



Water Plan Grant - Exhibit B

Budget and Schedule

Project End Date: 4/17/2028

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding Request	Match Funding	Total
1	Produce the LSP CWF in Sept 2023	4/17/2023	4/17/2028	\$ 12,000.00	\$ 6,612.50	\$ 18,612.50
2	Produce the LSP CWF in Sept 2024	4/17/2023	4/17/2028	\$ 12,000.00	\$ 7,543.13	\$ 19,543.13
3	Produce the LSP CWF in Sept 2025	4/17/2023	4/17/2028	\$ 12,000.00	\$ 8,520.28	\$ 20,520.28
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Total				\$36,000.00	\$22,675.91	\$58,675.91