

Department of Natural Resources

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**TO:** Colorado Water Conservation Board Members

FROM: Amy Ostdiek and Michelle Garrison

DATE: November 20, 2025

**SUBJECT:** Agenda Item 16: Colorado River Updates

This is an informational item with no board action requested.

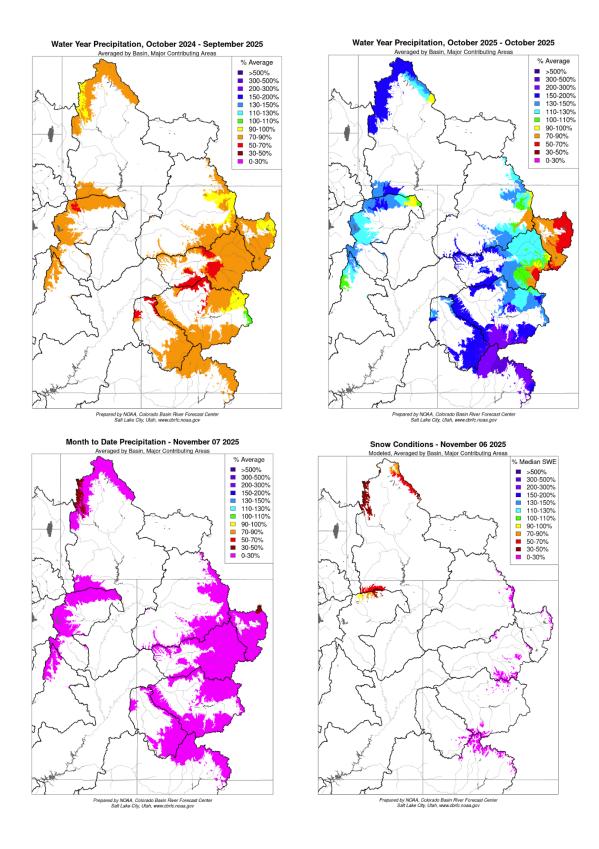
### 1. Hydrology and operations update

### Hydrology

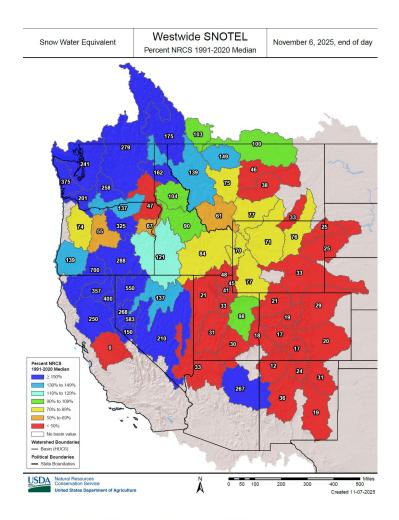
Aridification and extended drought conditions have placed significant strain on basin storage and on water users in the Upper Basin. Water Year 2024 precipitation was near average, while streamflow was below average. WY 2025 precipitation and streamflow were significantly below average. Inflow into Lake Powell was only 49% of average, making WY 2025 the fifth driest on record. For WY 2026, tropical storm remnants produced heavy precipitation in some areas of the Upper Basin in October, while November precipitation is expected to be below average. Below-average Lake Powell inflow forecasts for WY 2026 reflect recent precipitation, snowpack and soil moisture conditions. Climate forecasts indicate an increased likelihood of warmer than average conditions and drier than average conditions throughout the winter and spring, particularly in the southern subbasins.

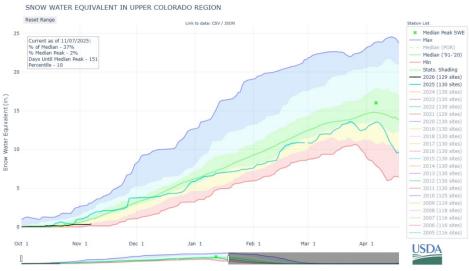
Drought conditions increased in severity and reservoir storage conditions deteriorated in western Colorado and throughout the basin. Long-term impacts from depleted storage are expected to continue, as indicated in current forecasts for reservoir operations.



