



COLORADO

Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B

Budget and Schedule

Prepared Date: 5/15/2023

Name of Applicant: River Science

Name of Water Project: Next Generation Water Leaders Program

Project Start Date: 6/19/2023

Project End Date: 5/1/2028

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding	Match Funding	Total
1	Engage with Partners and Develop Strategic Plans	6/19/2023	5/1/2028	\$21,725.00	\$67,075.00	\$88,800.00
2	Research and Develop Regional Resources Guides	6/19/2023	5/1/2028	\$21,800.00	\$2,350.00	\$24,150.00
3	Develop and Implement Pilot Teacher Training Program	6/19/2023	5/1/2028	\$55,050.00	\$30,200.00	\$85,250.00
Total				\$98,575.00	\$99,625.00	\$198,200.00