



COLORADO

Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B Budget and Schedule

Revised Date: 05-01-2023

Name of Applicant: Montezuma County

Name of Water Project: Non-Native Phreatophyte Removal Project

Project Start Date: 05-15-2023

Project End Date: 05-15-2028

| Task No. | Task Description | Task Start Date | Task End Date | Grant Funding Request | Match Funding | Total |
|--------------|---|-----------------|---------------|-----------------------|----------------------|----------------------|
| 1 | Removal of Russian olive and salt cedar along with monitoring and sprout treatments | 5/15/2023 | 5/15/2028 | \$ 125,000.00 | \$ 332,186.48 | \$ 457,186.48 |
| 2 | Project management and reporting | 5/15/2023 | 5/15/2028 | \$ - | \$ 900.00 | \$ 900.00 |
| Total | | | | \$ 125,000.00 | \$ 333,086.48 | \$ 458,086.48 |