,000.00	CF	\$0.18	\$1,656.00
Change room - permanent	35 x 15 x 10	Bldg. (SN) demo./on-site disposal in excavated pit - Max. 50 ft. push	0.00	CF	\$0.18	\$0.00
Office - Battery chargers	75 x 40 x 15	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 50 ft. push	45,000.00	CF	\$0.17	\$7,650.00
Portal cover structure - permanent	80 x 20 x 15	Bldg. (SN) demo./on-site disposal in existing pit or cut - Max. 50 ft. push	0.00	CF	\$0.17	\$0.00
Roofed area structure	40 x 250	Bldg. (SN) demo./on-site disposal in excavated pit - Max. 50 ft. push	10,000.00	CF	\$0.18	\$1,840.00
Storage bldg (quonset, empty)	145 x 50 x 20	Loading and 5 mile haul, salvage allowed - Steel frame structures	1,000.00	CY	\$9.48	\$9,480.00
Misc debris (including bldg contents)	150 cy	Loading only, open areas (unconfined) - Track loader	150.00	CY	\$0.57	\$85.35
Misc debris - hauling	150 cy	Hauling only, per mile, 12-18 CY truck - 30 mph average speed (multiple trips to landfill)	390.00	MI	\$0.52	\$203.19
Misc debris - disposal	150 cy	Dump fees - Building construction materials.	150.00	CY	\$74.00	\$11,100.00

Cont.

<b>Job Hours:</b>	<u>120.00</u>	<b>Subtotal</b>	<b>Total Cost</b>
		<b>(unadjusted):</b>	<b>(adjusted for</b>
		<u>\$39,674.58</u>	<b>location):</b>
			<u>\$37,571.83</u>

Note: task does not include removal of mill chemicals, fuel, or other solid or liquid contaminants, see task 402.

## DEMOLITION WORK

Task description: Dispose of mill chemicals

Site: Revenue Mine

Permit Action: TR-4

Permit/Job#: M2012032

### PROJECT IDENTIFICATION

Task #: 402

State: Colorado

Abbreviation: None

Date: 7/24/2014

County: Ouray

Filename: M032-402

User: RCO

Agency or organization name: DRMS

### UNIT COSTS

Location adjustment: 94.70 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Mill item (1)	Drum/liq. qty.	Hazardous waste removal - Bulk solids, large quantities (over 1.5 tons)	4.00	TON	\$751.32	\$3,005.28
Mill item (2)	Container/dry qty.	Hazardous waste removal - Bulk liquids, large quantities (over 2,500 gal.)	1,000.00	GAL	\$1.70	\$1,700.00
Mill item (3)	Transporation	Solid transport, large truck (max. 80 drums, 25 cy, or 18 tons) - Minimum	500.00	MI	\$3.85	\$1,925.00
Mill item (4)	Disposal	Dumpsite disposal charge - Average	20.00	TON	\$262.50	\$5,250.00

Job Hours: 10.00

Subtotal  
(unadjusted): \$11,880.28

Total Cost  
(adjusted for location): \$11,250.63

Note: task includes disposal of the approved types and quantities or materials; if types or quantities increase, Division must approve changes and adjust bond.

BULLDOZER WORKTask description: Grade slopes to 3:1 max and fill sed ponds 2-3Site: Revenue MinePermit Action: TR-4Permit/Job#: M2012032PROJECT IDENTIFICATIONTask #: 403State: ColoradoAbbreviation: NoneDate: 7/25/2014County: OurayFilename: M032-403User: RCOAgency or organization name: DRMSHOURLY EQUIPMENT COSTBasic Machine: Cat D9T - 9SUHorsepower: 405Blade Type: Semi-UniversalAttachment: NAShift Basis: 1 per dayData Source: (CRG)Cost Breakdown:

