

Exhibit A

Statement Of Work	
Prepared Date:	Nov 16, 2023
Name of Grantee:	City of Salida
Name of Water Project:	Salida Boat Ramp Relocation
Water Project Overview:	
<p>The long-term plan for improving Salida's recreational boat access to the Arkansas River involves removing the existing boat ramp from downtown Salida, and installing a new boat ramp at the future location of Marvin Park. The Grantee is currently have planning, engineering, and budgeting completed for removal and amendment of the downtown boat ramp. In order to maintain progress, funding from the Colorado Water Conservation Board (CWCB) will be used to complete the design phase for the installation of the new boat ramp at Marvin Park. As cited in the Water Project Justification section of our application, this project clearly aligns with the Partner Actions suggested in the 2022 Colorado Water Plan, the goals of the 2019 Arkansas River Management Plan, and the 2022 Arkansas River Basin Roundtable Implementation Plan.</p> <p>By completing engineering and budgeting for the Marvin Park boat ramp, the Grantee will be able to pursue funding for the implementation and construction of both projects in 2025, concurrently.</p>	
Project Objectives:	
<ul style="list-style-type: none">● Improve traffic and pedestrian risk in downtown Salida, and enhance safety and easy access for boaters and hand-launch vessel users, by relocating boat ramp from downtown Salida● Finalize design and engineering phases for construction of a new boat ramp at Marvin Park● Create a designated area for recreational activities on the river while minimizing environmental impact on the Arkansas River and riparian ecosystems	
Tasks	
Task 1 – Concept Design	
Description of Task:	
<p>Concept-level plans will be designed using Civil 3D by a contracted engineer. This ensures that the City of Salida will be equipped with a comprehensive understanding of the project scope and associated costs from the conceptualization stage.</p> <p>Colorado Water Conservation Board (CWCB) and Colorado Parks and Wildlife (CPW) will review the concept design draft in order to ensure there is minimal environmental impact on the Arkansas River and riparian wildlife.</p>	
Method/Procedure:	
<ul style="list-style-type: none">● Concept plan design using Civil 3D	
Deliverable:	

- Black-and-white plan view sheets for review and approval of the conceptual phase
- Quantity and cost estimates to provide a comprehensive scope of the proposed design
- Approval of concept design by the City of Salida, CWCB and CPW

Tasks
Task 2 — Topographic Survey
Description of Task:
A detailed topographic survey report of the proposed Marvin Park boat ramp site will be generated. The report will inform the final design and floodplain modeling.
Method/Procedure:
A local survey and mapping contractor will complete a detailed topographic survey report for the Marvin Park boat ramp site, including but not limited to the following: <ul style="list-style-type: none"> ● site assessment ● field data collection ● identification of important features and boundaries ● drafting topographic maps
Deliverables:
<ul style="list-style-type: none"> ● Detailed topographic survey report of the proposed Marvin Park boat ramp site

Tasks
Task 3 - Permit-Level Design
Description of Task:
The contracted engineer will design permit-level plans of the Marvin Park boat ramp site. This design will constitute 60% of the final design plan, and include 4lan views, cross-sections, profiles, and other details.
Method/Procedure:
<ul style="list-style-type: none"> ● Permit-level design plans will be generated in Civil 3D using data collected in Task 2
Deliverables:
<ul style="list-style-type: none"> ● Permit-level design plans of the Marvin Park boat ramp site with 4lan views, cross-sections, profiles, and other details ● Amendment of the quantity and cost estimates, if necessary ● Approval of the permit-level design plans by the City of Salida, CWCB and CPW

Tasks
Task 4 - Regulatory Permitting
Description of Task:
The contracted engineer will obtain all necessary permits required for construction of the Marvin Park boat ramp.
Method/Procedure:

<ul style="list-style-type: none"> ● Preparation and submission of the USACE 404 permit application and required associated plans and supporting information ● Preparation and submission of the Chaffee County Floodplain Development Permit application, and required floodplain modeling and no-rise certification.
Deliverables:
<ul style="list-style-type: none"> ● Submission of USACE 404 permit application and supporting documents ● Submission of the Chaffee County Floodplain Development Permit application with supporting documents ● Compliance with additional agency requests ● Rebuttal following permit submission to agencies if needed

