

COLORADO Colorado Water

Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B

Budget and Schedule

Prepared Date: 4/18/23

Name of Applicant: Trout Unlimited

Name of Water Project: Halo Ranch Aquatic Habitat Enhancement

Project Start Date: 5/1/2023

Project End Date: 5/1/2028

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding	Match Funding	Total
	Design and Baseline		completed	0	\$ 37,000.00	\$ 37,000.00
2	Construction	5/1/2023	5/1/2028	\$ 120,000.00	\$ 165,012.00	\$285,012.00
3	Permit Close Out and Monitoring	5/1/2023	5/1/2028	\$ 10,000.00	\$ 6,500.00	\$ 16,500.00
4	Grant Management	5/1/2023	5/1/2028	\$ 19,500.00	\$-	\$ 19,500.00
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						\$0
						\$0
						\$0
						\$C
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						\$C
		Total	\$149,500.00	\$208,512.00	\$358,012.00	