

Jim Smith, President/Chairman
Glenn Walsh, Vice President
Bill Hudson, Secretary



Peter Hurley, Treasurer
Gene Tautges, Director

August 30, 2023

Wendy Cheek
Finance Manager
Colorado Water Conservation Board
1313 Sherman St., Rm 718
Denver, CO 80203

VIA EMAIL: wendy.cheek@state.co.us

Regarding: CWCB Loan C150261

Dear Wendy,

According to the Agreement to Restructure Colorado Water Conservation Board Dry Gulch Reservoir Loan Contract C150261, the District is to provide "an annual report regarding leakage reduction and prevention measures that have been accomplished that year no later than September 1 of each year" (Section 2.2.7 Page 4 of 14).

The District would like to consider this letter and the attached documentation as the form of such report, noting that this report covers the period of August 1, 2022 through July 31, 2023 (twelve-months).

The report attached denotes locations where instantaneous repairs and line replacements were located as well as the cost for labor, materials and equipment. Those costs total \$153,535.55 during the twelve-month period.

According to our estimates approximately 31.18 acre feet of water loss may have been captured through these efforts.

Please let me know if there is any further information needed.

Sincerely,

Aaron Burns
Director of Business Services
Pagosa Area Water and Sanitation District

<u>WO ID</u>	<u>DESCRIPTION</u>	<u>Start Date</u>	<u>Finish Date</u>	<u>Address</u>	<u>Total Cost</u>	<u>Labor Cost</u>	<u>Material Cost</u>	<u>Equipment Cost</u>	<u>Water Loss</u>
Hydrant - Hit									
52034	Hydrant - Hit		11/17/2022	1400 E. Hwy 160	0.00	0.00	0.00	0.00	100,000.00
51562	Hydrant - Hit	08/30/2022	08/31/2022	245 Pines Club Pl	5,007.04	987.78	3,380.14	639.12	30,000.00
					5,007.04				130,000.00
Hydrant - Repair									
52103	Hydrant - Repair	12/27/2022	12/27/2022	459 alpine pl	2,051.10	1,231.14	0.00	819.96	800,000.00
					2,051.10				800,000.00
Hydrant - Replace									
51462	Hydrant - Replace	08/19/2022	08/19/2022	W. Golf Pl & Caddy Circle	3,316.77	1,154.88	1,406.97	754.92	5,000.00
					3,316.77				5,000.00
Main - Abandon									
52029	Main - Abandon	12/05/2022	12/05/2022	Cloud cap and inspiration	2,087.08	1,026.56	389.48	671.04	30,000.00
					2,087.08				30,000.00
Main - Check Break									
52212	Main - Check Break	01/18/2023	01/18/2023	18 Dayspring	1,093.87	791.55	0.00	302.32	75,000.00
					1,093.87				75,000.00
Main - Excavation Hit									
52941	Main - Excavation Hit	06/07/2023	06/07/2023	232 hermosa st	1,124.92	396.96	384.85	343.11	80,000.00
52942	Main - Excavation Hit	06/08/2023	06/08/2023	226 hermosa st	2,302.56	1,223.04	259.56	819.96	150,000.00
51864	Main - Excavation Hit	10/27/2022	10/27/2022	488 Boulder Dr	2,101.51	985.13	281.03	835.35	65,000.00
51872	Main - Excavation Hit	10/31/2022	10/31/2022	3505 west highway 160	1,845.34	1,408.66	0.00	436.68	100,000.00
51909	Main - Excavation Hit	11/08/2022	11/08/2022	1281 Lakeside Dr	1,533.03	686.40	394.11	452.52	30,000.00
51535	Main - Excavation Hit	08/30/2022	08/30/2022	174 Vista San Juan	402.39	223.08	54.79	124.52	10,000.00
51314	Main - Excavation Hit	08/04/2022	08/04/2022	489 Loma st	485.14	218.43	113.61	153.10	5,000.00

