STATE OF COLORADO

DIVISION OF RECLAMATION, MINING AND SAFETY Department of Natural Resources

1313 Sherman St., Room 215 Denver, Colorado 80203 Phone: (303) 866-3567 FAX: (303) 832-8106



John W. Hickenlooper Governor

Mike King Executive Director

Loretta E. Piñeda Director

March 28, 2014

Mr. Alton Hess Sunnyside Gravel & Excavation 9983 Hwy 550 Durango, CO 81303

Re: Hess Pit, Permit No. M-1986-033, Financial Warranty Increase, Revision No. SI-2

Dear Mr. Hess:

On March 28, 2014 the Division of Reclamation, Mining and Safety increased the current Financial Warranty for this permit to \$34,641.06, in accordance with Rule 4.2.1 of the Rules and Regulations. This is an increase of \$24,032.06.

The Division ordered amendment of the current Financial Warranty, or submittal of a new Financial Warranty reflecting the increase, within 60 days from the date of this letter. If you wish to submit a different type of Financial Warranty, please contact me such that I may send you the applicable form.

If you have any questions, please contact me at (970) 259-5861.

Sincerely,

Kate A. Pickford Environmental Protection Specialist

Enclosure: Cost Summary Work

COST SUMMARY WORK

Task de	escription: 2014 Inspection					
Site:	Hess Pit	P	ermit Action: _2	014 Inspe	ection Permi	it/Job#: M1986033
]	PROJECT IDENTIFICATION					
	Date: 3/27/2014 Co	State: Colorado ounty: La Plata	· · · · · · · · · · · · · · · · · · ·		Abbreviation Filename	
	Agency or organization name	: DRMS		17.		
]	FASK LIST (DIRECT COSTS)					
Task	Description		Form Used	Fleet Size	Task Hours	Cost
001	Grade upper and lower highwalls		DOZER	1	87.09	\$17,254.73
002	Spread topsoil		DOZER] 1	14.32	\$2,838.02
003	Removed debris		DEMOLISH	1	3.00	\$1,382.79
004	Revegetation		REVEGE	1	5.00	\$3,408.60
005	Mobilize		MOBILIZE	1	3.73	\$1,410.37
			SUBTO	TALS:	113.14	\$26,294.51
<u>(</u>	DVERHEAD AND PROFIT: Liability insurance: 0.00% Performance bond: 0.00% Job superintendent: 79.76 Profit: 10.00	hrs			Total =	\$0.00 \$0.00 \$5,217.10 \$2,629.45
		CON	TRACT AMOU			\$7,846.55 \$34,141.06
				(unce	[+0@1]=_	\$54,141.00
L	EGAL - ENGINEERING - PROJECT Financial warranty processing (leg		500.00		Total =	500.00
	Engineering work and/or contrac		0.00%			\$0.00
	Reclamation management and/o		0.00%	R		\$0.00
	C	ONTINGENCY:	0.00		Total =	\$0.00
			TOTAL	. INDIRE	CT COST =	\$8,346.55
		TOTAL B	OND AMOUNT	direct +	- indirect) =	\$34,641.06

