

Jim Smith, President/Chairman
Glenn Walsh, Vice President
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Paul Hansen, Treasurer
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August 13, 2024

Wendy Cheek
Finance Manager
Colorado Water Conservation Board
1313 Sherman St., Rm 718
Denver, CO 80203

VIA EMAIL: wendy.cheek@state.co.us

Regarding: CWCB Loan C150261

Dear Wendy,

According to the Agreement to Restructure Colorado Water Conservation Board Dry Gulch Reservoir Loan Contract C150261, the District is to provide "an annual report regarding leakage reduction and prevention measures that have been accomplished that year no later than September 1 of each year" (Section 2.2.7 Page 4 of 14).

The District would like to consider this letter and the attached documentation as the form of such report, noting that this report covers the period of August 1, 2023 through July 31, 2024 (twelve-months).

The report attached denotes locations where instantaneous repairs and line replacements were located as well as the cost for labor, materials and equipment. Those costs total \$283,111.04 during the twelve-month period.

According to our estimates approximately 94.39 acre feet of water loss may have been captured through these efforts.

Please let me know if there is any further information needed.

Sincerely,

Aaron Burns
Director of Business Services
Pagosa Area Water and Sanitation District

100 Lyn Avenue
Pagosa Springs, Colorado 81147

www.pawsd.org

(970) 731-2691

WO ID	DESCRIPTION	Start Date	Finish Date	Address	TotalCost	LaborCost	MaterialCost	EquipmentCost	Water Loss
Main - Check Break									
56042	Main - Check Break	11/30/2023	12/01/2023	Meadows Dr & Hood Ct	10,490.73	5,793.41	2,439.40	2,257.92	750
					10,490.73				750
Main - Excavation Hit									
54720	Main - Excavation Hit	08/01/2023	08/01/2023	1435 E Hwy 160	1,194.96	428.88	350.40	415.68	60000
57242	Main - Excavation Hit	06/11/2024	06/11/2024	South 5th street	1,156.66	336.00	582.94	237.72	150000
					2,351.62				210,000
Main - Repair									
57252	Main - Repair	06/04/2024	06/04/2024	LAKE FOREST CIRCLE DR & Lakewood	5,943.25	1,121.58	4,122.41	699.26	5000000
57417	Main - Repair	06/26/2024	07/16/2024	S 7th st	3,709.89	1,356.18	940.95	1,412.76	45000
57502	Main - Repair	07/13/2024	07/13/2024	323 Hotspings Blvd	1,920.58	1,075.20	845.38	0.00	60000
56249	Main - Repair	01/11/2024	01/12/2024	Loma Linda booster	17,427.21	6,032.13	5,447.16	5,947.92	250000
56275	Main - Repair	01/23/2024	01/23/2024	Terry Robinson Rd	3,421.90	1,183.13	1,312.00	926.77	20000
56492	Main - Repair	03/08/2024	03/08/2024	Piedra Rd & Black Powder Rd	4,370.97	1,115.25	2,115.38	1,140.35	400000
56009	Main - Repair	11/30/2023	12/01/2023	Meadows Dr. & Hood Ct	19,508.89	7,613.07	6,071.39	5,824.43	750000
57097	Main - Repair	05/24/2024	05/24/2024	Ranger Park Dr	5,876.93	1,631.33	3,254.81	990.80	600000
54722	Main - Repair	08/01/2023	08/01/2023	CR 400/ four mile	1,221.70	266.15	670.50	285.05	15000
54929	Main - Repair	08/15/2023	08/15/2023	North pagosa	2,720.10	922.30	921.70	876.10	40000
55041	Main - Repair	08/22/2023	08/22/2023	256 N 2nd st	3,573.55	1,313.40	759.35	1,500.80	15000
55383	Main - Repair	09/01/2023	09/01/2023	109 West McCabe St	3,495.76	713.68	2,122.41	659.67	25000
54714	Main - Repair	08/01/2023	08/02/2023	217 Cloud Cap	4,358.13	2,324.59	398.49	1,635.05	30000