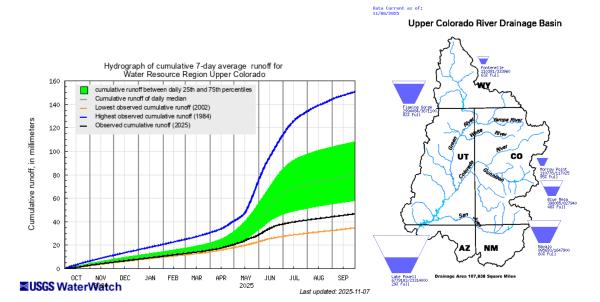


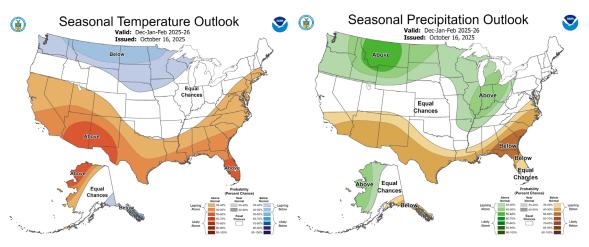


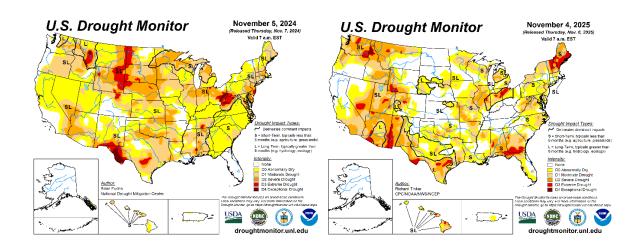














#### **Operations**

## **Upper Basin**

Low inflows and reservoir storage prompted multiple reservoir operation changes and Upper Basin Drought Contingency Plan (DCP) activities in WY 2022 and early 2023 to protect critical infrastructure in Lake Powell, including Drought Response Operations Agreement (DROA) releases from Blue Mesa and Flaming Gorge reservoirs to increase Lake Powell elevations. With wet hydrologic conditions in WY 2023, Lake Powell elevations rose significantly in April 2023 and have remained above the 3525' threshold. Blue Mesa and Flaming Gorge reservoirs recovered the previously released water in WY 2024. However, due to release of half of the DROA water from Lake Powell in summer 2023 as part of Lower Elevation Balancing Tier operations, Lake Powell elevations are now lower than they would have been without DROA releases, leaving Lake Powell at increased risk of dropping below critical elevations in the future. The lack of long-term effectiveness of the DROA releases does not match the goals and objectives of the DROA and may factor into future Upper Basin DCP decisions.

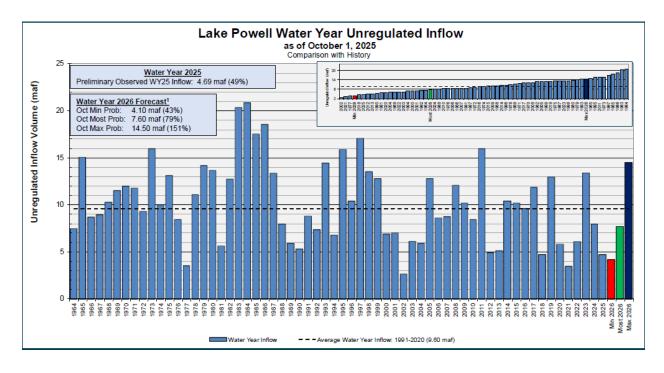
As determined by Reclamation's August 2025 24-Month Study, Lake Powell is operating in the Mid-Elevation Release Tier in WY 2026 with a fixed annual release of 7.48 MAF. Streamflow at the Lees Ferry gage includes Lake Powell releases, flow of water around the Glen Canyon dam through bank storage and leakage, and inflows from the Paria River. The 10-year cumulative streamflow at Lees Ferry through WY 2025 was slightly more than 84 million acrefeet.

