



COLORADO
Colorado Water
Conservation Board
Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B Budget and Schedule

Prepared Date: May 12, 2023

Name of Applicant: City of Steamboat Springs

Name of Water Project: Bear River Park Design & Engineering

Project Start Date: May 29, 2023

Project End Date: May 1, 2028

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding	Match Funding	Total
1	Site Plan and Design Development (Incorporates Tasks 3-5)	5/29/2023	5/1/2028	\$ 47,000.00	\$ 201,000.00	\$ 248,000.00
2	Final Site Plans and Final Design Details	5/29/2023	5/1/2028	\$ 33,000.00	\$ 82,000.00	\$ 115,000.00
3	Contingency	5/29/2023	5/1/2028	\$ -	\$ 37,000.00	\$ 37,000.00
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
Total				\$ 80,000.00	\$ 320,000.00	\$ 400,000.00