		<u>Utilization %</u>
Ownership Cost/Hour:	<u>\$72.57</u>	<u>NA</u>
Operating Cost/Hour:	<u>\$143.16</u>	<u>100</u>
Ripper op. Cost/Hour:	<u>\$0.00</u>	<u>0</u>
Operator Cost/Hour:	<u>\$38.01</u>	<u>NA</u>

Total unit Cost/Hour: \$253.73Total Fleet Cost/Hour: \$253.73MATERIAL QUANTITIESInitial Volume: 47,000Swell factor: 1.000Loose volume: 47,000 LCYSource of estimated volume: Division of Reclamation, Mining & SafetySource of estimated swell factor: Cat HandbookHOURLY PRODUCTIONAverage push distance: 80 feetUnadjusted hourly production: 1,460.1 LCY/hrMaterials consistency description: Rock, well ripped or blasted 0.8Average push gradient: -10 %Average site altitude: 10,650 feetMaterial weight: 2,900 lbs/LCYWeight description: Decomposed rock - 50% Rock, 50% EarthJob Condition Correction Factor

		<u>Source</u>
Operator Skill:	<u>0.750</u>	<u>(AVG.)</u>
Material consistency:	<u>0.800</u>	<u>(CAT HB)</u>
Dozing method:	<u>1.000</u>	<u>(GEN.)</u>

Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.800	(FND-RF)
Push gradient:	1.225	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.793	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.3870

Adjusted unit production: 565.06 LCY/hr

Adjusted fleet production: **565.06** LCY/hr

### **JOB TIME AND COST**

Fleet size: 1 Dozer(s)

Unit cost: \$0.449/LCY

Total job time: **83.18** Hours

Total job cost: **\$21,105**

## SAFEGUARDING UNDERGROUND OPENINGS

Task description: Improve permanent portal closures

Site: Revenue Mine

Permit Action: TR-4

Permit/Job#: M2012032

### PROJECT IDENTIFICATION

Task #: 404

State: Colorado

Abbreviation: None

Date: 7/25/2014

County: Ouray

Filename: M032-404

User: RCO

Agency or organization name: DRMS

### UNIT COSTS

Opening Description	Dimensions	Closure Method	Quantity	Unit	Unit Cost	Total Cost
Revenue main portal - existing bat grate	12 x 12	USER PROVIDED ITEM	1.00	EA	\$0.00	\$0.00
Close mill portal - strengthen door	35 x 35	USER PROVIDED ITEM	1.00	EA	\$1,500.00	\$1,500.00
Close storage portal (1) - strengthen	20 x 15	USER PROVIDED ITEM	1.00	EA	\$1,000.00	\$1,000.00
Close storage portal (2) - strengthen	20 x 15	USER PROVIDED ITEM	1.00	EA	\$1,000.00	\$1,000.00
Close storage portal (3) - strengthen	8 x 8	USER PROVIDED ITEM	1.00	EA	\$1,000.00	\$1,000.00
Close vent shafts (3 qty)	6 x 6	Shaft closure - precast concrete panel (per opening)	3.00	EA	\$2,719.02	\$8,157.06

Job Hours: 30.00

Total Cost: \$12,657.06

Note: Costs reflect placement of strong portal doors. If planned doors are not sufficient, additional backfill costs may be required.

BULLDOZER WORKTask description: Spread topsoilSite: Revenue MinePermit Action: TR-4Permit/Job#: M2012032PROJECT IDENTIFICATIONTask #: 406State: ColoradoAbbreviation: NoneDate: 7/25/2014County: OurayFilename: M032-406User: RCOAgency or organization name: DRMSHOURLY EQUIPMENT COSTBasic Machine: Cat D9T - 9SUHorsepower: 405Blade Type: Semi-UniversalAttachment: NAShift Basis: 1 per dayData Source: (CRG)Cost Breakdown:

		<u>Utilization %</u>
Ownership Cost/Hour:	<u>\$72.57</u>	<u>NA</u>
Operating Cost/Hour:	<u>\$143.16</u>	<u>100</u>
Ripper op. Cost/Hour:	<u>\$0.00</u>	<u>0</u>
Operator Cost/Hour:	<u>\$38.01</u>	<u>NA</u>

