

Via email: cole.bedford@state.co.us

Cole Bedford, P.E., Project Manager Colorado Water Conservation Board 1313 Sherman St., Room 718 Denver, CO 80203

Re: 6 Month Progress Report City of Ouray Non-Potable Water Supply Project Phase 1, POGG1,PDAA,202000003211 WSRF Grant

Dear Cole:

The City of Ouray (City) is pleased to provide you with this six-month progress report summarizing the status of the work on the City of Ouray Non-Potable Water Supply Phase 1 Project, POGG1, PDAA,202000003211. The Colorado Water Conservation Board (CWCB) awarded the City of Ouray funding for this Project on June 17, 2020. This grant expires on July 1, 2023. Key work items completed or in progress as of the date of this letter include but may not be limited to the following:

- Ongoing coordination with United States Forest Service (USFS) regarding preliminary project screening for NEPA evaluation.
- Preliminary engineering calculations to size infiltration gallery and surface water diversion structure in Weehawken Creek.
- Developed preliminary conceptual drawings of Weehawken Creek infiltration gallery and surface water diversion structure.
- Developed basis of design for pipeline trenching, including frost depth and minimum cover requirements for traffic loading.





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Developed preliminary conceptual drawings for pipeline trenching, and other pipeline details including air/vacuum relief vaults, and tracer wire installation, and bridge crossing.

- Preparing submittal to Army Corp of Engineers to verify Nationwide Permitting Status.
- Continuing work on Loan Feasibility Study Report (FSR) including: 1) coordinating with City of Ouray Administrative Staff regarding required financial data that is required as part of the FSR, 2) reviewing financial data provided by City and writing financial section, 3) writing the Basis of Design Criteria for the raw water pipeline, 4) writing the permitting requirements section, 5) pulling together tables and figures for incorporation into the report.
- Finalized conceptual design drawings for the Weehawken Creek surface water diversion structure.

Please note that the Ouray Silver Mines recently approached the Ouray Ice Park with an alternative raw water supply source and the Ouray Ice Park is evaluating this alternative. As a result, the City of Ouray Non-Potable Water Supply Phase 1 Project is currently on hold while the Ouray Ice Park explores the Ouray Silver Mines alternative.

Sincerely, Lora Slawitschka Ouray Ice Park



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July 5, 2022

Via email: cole.bedford@state.co.us

Cole Bedford, P.E., Project Manager Colorado Water Conservation Board 1313 Sherman St., Room 718 Denver, CO 80203

Re: 6 Month Progress Report City of Ouray Non-Potable Water Supply Project Phase 1, POGG1, PDAA,202000003211 WSRF Grant

Dear Cole:

Wright Water Engineers, Inc. (WWE), on behalf of the City of Ouray (City) is pleased to provide you with this six-month progress report summarizing the status of the work on the City of Ouray Non-Potable Water Supply Phase 1 Project, POGG1, PDAA,202000003211. The Colorado Water Conservation Board (CWCB) awarded the City of Ouray funding for this Project on June 17, 2020. This grant expires on July 1, 2023. Key work items completed or in progress as of the date of this letter include but may not be limited to the following:

- Finalized all Loan Feasibility Study tables and exhibits including development of a projected revenue versus loan repayment schedule.
- Finalized a first draft of the Loan Feasibility Study, including executive summary, incorporating, and summarizing CWCB required City of Ouray financial and income information, and potential permitting requirements. Incorporated comments from City staff into the Loan Feasibility Study.
- Sent a draft of the Loan Feasibility Study Report to Matt Stearns with CWCB for review and comment. WWE incorporated the comments received from Matt Stearns into the final Loan Feasibility Study Report.

WWE and the City are pleased to submit the enclosed final report for the City of Ouray Raw Water Supply Pipeline Project Loan Feasibility Study with this six-month progress report. WWE and the City are in the process of preparing a Final Report in accordance with the CWCB's Grant Reporting Requirements.

Please feel free to contact us with any questions or comments.

Sincerely,

WRIGHT WATER ENGINEERS, INC.

Peter R. Foster, P.E.

Vice President

Vice Tresiden

Hayes A. Lenhart, P.E.

Associate Water Resources Engineer

Enclosed with Email Correspondence:

Final, City of Ouray, Colorado - Raw Water Supply Pipeline Project Loan Feasibility Study

Cc:

Silas Clark, City of Ouray City Administrator Joe Coleman, City of Ouray Public Works Director