

James Smith, President/Chairman
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August 17, 2022

Wendy Cheek
Finance Manager
Colorado Water Conservation Board
1313 Sherman St., Rm 718
Denver, CO 80203

VIA EMAIL: wendy.cheek@state.co.us

Regarding: CWCB Loan C150261

Dear Wendy,

According to the Agreement to Restructure Colorado Water Conservation Board Dry Gulch Reservoir Loan Contract C150261, the District is to provide "an annual report regarding leakage reduction and prevention measures that have been accomplished that year no later than September 1 of each year" (Section 2.2.7 Page 4 of 14).

The District would like to consider this letter and the attached documentation as the form of such report, noting that this report covers the period of August 1, 2021 through July 31, 2022 (twelve-months).

The report attached denotes locations where instantaneous repairs and line replacements were located as well as the cost for labor, materials and equipment. Those costs total \$177,780.81 during the twelve-month period.

According to our estimates approximately 38.84 acre feet of water loss may have been captured through these efforts.

Please let me know if there is any further information needed.

Sincerely,

Aaron Burns
Director of Business Services
Pagosa Area Water and Sanitation District

WO ID	DESCRIPTION	Start Date	Finish Date	Address	TotalCost	LaborCost	MaterialCost	EquipmentCost	water Loss
Hydrant - Repair									
49928	Hydrant - Repair	02/21/2022	02/22/2022	618 Park Avenue	1,477.69	794.10	79.73	603.86	900,000.00
49705	Hydrant - Repair	01/15/2022	01/17/2022	18 E Golf pl	222.95	143.71	0.00	79.24	500.00
					1,700.64				900,500.00
Main - Excavation Hit									
49300	Main - Excavation Hit	11/08/2021	11/08/2021	94 Travis pl	2,504.97	1,338.91	651.25	514.82	100,000.00
48923	Main - Excavation Hit	09/20/2021	09/21/2021	N 5th st	5,186.16	1,337.06	2,467.22	1,381.88	50,000.00
51277	Main - Excavation Hit	07/29/2022	07/29/2022	421 Lewis St, Pagosa Springs, Colorado, 81147	2,384.76	1,023.53	240.91	1,120.32	10,000.00
50662	Main - Excavation Hit	06/06/2022	06/06/2022	500 ranch pl	1,153.84	375.18	459.88	318.78	20,000.00
51090	Main - Excavation Hit	06/14/2022	06/14/2022	304 CIMARRONA CIRCLE DR	2,166.12	1,183.04	119.44	863.65	25,000.00
51204	Main - Excavation Hit	07/18/2022	07/20/2022	Alley @ Middle school	3,077.58	1,086.44	930.96	1,060.18	5,000.00
					16,473.43				210,000.00
Main - Repair									
51236	Main - Repair	07/26/2022	07/26/2022	248 W McCabe	1,074.45	413.13	409.68	251.64	150,000.00
51147	Main - Repair	07/17/2022	07/17/2022	642 S Pagosa Blvd	2,762.56	1,442.84	554.72	765.00	1,300,000.00
51189	Main - Repair	07/20/2022	07/20/2022	376 s 9th	5,358.44	1,028.38	3,447.92	882.14	60,000.00
50795	Main - Repair	06/29/2022	06/29/2022	231 crestview dr	2,449.43	612.68	1,314.66	522.09	20,000.00
50681	Main - Repair	06/08/2022	06/10/2022	Grant pl	2,036.57	601.07	992.48	443.02	7,000.00
50727	Main - Repair	06/15/2022	06/15/2022	107 Lakewood street	4,377.95	2,704.91	833.50	839.54	160,000.00
50747	Main - Repair	06/18/2022	06/20/2022	25 Hatcher Circle	3,123.67	1,368.05	647.12	1,108.50	400,000.00
51273	Main - Repair	07/27/2022	07/28/2022	729 Jenkin place	2,468.71	1,136.75	408.00	923.96	20,000.00
49151	Main - Repair	10/17/2021	10/17/2021	Hwy 84 at River Forest Dr	3,360.36	1,040.98	1,614.00	705.38	400,000.00
49179	Main - Repair	10/22/2021	10/26/2021	4440 N Pagosa Blvd	8,430.28	3,923.26	2,448.00	2,059.02	600,000.00
49234	Main - Repair	10/30/2021	10/30/2021	S 6th and Apache	1,997.84	630.14	865.11	502.59	30,000.00
49251	Main - Repair	11/01/2021	11/01/2021	1035 hill crest dr	9,531.47	32.69	9,476.14	22.64	50,000.00
49256	Main - Repair	11/03/2021	11/04/2021	59 laguna pl	2,326.66	142.73	1,413.38	485.55	150,000.00
49267	Main - Repair	11/03/2021	11/04/2021	Simi ct	1,664.43	427.58	1,350.00	171.85	25,000.00
49489	Main - Repair	12/06/2021	12/06/2021	The Lodge	1,144.68	247.82	738.38	158.48	100,000.00
49385	Main - Repair	11/22/2021	11/22/2021	540 kinnikinik dr	636.43	518.48	117.95	0.00	25,000.00
49460	Main - Repair	12/01/2021	12/01/2021	Hot springs blvd	2,191.80	837.90	540.00	813.90	95,000.00
48983	Main - Repair	09/25/2021	09/25/2021	Buttress	1,971.56	804.05	628.23	539.28	25,000.00
49014	Main - Repair	09/28/2021	10/01/2021	Terrace Dr and Rainbow Dr	4,602.54	1,503.83	585.91	2,512.80	40,000.00
48525	Main - Repair	08/05/2021	08/06/2021	2105 Eagle dr.	1,676.47	313.67	1,025.98	336.82	50,000.00
48598	Main - Repair	08/12/2021	08/12/2021	156 s 7th	1,619.88	445.61	671.48	502.59	5,000.00
48633	Main - Repair	08/16/2021	08/16/2021	948					