Lake Powell storage declined significantly in WY 2025 due to extremely low inflows. Lake Powell elevations are projected to drop slightly below the 3525' threshold beginning in early 2026. Reclamation is planning to alter monthly release volumes from Glen Canyon Dam starting in December 2025. Releases will be decreased in winter and spring to maintain higher elevations in Lake Powell through spring runoff and then increased for the remainder of the water year to achieve the 7.48 MAF annual release for WY 2026. The current proposed monthly operational changes are detailed in the table below. Actual monthly operations will be adjusted based on updated Lake Powell inflow forecasts. Significant decreases in forecasted inflows could prompt discussion of potential additional actions to maintain Lake Powell elevations. Staff will provide updates as the snow accumulation and runoff seasons progress.



# 7.48 LTMP Comparison to Proposed Pattern - using Oct 24MS Most

	7.48 LTMP Pattern (kaf)	Proposed (kaf)	Retained Volume (kaf)	Additional Releases (kaf)	Powell Elevation OCT MOST with 7.48 maf Pattern (ft)	Powell Elevation OCT MOST with Proposed Pattern (ft)	Mead Elevation OCT MOST with 7.48 maf Pattern (ft)	Mead Elevation OCT MOST with Proposed Pattern (ft)
Oct	480	480			3,543.40	3,543.40	1,056.39	1,056.39
Nov	500	500			3,541.07	3,541.07	1,056.62	1,056.62
Dec	600	500	100		3,536.36	3,537.85	1,059.79	1,058.55
Jan	723	625	98		3,529.18	3,532.26	1,062.93	1,060.50
Feb	639	525	114		3,523.63	3,528.61	1,064.97	1,061.17
Mar	675	500	175		3,519.09	3,527.00	1,064.74	1,058.78
Apr	601	490	111		3,517.79	3,527.52	1,061.32	1,053.86
May	599	600		1	3,530.00	3,539.01	1,056.76	1,049.16
Jun	628	800		172	3,547.12	3,552.95	1,053.33	1,047.89
Jul	709	890		181	3,547.17	3,550.50	1,052.40	1,049.32
Aug	758	900		142	3,541.57	3,542.96	1,053.38	1,052.16
Sep	568	670		102	3,538.43	3,538.33	1,052.73	1,052.82
Totals	7480	7480	598	598				



#### Lower Basin

The table below describes the Interim Guideline Lower Basin shortage tiers, reduction of deliveries to Mexico pursuant to Minute 323, Lower Basin DCP contributions and Binational Water Scarcity Contingency Plan contributions as determined by projected elevations at Lake Mead. As determined by the August 2025 24-Month Study, in Calendar Year 2026 Lake Mead is operating in a Tier 1 shortage condition, as it did in CY 2025.



# 2007 Interim Guidelines, Minute 323, Lower Basin Drought Contingency Plan, and Binational Water Scarcity Contingency Plan

Total Volumes (kaf)

