



Water Plan Grant - Exhibit B

Budget and Schedule

Project End Date: 05/12/28

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding	Match Funding	Total
1	Coordination, Monitoring, Mapping - Uncompahgre River	5/12/2023	5/12/2028	\$9,033.01	\$12,035.00	\$ 21,068.01
2	Implementaiton and Maintenance - Uncompahgre River	5/12/2023	5/12/2028	\$25,400.00	\$28,000.00	\$53,400.00
3	Coordination, Monitoring, Mapping - White River	5/12/2023	5/12/2028	\$18,757.76	\$22,200.00	\$40,957.76
4	Implementation and Maintenance - White River	5/12/2023	5/12/2028	\$47,312.00	\$42,088.00	\$89,400.00
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total				\$100,502.77	\$104,323.00	\$204,825.77