BULLDOZER WORK

Hess Pit	Perr	nit Action:	2014 Inspection	Permit/Job#:	M1986033
PROJECT IDENTIF	ICATION				
Task #: 001	State:	Colorado		Abbreviation:	None
Date: 3/27/2014	County:	La Plata	13. <u>5.6500-51 - 1805-</u> 51	Filename:	M033-001
User: KAP			an a	-	11055 001
Agency or orga	nization name:DR	MS			
HOURLY EQUIPME	INT COST				
**	t D8T - 8SU				
Horsepower: 310					
	ni-Universal				
Attachment: NA					
	er day				
	RG)				
Cost Breakdown:			I Itilization 0/		
Ownership Cost/Hour:	\$56.69		<u>Utilization %</u> NA		
Operating Cost/Hour:	\$104.03		100		
Ripper op. Cost/Hour:	\$0.00		0		
Operator Cost/Hour:	\$37.41				
Operator Costribui.	\$57.41		NA		
otal unit Cost/Hour:	\$198.13				
otal unit Cost/Hour: otal Fleet Cost/Hour:	\$198.13 \$198.13				
	\$198.13				
`otal Fleet Cost/Hour: <u>IATERIAL QUANT</u>	\$198.13 TITIES				
otal Fleet Cost/Hour: <u>IATERIAL QUANT</u> Initial Volume:13,0.	\$198.13 TTIES 50				
Total Fleet Cost/Hour: IATERIAL QUANT Initial Volume: 13,0 Swell factor: 1.33	\$198.13 TITIES 50 0				
Total Fleet Cost/Hour: IATERIAL QUANT Initial Volume: 13,0 Swell factor: 1.33	\$198.13 TTIES 50				
Total Fleet Cost/Hour: IATERIAL QUANT Initial Volume: 13,0 Swell factor: 1.33	\$198.13 TTIES 50 0 57 LCY	 f Reclamati	on, Mining & Safety		
Yotal Fleet Cost/Hour: Initial Volume: 13,0 Swell factor: 1.33 Loose volume: 17,33	\$198.13 TTIES 50 0 57 LCY ne:Division o				
Total Fleet Cost/Hour: Initial Volume: 13,0 Swell factor: 1.33 Loose volume: 17,33 ource of estimated volur	\$198.13 TTIES 50 0 57 LCY ne: Division o				
Total Fleet Cost/Hour: Initial Volume: 13,0 Swell factor: 1.33 Loose volume: 17,33 ource of estimated volum	\$198.13 TTIES 50 0 57 LCY ne: Division o factor: Cat Handb				
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Yotal Fleet Cost/Hour: Initial Volume: 13,0 Swell factor: 1.330 Loose volume: 17,33 ource of estimated volur 0 ource of estimated swell 10 IOURLY PRODUCT 10 .verage push distance: 10	\$198.13 TTIES 50 0 57 LCY ne: Division o factor: Cat Handb TION 	book			
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Yotal Fleet Cost/Hour: Initial Volume: 13,0 Swell factor: 1.33 Loose volume: 17,3 ource of estimated volur ource of estimated swell IOURLY PRODUCT verage push distance: nadjusted hourly product Iaterials consistency des verage push gradient:	\$198.13 TTIES 50 0 57 LCY ne: Division o factor: Cat Handb FION extion: 984.2 LCY/h cription: Compac 25 %	oook nr	on, Mining & Safety		
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Yotal Fleet Cost/Hour: Initial Volume: 13,0 Swell factor: 1.33 Loose volume: 17,3 ource of estimated volur ource of estimated swell IOURLY PRODUCT verage push distance: nadjusted hourly product Iaterials consistency des verage site altitude: Iaterial weight: Veight description:	\$198.13 TTIES 50 0 57 LCY ne: Division o factor: Cat Handb CION extion: 80 feet 984.2 LCY/h cription: Compac 25 % 6,600 feet 2,900 lbs/LCY Decomposed rock - Factor Skill: 0.7	oook nr ted fill or en 50% Rock, 50	on, Mining & Safety		

ty: 1.000	(AVG.)
cy: 0.830	(1 SHIFT/DAY)
le: 0.900	(SSD-FC)
nt: 0.422	(CAT HB)
de: 1.000	(CAT HB)
ht: 0.793	(CAT HB)
pe: 1.000	(PAT)
on: 0.2025	
199.30 LCY/hr	
1993 I CY/hr	
	cy: 0.830 ile: 0.900 nt: 0.422 de: 1.000 ht: 0.793 pe: 1.000 ph: 0.2025

