

Colorado Water Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Colorado Water Plan Grant

Budget - Exhibit B

Prepared Date: 5/23/2023

Name of Grantee: Handy Ditch Company

Name of Water Project: Welch Expansion Feasibility Study

Project Start Date: 6/15/2023

Project End Date: 6/15/2028

Task No.	Task Description	Anticipated Task Start Date	Anticipated Task End Date	Grant Funding Request	Match Funding	Total
1	Feasibility Study	6/15/2023	6/15/2028	\$ 210,525.00	\$ 70,175.00	\$ 280,700.00
			Total	\$ 210,525.00	\$ 70,175.00	\$ 280,700.00

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*Includes previously awarded CWCB grants and pending grants from other CWCB grant programs (i.e. WSRF)