Tasks
Task 5 – Final Design
Description of Task:
The engineering contractor will generate final design plans, specifications, and quantities for bidding. The City of Salida will deliver and administer any contracts required before beginning construction.
Method/Procedure:
<ul style="list-style-type: none"> ● Final design plans will be generated by the engineering contractor in Civil 3D using data collected during previous tasks.
Deliverables:
<ul style="list-style-type: none"> ● Final design plans sealed by the engineer in preparation for moving into the construction phase of the Marvin Park Boat Ramp ● Approval of the permit-level design plans by the City of Salida, CWCB and CPW

Tasks
Task 6 – Pre-Construction Planning
Description of Task:
The engineering contractor, in collaboration with the City of Salida Department of Parks and Recreation, will undertake all pre-construction activities in partnership with a construction contractor.
Method/Procedure:
<ul style="list-style-type: none"> ● Field engineering and site inspection ● Pre-construction meetings to ensure construction conforms with approved designs
Deliverables:

- Field engineering and inspection/observation reports by the engineering contractor
- Pre-construction meetings with key stakeholders, including but not limited to Salida Parks and Recreation, and engineering and construction contractors
- Inspection reports for work quality and design compliance
- Schedule notifications for critical review items
- Development of a construction schedule

Budget and Schedule

This Statement of Work is accompanied by a combined Budget and Schedule that reflects the tasks identified in the Statement of Work.



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Colorado Water
Conservation Board
Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant

Budget and Schedule

Revised: 1/24/2024

Name of Applicant: City of Salida

Task No.	Task Description	Estimated Task Start Date	Estimated Task End Date	Grant Funding	Match Funding	Total
1	Concept Design	5/1/2024	5/1/2029	\$ 4,800.00	\$ 1,000.00	\$ 5,800.00
2	Topographic Survey	7/1/2024	5/1/2029	\$ 4,000.00	\$ 1,000.00	\$ 5,000.00
3	Permit-Level Design	7/15/2024	5/1/2029	\$ 5,945.00		\$ 5,945.00
4	Regulatory Permitting	8/15/2024	5/1/2029	\$ 9,425.00		\$ 9,425.00
5	Final Design	9/1/2024	5/1/2029	\$ 2,525.00	\$ 9,800.00	\$ 12,325.00
6	Pre-Construction Planning	9/30/2024	5/1/2029	\$ 8,700.00		\$ 8,700.00
Total				\$ 35,395.00	\$ 11,800.00	\$ 47,195.00

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Reporting Requirements

Progress Reports: The grantee shall provide the CWCB a progress report every six months, beginning from the date of issuance of the grant agreement. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Report: At completion of the project, the applicant shall provide the CWCB a final report on the applicant's letterhead that:

- Summarizes the project and how the project was completed.
- Describes any obstacles encountered, and how these obstacles were overcome.
- Confirms that all matching commitments have been fulfilled.
- Includes photographs, summaries of meetings and engineering reports/designs.

The CWCB will pay out the last 10% of the budget when the final report is completed to the satisfaction of CWCB staff. Once the final report has been accepted, and final payment has been issued, the grant agreement will be closed without any further payment.

Payment

Payment will be made based on actual expenditures and must include invoices for all work completed. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire project in relation to the percentage of budget spent, identification of any major issues, and proposed or implemented corrective actions.

Costs incurred prior to the effective date of this grant agreement are not reimbursable. The last 10% of the entire grant will be paid out when the final deliverable has been received. All products, data and information developed as a result of the grant agreement must be provided to the CWCB as part of the project documentation.

Performance Measures

Performance measures for the grant agreement shall include the following:

(a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. **Grantee shall maintain receipts for all project expenses and documentation of the minimum in-kind contributions (if applicable) per the budget.** Per grant guidelines, the CWCB will pay out the last

10% of the budget when the final report is completed to the satisfaction of CWCB staff. Once the final report has been accepted, and final payment has been issued, the grant agreement will be closed without any further payment.

(b) Accountability: **Per grant guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per Grant Guidelines, progress reports must be submitted at least once every 6 months. A final report must be submitted and approved before final project payment.**

(c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each progress report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary.

(d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the grant agreement.