JOB TIME AND COST

Fleet size:	1 Dozer(s)	
Unit cost:	\$0.994/LCY	
Total job time.	87.09 Hours	

Total job time.	07.09 HOUIS	
Total job cost:	\$17,254.73	

BULLDOZER WORK

Task description: Spread topsoil			
Hess Pit Permit A	Action: 2014 Inspection	Permit/Job#:	M1986033
PROJECT IDENTIFICATION			
Task #: 002 State: Co	lorado	Abbreviation:	None
	Plata	Filename:	M033-002
User: KAP		-	
Agency or organization name: DRMS			
HOURLY EQUIPMENT COST			
Basic Machine: Cat D8T - 8SU			
Horsepower: 310			
Blade Type: Semi-Universal			
Attachment: NA			
Shift Basis: 1 per day			
Data Source: (CRG)			
Cost Breakdown:			
	Utilization %		
Ownership Cost/Hour: \$56.69	NA		
Operating Cost/Hour: \$104.03	100		
Ripper op. Cost/Hour: \$0.00	0		
Operator Cost/Hour: \$37.41	NA		
Fotal unit Cost/Hour: \$198.13			
Fotal Fleet Cost/Hour: \$198.13			
MATERIAL QUANTITIES			
Initial Volume: 2,500			
Swell factor: 1.125			
Loose volume: 2,813 LCY			
	clamation, Mining & Safety		
Source of estimated swell factor:Cat Handbook			
IOUDI V DDODUCTION			
HOURLY PRODUCTION			
Average push distance: 100 feet			
Jnadjusted hourly production: 852.6 LCY/hr			
Materials consistency description: Compacted	fill or embankment 0.9		
	an or oniouniminonit 0.7		
Average push gradient: 25 %			
Average site altitude: 6,600 feet			
Average site altitude: 6,600 feet Material weight: 2,550 lbs/LCY			
Aaterial weight: 2,550 lbs/LCY	Source		
Material weight:2,550 lbs/LCYVeight description:Earth - Dry packed	Source (AVG.)		
Material weight: 2,550 lbs/LCY Veight description: Earth - Dry packed ob Condition Correction Factor			

Visibili	ity:	1.000	(AVG.)
Job efficiency: Spoil pile:		0.830	(1 SHIFT/DAY)
		0.900	(SSD-FC)
Push gradie	ent:	0.422	(CAT HB)
Altitude: Material Weight: Blade type:		1.000	(CAT HB)
		0.902	(CAT HB)
		1.000	(PAT)
Net correction	on:	0.2303	
Adjusted unit production:	19	6.35 LCY/hr	
Adjusted fleet production:	19	6.35 LCY/hr	

JOB TIME AND COST

Fleet size:	1 Dozer(s)	
Unit cost:	\$1.009/LCY	
Total job time:	14 37 Hours	

Total job time:	14.32 Hours		
Total job cost:	\$2,838.02		

DEMOLITION WORK

í	Task description:	Removed d	ebris			
Site:	Hess Pit		Permit Action:	2014 Inspection	Permit/.	Job#: M1986033
ROJE	CT IDENTIFICATION	Ī				
Task #:	(State:	Colorado		Abbreviation:	None
Date:	3/27/2014	County:	La Plata		Filename:	M033-003
User:	KAP					
	Agency or organizat	ion name:	DRMS			

UNIT COSTS

Location adjustment: 91.60 %

Structure or Item Description	Dimensions	Demolition Menu Selection	Quantity	Unit	Unit Cost	Total Cost
Misc. materials, metal and tires	8' x 10' x 10'	Pipe, sewer/water - 15 to 18 in. diameter pipe	120.00	LF	\$3.16	\$379.20
2' Culverts	2' x 10'	Pipe, sewer/water - 21 to 24 in. diameter pipe	120.00	LF	\$9.42	\$1,130.40

				Total Cost	
		Subtotal		(adjusted for	
Job Hours:	3.00	(unadjusted):	\$1,509.60	location):	\$1,382.79

REVEGETATION WORK

Task description: Re	evegetation	and the second			
: Hess Pit	Pern	nit Action: 2014	4 Inspection	Permit/Job#	#:M1986033
PROJECT IDENTIFICAT	<u>FION</u>				
Task #: 004 Date: 3/27/2014 User: KAP	State: County: on name: DR	Colorado La Plata		Abbreviation: Filename:	
Agency or organizatio					
Agency or organization			1		
FERTILIZING		Units / Acre	Unit	Cost / Unit	Cost /Acre
FERTILIZING Materials		Units /	Unit pound	Cost / Unit \$0.36	Cost /Acre \$43.08
FERTILIZING Materials Description		Units / Acre			

