

**COLORADO**Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board**Water Plan Grant - Exhibit B
Budget and Schedule****Prepared Date: 5/26/23****Name of Applicant: Colorado Rio Grande Restoration Foundation****Name of Water Project: Rio Grande National Forest Wet Meadows Restoration Project****Project Start Date: 6/12/2023****Project End Date: 5/1/2028**

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding Request	Match Funding	Total
1	Project Site Identification and Evaluation	6/12/2023	5/1/2028	\$ 10,985.00	\$ 40,819.00	\$ 51,804.00
2	Process-based Wet Meadow Restoration	6/12/2023	5/1/2028	\$ 54,198.00	\$ 64,002.00	\$ 118,200.00
3	Pilot Project for Beaver Translocation	6/12/2023	5/1/2028	\$ 6,666.00	\$ 29,334.00	\$ 36,000.00
4	Project Monitoring	6/12/2023	5/1/2028	\$ 12,000.00	\$ 28,449.00	\$ 40,449.00
5	Outreach and Education	6/12/2023	5/1/2028	\$ 3,000.00	\$ 8,391.00	\$ 11,391.00
6	Project Management and Administration	6/12/2023	5/1/2028	\$ 12,992.00	\$ 8,863.00	\$ 21,855.00
Total				\$ 99,841.00	\$ 179,858.00	\$ 279,699.00