

COLORADO

Colorado Water Conservation Board

Department of Natural Resources

## **Colorado Water Conservation Board**

Water Plan Grant - Exhibit B

**Budget and Schedule** 

Prepared Date: 4/26/23

Name of Applicant: RiversEdge West

Name of Water Project: White and Uncompangre River Riparian Restoration Project

Project Start Date: 05/12/23

Project End Date: 05/12/28

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding	Match Funding	Total
1	Coordination, Monitoring, Mapping - Uncompahgre River	5/12/2023	5/12/2028	\$9,033.01	\$12,035.00	\$ 21,068.01
2	Implementaiton and Maintenance - Uncompahgre River	5/12/2023	5/12/2028	\$25,400.00	\$28,000.00	\$53,400.00
3	Coordination, Monitoring, Mapping - White River	5/12/2023	5/12/2028	\$18,757.76	\$22,200.00	\$40,957.76
4	Implementation and Maintenance - White River	5/12/2023	5/12/2028	\$47,312.00	\$42,088.00	\$89,400.00
						\$0 \$0
						\$0
						\$0 \$0
						\$0
						\$0 \$0
						\$0 \$0
		Total	\$100,502.77	\$104,323.00	\$204,825.77	
		Page 1	of 1			