

COLORADO

Colorado Water Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B

Budget and Schedule

Prepared Date: 10/24/2022

Name of Applicant: Lower South Platte Water Conservancy District

Name of Water Project: Lower South Platte Children's Water Festival

Project Start Date: 4/17/2023

Project End Date: 4/17/2028

Task No.	Task Description	Task Start Date	Task End Date		Grant Funding Request		Match Funding		Total
1	Produce the LSP CWF in Sept 2023	4/17/2023	4/17/2028	\$	12,000.00	\$	6,612.50	\$	18,612.50
2	Produce the LSP CWF in Sept 2024	4/17/2023	4/17/2028	\$	12,000.00	\$	7,543.13	\$	19,543.13
3	Produce the LSP CWF in Sept 2025	4/17/2023	4/17/2028	\$	12,000.00	\$	8,520.28	\$	20,520.28
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
									\$0.00
Total					\$36,000.00		\$22,675.91		\$58,675.91
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