

**COLORADO**Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board**Colorado Water Plan Grant
Exhibit B - Budget and Schedule****Prepared Date: April 3, 2023****Name of Applicant: City of Longmont****Name of Water Project: Water Efficiency Master Plan Update****Project Start Date: 4/17/2023****Project End Date: 4/17/2028**

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding Request	Other CWCB Funding*	Match Funding	Total
1	Water Conservation and System Evaluation	4/17/2023	4/17/2028	\$ 36,245.00		\$ 3,600.00	\$ 39,845.00
2	Public Engagement and Review	4/17/2023	4/17/2028	\$ 2,355.00		\$ 9,000.00	\$ 11,355.00
3	Project and Report Management	4/17/2023	4/17/2028	\$ 6,400.00		\$ 2,400.00	\$ 8,800.00
Total				\$45,000.00	\$0.00	\$15,000.00	\$60,000.00

*Includes previously awarded CWCB grants and pending grants from other CWCB grant programs (i.e. WSRF)