51478	Main - Excavation Hit	08/23/2022	08/23/2022	83 convention pl	707.28	187.35	394.11	125.82	25,000.00
52945	Main - Excavation Hit	06/08/2023	06/09/2023		3,847.80	2,340.24	239.72	1,267.84	75,000.00
					14,349.96				540,000.00
Main - Repair									
52973	Main - Repair	06/09/2023	06/09/2023	729 Jenkins Pl	1,004.16	437.28	190.11	376.77	50,000.00
52796	Main - Repair	05/18/2023	05/18/2023	166 holiday ave and north driv	3,409.11	774.84	1,875.99	758.28	10,000.00
52813	Main - Repair	05/21/2023	05/22/2023	731&741	3,286.56	1,358.62	898.58	1,029.36	350,000.00
52276	Main - Repair	02/01/2023	02/01/2023	Bristlecone and shooting star	1,160.74	509.15	306.00	345.59	5,000.00
52323	Main - Repair	02/10/2023	02/10/2023	562 Great West Ave	3,179.64	1,229.76	1,117.92	831.96	20,000.00
52514	Main - Repair	03/30/2023	03/30/2023	North 5th St.	3,408.83	1,123.63	1,561.37	723.83	150,000.00
52538	Main - Repair	04/03/2023	04/03/2023	Hatcher circle	2,393.27	663.85	1,141.36	588.06	750,000.00
51842	Main - Repair	10/25/2022	10/25/2022	2105 eagle dr	2,173.77	919.45	614.66	639.66	60,000.00
51978	Main - Repair		11/28/2022	346 morrow cir	0.00	0.00	0.00	0.00	5,000.00
52028	Main - Repair	12/06/2022	12/06/2022	Morro Cir & Clemente Ct	1,826.46	935.10	159.32	732.04	5,000.00
52030	Main - Repair	11/05/2022	11/05/2022	Lakewood St & Park Ave	2,768.26	987.78	1,141.36	639.12	900,000.00
52054	Main - Repair	12/12/2022	12/12/2022	2145 Eagle drive	2,154.66	823.15	687.11	644.40	50,000.00
54490	Main - Repair	07/24/2023	07/24/2023	729 Jenkins Pl.	451.56	261.45	190.11	0.00	15,000.00
51519	Main - Repair	08/28/2022	08/30/2022	Park Ave & Lakewood St	9,939.79	3,287.13	4,365.09	2,287.57	250,000.00
51910	Main - Repair	11/05/2022	11/05/2022	Park Ave & Lakewood Ave	3,404.86	1,247.90	1,162.77	994.19	900,000.00
51926	Main - Repair	11/10/2022	11/10/2022	2115 eagle dr	2,613.43	886.66	841.16	885.61	50,000.00
51974	Main - Repair	11/28/2022	11/28/2022	657 Twincreek cir	1,109.35	648.01	0.00	461.34	10,000.00
51899	Main - Repair	10/24/2022	10/24/2022	706 Jenkins Pl	1,143.66	493.89	190.11	459.66	10,000.00
52044	Main - Repair	12/12/2022	12/12/2022	2147 Eagle dr	2,436.50	1,024.80	718.40	693.30	20,000.00
52964	Main - Repair	06/06/2023	06/09/2023	Park Ave & Hopi Dr.	9,101.58	3,655.96	2,391.43	3,054.19	30,000.00
52515	Main - Repair	03/31/2023	03/31/2023	Coyote Court	1,748.98	918.11	250.34	580.53	225,000.00
52701	Main - Repair	05/02/2023	05/03/2023	265 2nd st	3,671.78	0.00	818.64	2,853.14	1,000.00
52296	Main - Repair	02/06/2023	02/06/2023	28 Dragoon Court	2,805.10	1,041.20	1,097.61	666.29	60,000.00
52302	Main - Repair	02/07/2023	02/07/2023	1697 Majestic dr	2,722.54	1,024.80	1,004.44	693.30	2,000.00
52303	Main - Repair	02/09/2023	02/09/2023	583 Twincreek cir	1,543.64	903.98	0.00	639.66	5,000.00
52823	Main - Repair	05/23/2023	05/23/2023	731 aspenglow	3,739.94	1,502.72	898.58	1,338.64	300,000.00