55937	Main - Repair	11/22/2023	11/24/2023	Stone Ct	3,082.53	1,276.05	627.30	1,179.18	30000
55566	Main - Repair	09/20/2023	09/20/2023	374 S 10th st	2,987.84	1,389.25	277.92	1,320.67	20000
55690	Main - Repair	10/04/2023	10/06/2023	Piedra rd	34,343.78	14,047.60	1,900.74	18,395.44	325000
55786	Main - Repair	10/26/2023	10/26/2023	57 Willow ct	3,574.80	868.95	2,063.35	642.50	1000000
54861	Main - Repair	08/20/2023	08/21/2023	2105 Eagle Dr	15,963.24	3,649.10	11,810.86	503.28	120000
55424	Main - Repair	08/11/2023	09/11/2023	296 buttress ave	649.31	428.88	220.43	0.00	5000
55542	Main - Repair	09/22/2023	09/22/2023	2145 eagle drive	2,669.27	648.80	1,078.52	941.95	15000
55739	Main - Repair	10/18/2023	10/18/2023	Butte dr	2,278.67	1,282.38	166.37	830.22	5200000
55800	Main - Repair	10/30/2023	10/30/2023	Blue bell ct. & Great West Ave	1,159.11	525.36	63.43	570.32	5000
55803	Main - Repair	10/28/2023	10/29/2023	291/297 pines club pl	2,265.36	1,163.14	215.98	886.24	125000
55689	Main - Repair	10/07/2023	10/07/2023	Lakewood & Teakwood	28,585.38	1,422.46	26,617.70	545.22	500000
56092	Main - Repair	12/15/2023	12/15/2023	844 Starling Cir	2,901.57	1,359.12	315.27	1,227.18	20000
56188	Main - Repair	01/06/2024	01/06/2024	96 Wapiti pl	2,045.72	1,019.95	380.22	645.55	300000
56233	Main - Repair	01/16/2024	01/16/2024	Trujillo Rd.	2,343.22	1,277.58	226.10	839.54	1000000
56514	Main - Repair	03/18/2024	03/18/2024	Coyote ct	2,545.86	999.34	738.00	808.52	350000
56629	Main - Repair	04/02/2024	04/02/2024	Cr 600	5,396.35	1,524.60	2,164.38	1,707.37	50000
56764	Main - Repair	04/16/2024	04/18/2024	33 Stone Court	6,109.63	1,791.60	2,461.59	1,856.44	30000
56886	Main - Repair	04/05/2024	04/05/2024	Glen Eaton Dr	3,135.17	1,784.03	34.29	1,316.85	35000
57512	Main - Repair	07/18/2024	07/18/2024	Piedra road	4,519.10	1,602.63	1,128.14	1,788.33	100000
57542	Main - Repair	07/15/2024	07/15/2024	County Rd 200	4,059.38	1,521.83	898.58	1,638.98	2000000
57648	Main - Repair	07/31/2024	07/31/2024	Jenkins place	2,303.77	873.44	432.27	998.06	100000
					210,468.19				18,580,000
Meter - Replace Bottom									
57069	Meter - Replace Bottom	05/20/2024	05/20/2024	181 Mosswood Dr, Pagosa Springs, Colorado, 81147	69.36	46.84	11.20	11.32	5000
54965	Meter - Replace Bottom	08/29/2023	08/29/2023	141 N. 5TH ST	137.87	74.81	40.42	22.64	10000
55907	Meter - Replace Bottom	11/14/2023	11/14/2023	32 Balfour ct	77.21	49.45	10.78	16.98	5000
56659	Meter - Replace Bottom	04/04/2024	04/04/2024	61 settler Dr	95.15	93.68	1.47	0.00	5000
					379.59				25,000
Meter - Replace/Changeout									
54940	Meter - Replace/Changeout	08/25/2023	08/25/2023	502 S 5th ST	194.90	149.62	0.00	45.28	150000
					194.90				150,000
Meter Pit - Check Meter									
55865	Meter Pit - Check Meter	11/06/2023	11/06/2023	326 Carlee Pl, Pagosa Springs, Colorado, 81147	107.98	57.05	28.29	22.64	5000
55987	Meter Pit - Check Meter	12/01/2023	12/01/2023	233 Sweetwater Dr. Pagosa Springs CO 81147 ((Completed on 12/1/23))	62.02	30.86	8.52	22.64	2000
56707	Meter Pit - Check Meter	04/12/2024	04/12/2024	116 Rock Ridge Ct, Pagosa Springs, Colorado, 81147	270.38	187.36	37.74	45.28	18000
57422	Meter Pit - Check Meter	07/01/2024	07/01/2024	404 Yarrow Cir, Pagosa Springs, Colorado, 81147	132.28	96.14	13.50	22.64	10000
					572.66				35,000
Meter Pit - Replace									