Total unit Cost/Hour: \$253.73Total Fleet Cost/Hour: \$253.73MATERIAL QUANTITIESInitial Volume: 13,245Swell factor: 1.125Loose volume: 14,901 LCYSource of estimated volume: Division of Reclamation, Mining & SafetySource of estimated swell factor: Cat HandbookHOURLY PRODUCTIONAverage push distance: 65 feetUnadjusted hourly production: 1,752.8 LCY/hrMaterials consistency description: Partly consolidated stockpile 1.1Average push gradient: 0 %Average site altitude: 10,650 feetMaterial weight: 2,550 lbs/LCYWeight description: Earth - Dry packedJob Condition Correction Factor

		<u>Source</u>
Operator Skill:	<u>0.750</u>	<u>(AVG.)</u>
Material consistency:	<u>1.100</u>	<u>(CAT HB)</u>
Dozing method:	<u>1.000</u>	<u>(GEN.)</u>



Visibility:	1.000	(AVG.)
Job efficiency:	0.830	(1 SHIFT/DAY)
Spoil pile:	0.700	(FND-MF)
Push gradient:	1.000	(CAT HB)
Altitude:	1.000	(CAT HB)
Material Weight:	0.902	(CAT HB)
Blade type:	1.000	(PAT)

Net correction: 0.4324

Adjusted unit production: 757.91 LCY/hr

Adjusted fleet production: 757.91 LCY/hr

### **JOB TIME AND COST**

Fleet size: 1 Dozer(s)

Unit cost: \$0.335/LCY

Total job time: 19.66 Hours

Total job cost: \$4,988

Note: This task includes spreading the topsoil generated onsite, as well as the purchased topsoil.

REVEGETATION WORKTask description: Revegetate disturbed areaSite: Revenue MinePermit Action: TR-4Permit/Job#: M2012032PROJECT IDENTIFICATIONTask #: 407State: ColoradoAbbreviation: NoneDate: 7/25/2014County: OurayFilename: M032-407User: RCOAgency or organization name: DRMSFERTILIZINGMaterials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
			\$	\$
			<b>Total Fertilizer Materials Cost/Acre</b>	<b>\$0.00</b>

Application

Description	Cost /Acre
	\$
<b>Total Fertilizer Application Cost/Acre</b>	<b>\$0.00</b>

TILLING

Description	Cost /Acre
Weed control spraying (MEANS 31 31 16.13 3100)	\$145.20
<b>Total Tilling Cost/Acre</b>	<b>\$145.20</b>

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Alpine Fescue	1.80	53.72	\$29.79
Nodding Brome	4.00	9.96	\$33.72
Lupine, Silver	0.80	0.47	\$54.76
Slender Wheatgrass - Native	4.40	16.06	\$9.90
Muttongrass	0.50	10.33	\$18.39
Needlegrass, Letterman's	3.30	14.39	\$330.40
Sagebrush, Louisiana or Prairie	0.20	20.16	\$27.48
Sagebrush, Silver	0.40	7.77	\$16.76
Yarrow, Western	0.20	12.16	\$6.13
		<b>145.02</b>	<b>\$527.32</b>

<b>Totals Seed Mix</b>	15.60		
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**Application**

Description	Cost /Acre
Drill seeding (DRMS Cost Data)	\$88.20
<b>Total Seed Application Cost/Acre</b>	<b>\$88.20</b>

**MULCHING and MISCELLANEOUS****Materials**

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	1.00	TON	\$265.00	\$265.00
<b>Total Mulch Materials Cost/Acre</b>				<b>\$265.00</b>

**Application**

Description	Cost /Acre
Crimping, with tractor {DMG survey data}	\$65.89
Power mulcher (MEANS 32 91 13.16 0250)	\$86.68
<b>Total Mulch Application Cost/Acre</b>	<b>\$152.57</b>

