

**COLORADO**Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board**Colorado Water Plan Grant
Budget and Schedule - Exhibit B****Prepared Date: May 15, 2023****Name of Grantee: South Metro Water Supply Authority****Name of Water Project: South Platte Regional Opportunities Water Group (SPROWG): Outreach Phase (Project Management)****Project Start Date: May 29, 2023****Project End Date: May 1, 2028**

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding Request	Other CWCB Funding*	Match Funding	Total
1	Outreach	5/29/2023	5/1/2028	\$49,827.50		\$47,625.00	\$97,452.50
2	Grant Application	5/29/2023	5/1/2028	\$14,300.00		\$0.00	\$14,300.00
3	Project Management	5/29/2023	5/1/2028	\$56,280.00		\$19,855.00	\$76,135.00
4							\$0.00
5							\$0.00
6							\$0.00
Total				\$120,407.50	\$0.00	\$67,480.00	\$187,887.50

*Includes previously awarded CWCB grants and pending grants from other CWCB grant programs (i.e. WSRF)