55451	Meter Pit - Replace	09/13/2023	09/13/2023	135 Brook Dr	1,319.55	591.03	86.91	641.61	1000
					1,319.55				1,000
Service - Excavation Hit									
55543	Service - Excavation Hit	09/21/2023	09/21/2023	468 Pagosa street	388.75	183.09	137.74	67.92	20000
54936	Service - Excavation Hit	08/15/2023	08/15/2023	779 Pineview Rd	619.22	301.75	147.67	169.80	15000
57096	Service - Excavation Hit	05/23/2024	05/23/2024	174 Hot Springs Blvd	624.67	327.50	183.97	113.20	80000
					1,632.64				115,000
Service - Repair									
57142	Service - Repair	05/30/2024	05/30/2024	732 Cloud Cap	1,881.18	756.61	101.08	1,023.49	20000
57504	Service - Repair	07/17/2024	07/17/2024	1119 Hills Cir	674.70	0.00	674.70	0.00	25000
57676	Service - Repair	07/22/2024	07/22/2024	179 Lakewood Dr	0.00	0.00	0.00	0.00	75000
55388	Service - Repair	09/06/2023	09/06/2023	619 s 6th st	2,644.72	774.84	728.38	1,141.50	5000
54968	Service - Repair	08/16/2023	08/16/2023	102 Lewis St	2,255.26	940.20	80.74	1,234.32	10000
55913	Service - Repair	11/16/2023	11/16/2023	111 sundown cir	2,260.84	615.02	871.55	774.27	3500
56106	Service - Repair	12/06/2023	12/06/2023	1940 Shenandoah Drive	1,126.55	445.45	0.00	681.10	60000
56447	Service - Repair	02/28/2024	02/28/2024	72 bonanza ave	2,744.14	980.10	565.69	1,198.35	25000
56232	Service - Repair	01/12/2024	01/12/2024	300 Pagosa Street	2,277.26	1,012.56	97.10	1,167.60	20000
55598	Service - Repair	09/21/2023	09/21/2023	219 s. 8th	2,784.15	0.00	2,784.15	0.00	10000
54948	Service - Repair	08/18/2023	08/18/2023	702 saun Juan street	2,564.75	1,038.08	567.15	959.52	35000
55738	Service - Repair	10/19/2023	10/19/2023	Butte dr by the water	2,415.24	1,068.65	158.94	1,187.65	5200000
55833	Service - Repair	11/01/2023	11/01/2023	10 Tee Court	1,440.76	595.38	80.74	764.64	30000
56578	Service - Repair	03/29/2024	03/29/2024	1153 cloud cap	2,188.11	698.40	555.03	934.68	40000
56604	Service - Repair	04/01/2024	04/01/2024	90 Canyon cir	1,209.03	518.76	101.08	589.19	10000
56157	Service - Repair	01/02/2024	01/02/2024	438 Pagosa st	2,136.33	884.35	315.98	936.00	20000
					30,603.01				5,588,500
Valve - Repair									
57039	Valve - Repair	05/09/2024	05/09/2024	Island Pl & Northlake Ave	3,464.60	1,118.40	705.72	1,640.48	35000
57089	Valve - Repair	05/01/2024	05/01/2024	LAKESIDE DR & CAPSTONE CIRCLE DR	3,220.26	1,195.39	512.00	1,512.88	20000
55475	Valve - Repair	09/13/2023	09/14/2023		1,651.74	1,115.79	37.87	498.08	15000
56524	Valve - Repair	03/19/2024	03/19/2024	161 Sweet water	1,416.52	662.96	0.00	753.56	30000
56536	Valve - Repair	03/21/2024	03/21/2024	1620 Bristlecone Dr.	504.39	330.85	109.64	63.90	175000
56107	Valve - Repair	12/20/2023	12/20/2023	671 Twin creek CR	1,435.80	722.90	0.00	712.90	15000
54910	Valve - Repair	08/09/2023	08/09/2023	6042 North Pagosa Blvd	4,033.56	1,927.68	784.12	1,321.76	400000
56343	Valve - Repair	01/31/2024	01/31/2024	Hwy 84	5,858.08	2,090.96	1,949.76	1,817.36	125000
					21,584.95				815,000
Water Sampling Site - Miscellaneous									
55844	Water Sampling Site - Miscellaneous	11/02/2023	11/02/2023	133 W. Morning Glory Dr	433.53	297.69	0.00	135.84	50000
					433.53				50,000
Water Service Connection - Repair									
56105	Water Service Connection - Repair	12/19/2023	01/02/2024	256/270 Periwinkle Dr	3,079.68	1,388.33	72.51	1,618.84	75000
					3,079.68				75,000
GRAND TOTALS					\$283,111.04				30,758,250