**NURSERY STOCK PLANTING**

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
<b>Totals Nursery Stock Cost / Acre</b>					<b>\$0.00</b>

**JOB TIME AND COST**

No. of Acres: 16.42                      Cost /Acre: \$1,178.29  
 Estimated Failure Rate: 30%                      Cost /Acre\*: \$1,178.29  
 \*Selected Replanting Work Items: TILLING,SEEDING,MULCHING

Initial Job Cost: \$19,347.52  
 Reseeding Job Cost: \$5,804.26  
 Total Job Cost: \$25,152  
 Job Hours: 40.00

EQUIPMENT MOBILIZATION/DEMOBILIZATIONTask description: Haul reclamation equipment to and from siteSite: Revenue MinePermit Action: TR-4Permit/Job#: M2012032PROJECT IDENTIFICATIONTask #: 408State: ColoradoAbbreviation: NoneDate: 7/25/2014County: OurayFilename: M032-408User: RCOAgency or organization name: DRMSEQUIPMENT TRANSPORT RIG COSTShift basis: 1 per dayCost Data Source: CRG DataTruck Tractor Description: GENERIC ON-HIGHWAY TRUCK TRACTOR, 6X4, DIESEL POWERED, 400 HP (2ND HALF, 2006)Truck Trailer Description: GENERIC FOLDING GOOSENECK, DROP DECK EQUIPMENT TRAILER (25T, 50T, AND 100T)Cost Breakdown:

Available Rig Capacities	0-25 Tons	26-50 Tons	51+ Tons
Ownership Cost/Hour:	\$16.63	\$18.37	\$22.33
Operating Cost/Hour:	\$44.38	\$46.13	\$50.07
Operator Cost/Hour:	\$27.66	\$27.66	\$27.66
Helper Cost/Hour:	\$0.00	\$25.39	\$25.39
Total Unit Cost/Hour:	\$88.67	\$117.55	\$125.45

NON ROADABLE EQUIPMENT:

Machine Description	Weight/ Unit (TONS)	Owner ship Cost/hr/ unit	Haul Rig Cost/hr/unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet	DOT Permit Cost/ fleet
Cat D9T - 9SU	60.01	\$69.88	\$125.45	1	\$195.33	\$125.45	\$250.00
Drill/Broadcast Seeder with Tractor	25.00	\$41.05	\$88.67	1	\$129.72	\$88.67	\$250.00
Cat 336D L 10'-6" Stick	32.23	\$42.57	\$117.55	1	\$160.12	\$117.55	\$250.00

Subtotals: **\$485.17** **\$331.67** **\$750.00**ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Power Mulcher (Reinco M90)	\$25.56	1	\$25.56	\$25.56
Flatbed 45 GVW 6x4	\$55.61	1	\$55.61	\$55.61

Subtotals: **\$81.17** **\$81.17**

**EQUIPMENT HAUL DISTANCE and Time**

Nearest Major City or Town within project area region:	<u>MONTROSE</u>	
Total one-way travel distance:	<u>45.00</u>	miles
Average Travel Speed:	<u>35.00</u>	mph

Total Non-Roadable Mob/Demob Cost *	<u>\$4,570.79</u>
** two round trips with haul rig:	
Total Roadable Mob/Demob Cost **	<u>\$208.72</u>
** one round trip, no haul rig:	

**Transportation Cycle Time:**

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	<u>1.29</u>	<u>1.29</u>
Return Time (Hours):	<u>1.29</u>	<u>1.29</u>
Loading Time (Hours):	<u>0.50</u>	<u>NA</u>
Unloading Time (Hours):	<u>0.50</u>	<u>NA</u>
Subtotals:	<u>3.57</u>	<u>2.57</u>

**JOB TIME AND COST**

Total job time:	<u>7.14</u>	Hours
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Total job cost:	<u>\$4,780</u>
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