Description		Cost /Acre
Truck whirlwind spreader (MEANS 32 01 90.13 0140)		\$22.22
	Total Fertilizer Application Cost/Acre	\$22.22

TILLING

Description		Cost /Acre
Disc harrowing, 6" deep (MEANS 32 91 13.23 6100)		\$98.01
	Total Tilling Cost/Acre	\$98.01

SEEDING

Seed Mix	Rate – PLS LBS / Acre	Seeds per SQ. FT	Cost /Acre
Indian Ricegrass - Paloma	1.90	6.15	\$16.55
Crested Wheatgrass - Fairway	3.50	16.07	\$8.47
Pubescent Wheatgrass - Luna	4.40	9.09	\$9.86
Galleta	1.20	4.38	\$30.24
Totals Seed Mix	11.00	35.69	\$65.12

Application

Description	Cost /Acre
Drill seeding (DRMS Cost Data)	\$88.20

Total Seed	Application Cost/Acre	\$88.20
		400.20

MULCHING and MISCELLANEOUS

Materials

Description	Units / Acre	Unit	Cost / Unit	Cost /Acre
Straw, delivered {MEANS 31 25 14.16 1200}	2.00	TON	\$265.00	\$530.00
Total Mulch Materials Cost/Acre				\$530.00

Application

Description		Cost /Acre
Crimping, with tractor {DMG survey data}		\$65.89
Power mulcher (MEANS 32 91 13.16 0250)		\$86.68
	Total Mulch Application Cost/Acre	\$152.57

NURSERY STOCK PLANTING

Common Name	No / Acre	Type and Size	Planting Cost	Fertilizer Pellet Cost	Cost /Acre
					\$
		Tot	als Nursery Stoc	k Cost / Acre	\$0.00

JOB TIME AND COST

	No. of Acres:	2.5	Cost /Acre:	\$1,048.80	
		30%	Cost /Acre*:	\$1,048.80	
*Selected Replanti	ng Work Items:	FERTILIZING,TII	LING,SEEDING,MU		
		LCHING			
Initial Job Cost:	\$2,622.00				
Reseeding Job Cost:	\$786.60				
Total Job Cost:	\$3,408.60				
Job Hours:	5.00				

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EQUIPMENT MOBILIZATION/DEMOBILIZATION