	Lake Mead Elevation			Minute 323 Delivery Reductions	Total Combined Reductions	DCP Water Savings Contributions			Binational Water Scarcity Contingency Plan Savings	Combined Volumes by Country US: (2007 Interim Guidelines Shortages + DCP Contributions) Mexico: (Minute 323 Delivery Reductions + Binational Water Scarcity Contingency Plan Savings)					Total Combined Volumes	ed
	(leet msi)	AZ	NV	Mexico	Lower Basin States + Mexico	AZ	NV	CA	Mexico	AZ Total	NV Total	CA Total	Lower Basin States Total	Mexico Total	Lower Basin States + Mexico	
+	1,090 - 1,075	0	0	0	0	192	8	0	41	192	8	0	200	41	241	
	1,075 - 1050	320	13	50	383	192	8	0	30	512	21	0	533	80	613	4
	1,050 - 1,045	400	17	70	487	192	8	0	34	592	25	0	617	104	721	1
	1,045 - 1,040	400	17	70	487	240	10	200	76	640	27	200	867	146	1,013	
	1,040 - 1,035	400	17	70	487	240	10	250	84	640	27	250	917	154	1,071	
	1,035 - 1,030	400	17	70	487	240	10	300	92	640	27	300	967	162	1,129	
	1,030 - 1,025	400	17	70	487	240	10	350	101	640	27	350	1,017	171	1,188	
	<1,025	480	20	125	625	240	10	350	150	720	30	350	1,100	275	1,375	





2025 Reductions + ntributions

The Secretary of the Interior will take affirmative actions to implement programs designed to create or conserve 100,000 acre-ft per annum or more of Colorado River System water to contribute to conservation of water supplies in Lake Mead and other Colorado River reservoirs in the lower basin. All actions taken by the United States shall be subject to applicable law, including availability of appropriations.



The Lower Basin proposed up to 3 million acre-feet of compensated conservation and other activities to address drought conditions as part of Reclamation's Supplemental Environmental Impact Statement (SEIS) process to contemplate additional changes to Lake Powell and Lake Mead reservoir operations through the end of the Interim Guidelines ("near-term operations"). Reclamation released its final Interim Guidelines SEIS and issued its Record of Decision (ROD) in 2024. The final SEIS analyzed only two alternatives, a No Action alternative and the Lower Basin alternative, removing the previously proposed action alternatives from final consideration. Reclamation is adding the expected conservation volumes to its models as conservation agreements with participating entities are signed, which is increasing projected Lake Mead elevations. Estimates from May and August 2025 are summarized in the tables below. Note that the conservation numbers for 2023 include large volumes of water that were not a result of intentional conservation actions, but were produced by extremely wet hydrology in certain locations in the Lower Basin.



# Status of SEIS ROD Lower Basin Conservation As of May 2025

Year	Amount Conserved (acre-feet)	Cumulative Conserved (acre-feet)			
20231	1,160,697	1,160,697			
2024 <sup>1</sup>	871,014	2,031,711			
2025 <sup>2</sup>	876,483	2,908,194			
2026 <sup>2</sup>	692,098	3,600,292			

# Projected Modeled Conservation Activities As anticipated to be modeled in the August 2025 Most Probable 24-Month Study<sup>1,2</sup>

Year	Modeled Activities (acre-feet)	Cumulative Modeled (acre-feet)		
2025 <sup>2</sup>	899,821	899,821		
2026 <sup>2</sup>	805,564	1,705,385		
2027 <sup>2</sup>	68,669	1,774,054		

<sup>&</sup>lt;sup>1</sup> To date, 2.03 maf has been conserved between 2023 and 2024. Information on accounted system conservation is documented in the 2023 and 2024 Water Accounting Reports, respectively, and can be found online at: <a href="https://www.usbr.gov/lc/region/g4000/wtracct.html">https://www.usbr.gov/lc/region/g4000/wtracct.html</a>. <sup>2</sup> All projected volumes are as modeled in the August 2025 24-Month Study and are subject to change. Additional conservation activities are being considered including system conservation, ICS, and other conserved water in 2025, 2026, and 2027. These additional activities will be included in Reclamation's operational modeling.





