

Exhibit A

Statement Of Work	
Prepared Date:	4/24/24
Name of Grantee:	Mormon Mesa Ditch (Morman Mesa Ditch Company)
Name of Water Project:	Ditch Improvement Project
Water Project Overview:	
The Mormon Mesa Ditch Company will replace 500 feet of ditch that was taken out due to a rock slide. The ditch is an open earthen ditch and was built along steep grades along the canyon. Below the failure, the ditch serves 1,400 irrigated acres. This project will replace 500 feet of open ditch with 36-inch HDPE pipe which includes the slide area and beyond to prevent future slides that will occur in this part of the canyon. Historically, this section of the ditch has lost roughly 10% of ditch water due to leaks (roughly 250-300 AF per irrigation season).	
Project Objectives:	
<ul style="list-style-type: none">Complete upgrade of 500-foot culvert to HDPE Pipe	

Tasks
Task 1 – Preliminary Engineering
Description of Task:
Completion of construction plans and topographic survey by professional engineer.
Method/Procedure:
Preliminary Drawings Preliminary Hydraulics Opinion of Probable Construction Cost (OPCC) WSRF Application Exhibits Quality Assurance / Quality Control (QA/QC) Meetings and Presentations
Deliverable:
Preliminary Drawings Preliminary Hydraulics Opinion of Probable Construction Cost (OPCC)

Tasks
Task 2: Engineering Survey and Design
Description of Task:
Professional engineer will complete final survey and construction ready design plans.

Method/Procedure:
Survey for Engineering Needs Design / Hydraulics / Calculations / Research OPCC QA/QC
Deliverable:
Completed construction design plans.

Tasks
Task 3 – Construction
Description of Task:
Contractor will work with the ditch company to clear the construction area, create access, furnish the HDPE pipe and complete the installation.
Method/Procedure:
-Clear construction area -Excavate and install HDPE pipe -Excavate and install pipe restraints -Excavate and install grade controls -Excavate and install pipe inlet and outlet structures -Backfill area along pipeline
Deliverable:
<ul style="list-style-type: none"> Completed pipeline Pictures and report of final construction

Tasks
Task 4 : Construction Management
Description of Task:
Professional engineer will provide project oversight and construction management.
Method/Procedure:
Site Visits for Inspection Consultation Project Management (Meetings/Reports/Coordination) Submittals Review As-Built Drawings QA/QC
Deliverables:
Project Management (Meetings/Reports/Coordination) As-Built Drawings

Budget and Schedule						
Prepared Date: 4/24/24						
Name of Grantee: Mormon Mesa Ditch (Morman Mesa Ditch Company)						
Name of Water Project: Ditch Improvement Project						
Task No.	Task Description	Estimated Task Start Date	Estimated Task End Date	Grant Funding	Match Funding	Total
1	Preliminary Engineering	10/31/23	10/1/2029	\$0.00	\$12,000.00	\$12,000.00
2	Engineering Survey and Design	5/1/2024	10/1/2029	\$5,000.00	\$20,000.00	\$25,000.00
3	Construction	5/1/2024	10/1/2029	\$147,200.00	\$146,000.00	\$293,200.00
4	Construction Management	5/1/2024	10/1/2029	\$25,000.00	\$0.00	\$25,000.00
Total				\$177,200.00	\$178,000.00	\$355,200.00

Reporting Requirements
<p>Progress Reports: The grantee shall provide the CWCB a progress report every six months, beginning from the date of issuance of the grant agreement. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues.</p>
<p>Final Report: At completion of the project, the applicant shall provide the CWCB a final report on the applicant's letterhead that:</p> <ul style="list-style-type: none"> Summarizes the project and how the project was completed. Describes any obstacles encountered, and how these obstacles were overcome. Confirms that all matching commitments have been fulfilled. Includes photographs, summaries of meetings and engineering reports/designs. <p>The CWCB will pay out the last 10% of the budget when the final report is completed to the satisfaction of CWCB staff. Once the final report has been accepted, and final payment has been issued, the grant agreement will be closed without any further payment.</p>

Payment

Payment will be made based on actual expenditures and must include invoices for all work completed. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire project in relation to the percentage of budget spent, identification of any major issues, and proposed or implemented corrective actions.

Costs incurred prior to the effective date of this grant agreement are not reimbursable. The last 10% of the entire grant will be paid out when the final deliverable has been received. All products, data and information developed as a result of the grant agreement must be provided to the CWCB as part of the project documentation.

Performance Measures

Performance measures for the grant agreement shall include the following:

(a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. Grantee shall maintain receipts for all project expenses and documentation of the minimum in-kind contributions (if applicable) per the budget. Per grant guidelines, the CWCB will pay out the last 10% of the budget when the final report is completed to the satisfaction of CWCB staff. Once the final report has been accepted, and final payment has been issued, the grant agreement will be closed without any further payment.

(b) Accountability: Per grant guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per Grant Guidelines, progress reports must be submitted at least once every 6 months. A final report must be submitted and approved before final project payment.

(c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each progress report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary.

(d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the grant agreement.