: Hess Pit	· _ · · · · · · · · · · · · · · · · · ·	Permit	Action: 2014 I	nspection	Pe	ermit/Job#:	M1986033
PROJECT IDE	NTIFICAT	ION					
Task #: 005		State: Co	olorado		Abbr	eviation: N	Jone
Date: 3/27 User: KAI	2/2014 2	County: La	a Plata	1.5.5	F	Filename: N	1033-005
Agency of	or organizatio	n name: DRMS					
EQUIPMENT 1	FRANSPOF	RT RIG COST					
					Shift ba	asis: 1 p	er day
					Cost Data Sou		G Data
Truck	Tractor Desc	cription: GEN	ERIC ON-HIGH	IWAY TR	UCK TRACTO	OR. 6X4. DIE	SEL POWERED,
		-			P (2ND HALF,		
Truck	k Trailer Desc	ription: GENE	RIC FOLDING	GOOSEN	IECK, DROP I	DECK EQUIP	MENT TRAILER
				(251	, 50T, AND 10)0T)	
Cost Breakdown:							
		0-25 Tons	26-50 Tons	51	+ Tons		
Ownership	Cost/Hour:	\$16.63	\$18.37	\$	22.33		
Ownership Operating	Cost/Hour: Cost/Hour:	\$16.63 \$44.38	\$18.37 \$46.13	\$	22.33 50.07		
Ownership Operating Operator	Cost/Hour: Cost/Hour: Cost/Hour:	\$16.63 \$44.38 \$27.66	\$18.37 \$46.13 \$27.66	\$ \$ \$	22.33 50.07 27.66		
Ownership Operating Operator Helper	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour:	\$16.63 \$44.38 \$27.66 \$0.00	\$18.37 \$46.13 \$27.66 \$25.39	\$ \$ \$ \$ \$	22.33 50.07 27.66 25.39		
Operating Operator Helper	Cost/Hour: Cost/Hour: Cost/Hour:	\$16.63 \$44.38 \$27.66	\$18.37 \$46.13 \$27.66	\$ \$ \$ \$ \$	22.33 50.07 27.66		
Ownership Operating Operator Helper Total Unit	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour:	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67	\$18.37 \$46.13 \$27.66 \$25.39	\$ \$ \$ \$ \$	22.33 50.07 27.66 25.39		
Ownership Operating Operator Helper Total Unit NON ROADAB	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: LE EQUIP	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67 MENT:	\$18.37 \$46.13 \$27.66 \$25.39 \$117.55	\$ \$ \$ \$ \$ \$	22.33 50.07 27.66 25.39 125.45	Return Trir	DOT Permi
Ownership Operating Operator Helper Total Unit NON ROADAB Machine	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: LE EQUIP Weight/ Unit	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67	\$18.37 \$46.13 \$27.66 \$25.39	\$ \$ \$ \$ \$	22.33 50.07 27.66 25.39 125.45 Haul Trip Cost/hr/	Return Trip Cost/hr/ fle	
Ownership Operating Operator Helper Total Unit NON ROADAB Machine Description	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: LE EQUIP Weight/ Unit (TONS)	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67 MENT: Owner ship Cost/hr/ unit	\$18.37 \$46.13 \$27.66 \$25.39 \$117.55 Haul Rig Cost/hr/unit	s s s Fleet Size	22.33 50.07 27.66 25.39 125.45 Haul Trip Cost/hr/ fleet	Cost/hr/ fle	et Cost/ fleet
Ownership Operating Operator Helper Total Unit NON ROADAB Machine Description Cat D8T - 8SU Power Mulcher	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: LE EQUIP Weight/ Unit	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67 MENT: Owner ship	\$18.37 \$46.13 \$27.66 \$25.39 \$117.55 Haul Rig	s s s f Fleet	22.33 50.07 27.66 25.39 125.45 Haul Trip Cost/hr/		
Ownership Operating Operator Helper	Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Cost/Hour: Unit (TONS) 47.71	\$16.63 \$44.38 \$27.66 \$0.00 \$88.67 MENT: Owner ship Cost/hr/ unit \$56.69	\$18.37 \$46.13 \$27.66 \$25.39 \$117.55 Haul Rig Cost/hr/unit \$117.55	S S S Fleet Size	22.33 50.07 27.66 25.39 125.45 Haul Trip Cost/hr/ fleet \$174.24	Cost/hr/ fle \$117.55	\$0.00

ROADABLE EQUIPMENT:

Machine Description	Total Cost/hr/ unit	Fleet Size	Haul Trip Cost/hr/ fleet	Return Trip Cost/hr/ fleet
Light Duty Pickup, 4x4, 3/4 T.	\$15.34	1	\$15.34	\$15.34
		Subtotals:	\$15.34	\$15.34

EQUIPMENT HAUL DISTANCE and Time

Nearest Major City or Town within project area region:	DURANGO	
Total one-way travel distance:	13.00	miles
Average Travel Speed:	30.00	mph
Total Non-Roadable Mob/Demob Cost * '* two round trips with haul rig:	\$1,397.08	
Total Roadable Mob/Demob Cost ** ** one round trip, no haul rig:	\$13.29	

Transportation Cycle Time:

	Non-Roadable Equipment	Roadable Equipment
Haul Time (Hours):	0.43	0.43
Return Time (Hours):	0.43	0.43
Loading Time (Hours):	0.50	NA
Unloading Time (Hours):	0.50	NA
Subtotals:	1.87	0.87

JOB TIME AND COST

Total job time: <u>3.73</u> Hours

Total job cost: \$1,410.37