

COLORADO Colorado Water **Conservation Board** Department of Natural Resources 1313 Sherman Street, Room 718 Denver, CO 80203

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TO: **CWCB Board Members** 

FROM: Zachary Salin, P.E., Project Manager

CC: Jeannine Shaw, CWCB Grants Section Chief

DATE: July 16, 2025

## **CONSENT AGENDA:** 3a. Change of Grant, Guadalupe Sanchez Acequia Improvement Project

## **Staff Recommendation**

CWCB staff is recommending the approval of a change to the grant award for the Guadalupe Sanchez Acequia Improvement Project (Project) managed by the Costilla County Conservancy District, including a change to the grant amount, grant to match ratio, and a change in one of the deliverables

## Background

This WSRF Grant aimed at improving the function and diversion efficiency and reducing maintenance requirements for the Guadalupe Sanchez Acequia was awarded to the Costilla County Conservancy District (District) at the September 2023 CWCB Board meeting.

Originally, this roughly \$345K Project was jointly funded by a \$172.5K WSRF grant and a \$173K Natural Resources Conservation Service (NRCS) grant. However, based on additional stakeholder feedback after the grant was awarded, NRCS decided not to pursue the concrete inlet and pipeline deliverable as planned, which changes the project budget, grant amount and grant to match ratio. The Project scope will still include 380 feet of stream protected or restored, the construction of a new diversion and headgate structure, and replacement of the measurement flume. The Project will no longer include the installation of 1,000+ feet of PVC ditch piping or associated items like trash racks or inlet/outlet structures.

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	Original	Revised
Project Total (\$)	\$345,408.95	\$301,241.12
Grant award (\$)	\$172,448.95	\$100,149.93
Match (\$)	\$172,960.00	\$201,091.19
Grant (%)	50%	33%
Match (%)	50%	67%

The original and revised project total, grant amount and grant to match ratio are below:



Interstate Compact Compliance • Watershed Protection • Flood Planning & Mitigation • Stream & Lake Protection

The difference in the grant award will be returned to the Statewide WSRF Account. The updated data sheet is attached for reference.



Interstate Compact Compliance • Watershed Protection • Flood Planning & Mitigation • Stream & Lake Protection



# Guadalupe Sanchez Acequia Improvement Project **Costilla County Conservancy District**

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## Water Supply Reserve Grant Application

	DETAILS	
En share a	Total Project Cost:	\$301,241.12
Lat: 37.182692	Total WSRF Grant Request:	\$100,149.93
5 TTT )	Rio Grande Basin Account Request:	\$18,474
many for the for	Statewide Account Request:	\$81,675.93
h f f h l 2 1 7	Recommended Amount:	\$100,149.93
Sinday 3	Other CWCB Funding:	\$0
TO REAL TO REA	Other Funding Amount:	\$194,188.93
	Applicant Match:	\$6,902.26
	Project Type: Construction/Implementation	n
LOCATION	Water Use Type: Agriculture	
County: Costilla		
Drainage Basin: Rio Grande	Statewide Category: Aging Infrastructure	
	Measurable Result: 380 feet of stream protected or	
	restored; construction of new diversion & headgate;	
	replacement of measurement flume	

The applicant states the Guadalupe Sanchez Aceguia is over 170 years old and needs repairs and improvement. During small flood events, the ditch breaches and water runs back into the Rio Culebra. There is significant erosion along the ditch that discharges sediment into the stream. Delivery of water is difficult to impossible in the event of a flood on one of the arroyos that cross the ditch.

Grant funds will help to improve the function, provide diversion efficiency and reduce maintenance of

the Guadalupe Sanchez Acequia for the water users of the acequia, as well as improve stream function. Currently, the Guadalupe Sanchez Aceguia headgate and diversion are nonexistent and require significant maintenance by water users.

The project will include constructing a new diversion structure and a new headgate at the river, as well as rebuilding and revegetating the riverbank of the new headgate. The project will directly benefit water users on the Guadalupe Sanchez Acequia by improving diversion efficiency and it will also improve water administration by installing and improving headgate function. Requested Grant funding will support project construction, construction management, and project administration.



This Grant was originally approved by this Board in September 2023. The Grantee is requesting a Budget Amendment due to a change in funding led by their matching grant with NRCS. The original match grant funding was \$172,960 as cash, and was revised to \$116,495.12 of in-kind contributions and \$77,693.81 of cash funding. NRCS also eliminated Task 1.3 (Concrete Inlet and Pipeline), which has been replace with a new Task 1.3 for Project Engineering. The Project will not construct 1,082 feet of PVC piping for the



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ditch flows with inlet and outlet structures, however the majority of the Project scope (and impacts) remain intact.

#### Funding Recommendation:

Staff recommends the Board amend the award to provide up to \$18,474 of funding from the Rio Grande Basin Account and up to \$81,675.93 of funding from the Statewide Account.