51271	Service - Abandon	07/26/2022	07/27/2022	499 Lewis st	2,367.89 2,367.89	1,473.99	93.98	799.92	45,000.00 45,000.00
Service - Excavation Hit 51103	Service - Excavation Hit	06/21/2022	06/22/2022	162 Lewis St	4,709.51 4,709.51	1,387.23	336.85	2,985.44	12,000.00 12,000.00
Service - Repair 51146	Service - Repair	07/11/2022	07/11/2022	702 Cloudcap Ave	1,626.60	793.46	239.17	593.97	20,000.00
51096	Service - Repair	07/12/2022	07/13/2022	1020 Hillcrest	12,721.00	2,195.44	9,066.05	1,459.51	15,000.00
50988	Service - Repair	07/07/2022	07/07/2022	Satum Dr @ Bay Ct	674.84	331.52	23.49	319.83	20,000.00
51026	Service - Repair	06/06/2022	06/06/2022	port avenue	1,033.78	393.30	0.00	640.48	2,500,000.00
49979	Service - Repair	02/23/2022	02/23/2022	180 N 7th	1,726.36	521.48	869.36	335.52	20,000.00
50087	Service - Repair	03/11/2022	03/11/2022	191 Holiday	2,564.34	1,150.43	152.71	1,261.20	40,000.00
50079	Service - Repair	02/23/2022	02/23/2022	26 N. 7th street	863.60	426.78	59.36	377.46	60,000.00
49046	Service - Repair	09/09/2021	09/09/2021	Knife edge	1,383.74	456.24	63.98	863.52	200,000.00
48917	Service - Repair	09/18/2021	09/21/2021	902 Rosita Street	443.92	158.92	63.98	221.02	18,000.00
					23,038.17				2,893,000.00
Valve - Repair 48929	Valve - Repair	09/16/2021	09/16/2021	Hidden Dr	1,257.30	539.11	0.00	718.19	15,000.00
48599	Valve - Repair	08/11/2021	08/13/2021	333 west golf place	1,090.01	498.33	47.20	544.48	2,000.00
49497	Valve - Repair	12/07/2021	12/07/2021	957 Loma Linda Dr	242.43	242.43	0.00	0.00	10,000.00
49175	Valve - Repair	10/13/2021	10/13/2021	Corner of Bristlecone and kelsea	1,526.90	601.27	314.53	611.10	5,000.00
49544	Valve - Repair	12/14/2021	12/14/2021	Park Ave & Lakewood Ave	4,039.73	1,743.08	1,038.45	1,258.20	25,000.00
51011	Valve - Repair	07/06/2022	07/07/2022	2297B CR 119	2,358.36	1,146.24	0.00	1,212.12	200,000.00
					10,514.72				257,000.00
Valve - Replace 50131	Valve - Replace	03/27/2022	03/27/2022	Oren Rd & JJ Junction	7,847.59 7,847.59	1,764.22	4,905.43	1,177.94	50,000.00 50,000.00
Water Service Connection - Replace 50680	Water Service Connection - Replace	06/08/2022	06/08/2022	1868B majestic dr	1,149.10 1,149.10	561.50	124.34	463.27	260,000.00 260,000.00
1					\$ 177,780.81				12,656,540.00