54501	Main - Repair	07/27/2023	07/27/2023	172 Columbia	1,354.99	543.27	142.54	669.18	175,000.00
					74,553.13				4,408,000.00
Meter - Replace Bottom									
54202	Meter - Replace Bottom	07/06/2023	07/06/2023	83 Juniper Ct SO#39712	64.40	42.41	10.67	11.32	1,200.00
					64.40				1,200.00
Meter Pit - Check Meter									
54340	Meter Pit - Check Meter	07/14/2023	07/14/2023	24 Moon Ct, SO #39733	62.25	42.41	8.52	11.32	5,000.00
51690	Meter Pit - Check Meter	09/27/2022	09/27/2022	2343 Eagle Dr SO#38977	72.88	50.92	10.64	11.32	5,000.00
52542	Meter Pit - Check Meter	04/07/2023	04/07/2023	167 Mosswood Dr SO#39431	23.44	10.00	2.12	11.32	20,000.00
54345	Meter Pit - Check Meter	07/14/2023	07/14/2023	201 Crestone Pl, SO #39735	62.25	42.41	8.52	11.32	10,000.00
					220.81				40,000.00
Meter Pit - Repair									
52800	Meter Pit - Repair	05/17/2023	05/17/2023	3865 Cr 400	1,572.29	833.76	331.01	407.52	5,000.00
					1,572.29				5,000.00
Service - Excavation Hit									
51457	Service - Excavation Hit	08/18/2022	08/18/2022	248 Domicile	465.56	238.86	124.82	101.88	5,000.00
					465.56				5,000.00
Service - Repair									
52012	Service - Repair	11/30/2022	11/30/2022	165 south 7th street	2,424.11	1,538.93	86.29	798.90	10,000.00
52206	Service - Repair	01/12/2023	01/13/2023	126 highland Ave	4,912.03	2,800.65	101.08	2,010.30	10,000.00
52275	Service - Repair	02/02/2023	02/08/2023	449 San Juan Street	6,055.53	2,459.52	2,127.21	1,468.80	2,000.00
54390	Service - Repair	07/18/2023	07/18/2023	626 Dutton	877.63	334.84	101.08	441.71	15,000.00
52948	Service - Repair	06/08/2023	06/08/2023	702 Cloudcap Ave	2,821.38	1,118.55	481.16	1,221.68	5,000.00
51805	Service - Repair	10/18/2022	10/18/2022	452 Pagosa St	413.35	121.68	201.25	90.42	10,000.00
52755	Service - Repair	05/01/2023	05/01/2023	295 Lewis ST	1,095.05	556.11	161.48	377.46	5,000.00
52591	Service - Repair	04/12/2023	04/12/2023	288 Indian paint brush	4,360.27	2,469.77	855.65	1,034.85	50,000.00
54517	Service - Repair	07/31/2023	07/31/2023	456 Pagosa street	1,065.20	367.38	202.16	495.66	5,000.00
54519	Service - Repair	07/31/2023	07/31/2023	458 Pagosa	1,013.81	389.20	80.74	543.87	10,000.00

52351	Service - Repair	02/17/2023	02/17/2023	160 Pinon Causeway #3040 (	1,903.73	1,127.61	198.24	577.88	300,000.00
52083	Service - Repair	12/19/2022	12/19/2022	226 south 7th street	1,615.32	1,070.10	0.00	545.22	1,000.00
52739	Service - Repair	05/09/2023	05/09/2023	341 rainbow drive	1,067.98	456.57	443.65	167.76	40,000.00
52563	Service - Repair	04/10/2023	04/11/2023	523 lake st	7,811.93	2,460.76	3,237.58	2,113.59	60,000.00
53128	Service - Repair	06/28/2023	06/28/2023	37 Canyon Cr	1,032.88	497.90	133.43	401.55	10,000.00
51308	Service - Repair	08/03/2022	08/03/2022	2837 CR 600	1,638.50	850.70	330.90	456.90	15,000.00
51587	Service - Repair	09/06/2022	09/07/2022	460 Pagosa st	4,833.27	1,790.31	1,928.07	1,114.90	7,000.00
51819	Service - Repair	10/20/2022	10/20/2022	340 lakeside dr	581.04	197.03	101.08	282.93	10,000.00
					45,522.99				565,000.00
Valve - Repair									
52220	Valve - Repair	01/05/2023	01/05/2023	Piedra Rd & Cameo Pl	2,299.60	1,179.00	441.40	679.20	20,000.00
52140	Valve - Repair	12/28/2022	12/28/2022	245 Alpine Pl	930.96	326.04	423.80	181.12	10,000.00
					3,230.56				30,000.00
					153,535.55				10,159,200.00