

COLORADO WATER CONSERVATION BOARD
Water Supply Reserve Fund (WSRF) Grant Program and Public Education

| CURRENT WSRF GRANT BALANCE & PEPO CONTRACT BY BASIN | | | |
|---|---------------------|-------------------------|------------------------|
| Basin | Native Funds | Spending Needed* | PEPO Contract** |
| Arkansas | \$750,000 | \$300,000 | Approved |
| Colorado | \$399,672 | \$0 | Approved |
| Gunnison | \$750,000 | \$300,000 | Approved |
| Metro | \$750,000 | \$300,000 | Approved |
| North Platte | \$664,375 | \$214,375 | Available |
| Rio Grande | \$334,461 | \$0 | Approved |
| South Platte | \$422,386 | \$0 | Approved |
| Southwest | \$750,000 | \$300,000 | Approved |
| Yampa-White-Green | \$604,389 | \$154,389 | Approved |
| CURRENT PEPO GRANT REMAINING BALANCES | | | |
| PEPO Coordinator Funds Remaining | \$25,000 | | |
| Statewide PEPO Grants | \$667,986 | | |
| Total Basin Funds (WSRF & PEPO) | \$6,118,269 | | |
| CURRENT WSRF STATEWIDE ACCOUNT BALANCE | | | |
| Statewide WSRF Grants | \$0 | | |
| *Spending needed is necessary spending by end of current fiscal year in order to receive full annual allocation. **25,000 PEPO Contract for Basin PEPO Coordinator submission status | | | |