



COLORADO

Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B Budget and Schedule

Prepared Date: **4/26/23**

Name of Applicant: **RiversEdge West**

Name of Water Project: **Grand Valley River Corridor Initiative - River Planning Project**

Project Start Date: **5/15/23**

Project End Date: **5/15/28**

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding	Match Funding	Total
1	Facilitation/Outreach/Project Management	5/15/2023	5/15/2028	\$ 62,837.50	\$ 17,487.50	\$80,325.00
2	Riparian Analysis and Recommendations	5/15/2023	5/15/2028	\$ 46,625.00	\$ 23,087.50	\$69,712.50
3	Flow Preference and Hydrologic Analysis	5/15/2023	5/15/2028	\$ 3,401.00	\$ 18,375.00	\$21,776.00
4	River Planning Framework	5/15/2023	5/15/2028	\$ 32,550.00	\$ 14,175.00	\$46,725.00
Total				\$ 145,413.50	\$ 73,125.00	\$218,538.50