

PROGRESS REPORT – October 2023

RIO GRANDE BASIN PEPO COORDINATION, FY 22-23

PEPO GRANT PAY REQUEST #4

Project Cost expended during this Pay Request is summarized below:

Invoice No	Invoice Date	Payee	Description	Amount
-	9/14/23	Dominos Pizza	Task 1: Lunch for RGBRT Education Committee Communications Planning Event	\$65.00
-	9/19/23	Safeway	Task 2: Snacks for High School Tour, Sept 20	\$39.09
-	9/30/23	RGWCEI	Task 3: Youth Programming expenses through September 30, 2023	\$5,770.00
-	9/30/23	SLV Language Justice Co-op	Task 4: Spanish Translation of Roundtable Fact Sheets	\$160.00
-	7/1/23-9/30/23	CRGRF	Staff time on Tasks 1, 2, 4, and 5 (~19 hours at \$50/hour)	\$942.57
CURRENT TOTAL PROJECT CHARGES				\$2,221.90

PROJECT UPDATE:

The Rio Grande Basin Roundtable (RGBRT) Education Committee has been furthering community water education and engagement through a variety of efforts. In addition, the Colorado Rio Grande Restoration Foundation (CRGRF) staff worked with the Rio Grande Basin Roundtable and the Roundtable's Education Committee to support their efforts. This included the following activities:

- Task 1: Basin Roundtable Coordination:
 - o Assist with the coordination of RGBRT's monthly meetings and subcommittee meetings.
 - o Assist interested project proponents with project development and WSRF funding requests including RGBRT presentations, funding previews, and preparation of WSRF applications.
 - o Coordinate the RGBRT's Education Committee and education activities. Monthly meetings have been held to implement the 2023 Education Action Plan developed by the Education Committee.
 - o Organize presentations during the monthly RGBRT Meetings that relate to the water topic of the quarter. These presentations included an Agricultural Producer Panel (July meeting) and Recreation Panel (August meeting).
- Task 2: Roundtable Programs and Events
 - o Organize two tours to engage with the local community. These included a tour of Molson Coors Research Farm on July 18, 2023 to learn about research trials and water conservation efforts (8 participants) and a tour on October 6, 2023 of potato harvest and quinoa processing (13 participants).
- Task 3: Roundtable Supported Youth Programming:
 - o Organized 6th grade field trip to the Conejos River diversion structure with presenters from Conejos Conservancy District and Natural Resource Conservation Service (58 participants)
 - o Scheduled camp presenters and managed registration for Youth Conservation Camp
 - o Facilitated Youth Conservation Camp June 5th-15th, (72 youth participants)
 - o Co-organized Youth Water Fest on the Rio in July 2023. (60 youth participants)
 - o Co-organized high school field trip at Rio Grande State Wildlife Area Sept 20th (14 participants)

- River Trailer Class visit to Center headstart (40 participants)
- Task 4: Roundtable Education Materials
 - Work with American Rivers to develop Fact Sheet template and work to improve existing Factsheets.
 - Translate two Fact Sheets into Spanish
- Task 5: PEPO Grant Program Administration:
 - Completing grant reporting and administration.

INVOICES