

COLORADO

Colorado Water Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B

Budget and Schedule

Prepared Date: 10/24/2022

Name of Applicant: Lower South Platte Water Conservancy District

Name of Water Project: Lower South Platte Children's Water Festival

Project Start Date: 4/17/2023

Project End Date: 4/17/2028

| Task No. | Task Description | Task Start Date | Task End Date | | Grant Funding Request | | Match Funding | | Total |
|-------------|----------------------------------|--------------------|------------------|----|-----------------------------|----|------------------|----|-------------|
| 1 | Produce the LSP CWF in Sept 2023 | 4/17/2023 | 4/17/2028 | \$ | 12,000.00 | \$ | 6,612.50 | \$ | 18,612.50 |
| 2 | Produce the LSP CWF in Sept 2024 | 4/17/2023 | 4/17/2028 | \$ | 12,000.00 | \$ | 7,543.13 | \$ | 19,543.13 |
| 3 | Produce the LSP CWF in Sept 2025 | 4/17/2023 | 4/17/2028 | \$ | 12,000.00 | \$ | 8,520.28 | \$ | 20,520.28 |
| | | | | | | | | | \$0.00 |
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| | | | | | | | | | \$0.00 |
| Total | | | | | \$36,000.00 | | \$22,675.91 | | \$58,675.91 |
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