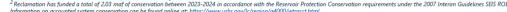


# Lower Basin Modeled Conservation<sup>1</sup>

As of July 2025 (all volumes in acre-feet)

State	Conservation Activity	2025	2026	2027	Total
	CAP System Conservation Agreements	125,503	101,000	7,224	233,727
	Cathcart Farms System Conservation	61	61	0	122
	Cibola Valley IDD System Conservation	2,328	2,329	0	4,657
	Fort McDowell Yavapai Nation System Conservation	13,933	13,933	0	27,866
¥Z	GM Gabrych System Conservation	3,240	3,240	0	6,480
4	GRIC System Conservation	115,000	125,000	26,300	266,300
	Hopi Tribe System Conservation	3,059	3,059	0	6,118
	MVIDD System Conservation	13,694	13,694	0	27,388
	San Carlos Apache Tribe System Conservation	23,451	23,451	0	46,902
	YMIDD System Conservation	22,010	22,010	0	44,020
	Coachella Groundwater System Conservation	35,000	35,000	0	70,000
	Coachella Ag System Conservation	3,889	10,000	0	13,889
	IID System Conservation	250,000	192,360	0	442,360
S S	MWD ICS Creation	0	0	0	0
O	MWD System Conservation	0	0	0	0
	PVID-MWD System Conservation	117,021	79,830	0	196,851
	Bard-MWD System Conservation	9,286	11,400	0	20,686
	Quechan Indian Tribe-MWD System Conservation	13,000	13,000	0	26,000
≩ -	SNWA System Conservation Water	86,000	86,000	0	172,000
z	SNWA Tributary Conservation	35,000	35,000	35,000	105,000
Other	242 Wellfield Additional Pumping Agreement	25,000	32,000	0	57,000
8	PSCP	3,346	3,197	145	6,688
	Annual Total	899,821	805,564	68,669	1,774,054
Ī	Cumulative Total	899,821	1,705,385	1,774,054	







# Minute 330: Expansion of Colorado River Temporary Measures

The United States and Mexico entered into Minute 330 to the 1944 U.S. - Mexico Water Treaty in April 2024. This agreement includes a commitment from Mexico to generate 400,000 acrefeet of water through conservation projects through 2026. 250,000 acre-feet of water will benefit the Colorado River System, and Mexico will receive \$65 million from the United States to help fund that conservation effort. The additional 150,000 acre-feet of water will be deferred for delivery beyond CY 2026 as part of Mexico's Water Reserve. These volumes are in addition to any volumes conserved under Minute 323. Both minutes expire in 2026. The schedule for generation of water by Mexico is described in the table below.

Date	Minimum Cumulative Volume (acre-feet)	Minimum Cumulative Volume (cubic meters)			
By December 31, 2024	133,000	164,054,000			
By December 31, 2025	333,000	410,752,000			
By December 31, 2026	400,000	493,396,000			

Minute 330 can be accessed at the following link: Minute No. 330

**LTEMP** 



In 2024 Reclamation also released its Final SEIS and ROD for the Glen Canyon Dam Long-Term Experimental and Management Plan (LTEMP) that explores options for changing monthly and daily releases and release temperatures to help prevent establishment of smallmouth bass and other non-native fish in the Grand Canyon and to alter sediment accounting and implementation windows for high flow experiments to distribute sand higher on sandbars. The options include releases through the bypass tubes, limited by new interim operating guidance to prevent further damage to the bypass tubes at low elevations. LTEMP does not alter annual releases, which are determined according to the Interim Guidelines. Bypass releases to reduce water temperatures from Glen Canyon Dam to disadvantage smallmouth bass reproduction were conducted July - November 2024 resulting in a hydropower cost to the Basin Fund exceeding \$18 million. Monitoring indicated the releases were likely effective in reducing smallmouth bass reproduction. Bypass releases were conducted again August - October 2025 with a shortened target stream reach. Decreases in the duration and stream reach are expected to significantly decrease the costs to hydropower in 2025.

# 2. Post-2026 Operations of Lake Powell and Lake Mead

The Basin States continue negotiations about post-2026 operational guidelines for Lake Powell and Lake Mead. The Bureau of Reclamation has provided a deadline of November 11, 2025, for the Basin States to provide a framework of a deal. At the time of this memo, these discussions are ongoing. Staff will provide a more detailed update at the meeting.

