



COLORADO

Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B

Budget and Schedule

Prepared Date: 5/1/2023

Name of Applicant: Rocky Mountain Bird Observatory dba Bird Conservancy of the Rockies

Name of Water Project: Conejos River Restoration

Project Start Date: 5/15/2023

Project End Date: 5/15/2028

Task	Task Description	Task Start	Task End	Grant Funding	Match Funding	Total
1	Comprehensive site assessment	5/15/2023	5/15/2028	\$ 37,500.00	\$ 23,953.00	\$ 61,453.00
2	Construction designs & cost estimates	5/15/2023	5/15/2028	\$ 45,500.00	\$ 11,000.00	\$ 56,500.00
3	Construction permitting application	5/15/2023	5/15/2028	\$ 11,844.00	\$ 1,000.00	\$ 12,844.00
4	Site preparation	5/15/2023	5/15/2028	\$ 1,500.00	\$ -	\$ 1,500.00
5	Project management	5/15/2023	5/15/2028	\$ 4,835.00	\$ -	\$ 4,835.00
Total				\$ 101,179.00	\$ 35,953.00	\$ 137,132.00