



**COLORADO**

Colorado Water  
Conservation Board

Department of Natural Resources

## Colorado Water Conservation Board

### Water Plan Grant - Exhibit B

### Budget and Schedule

Prepared Date: 4/28/2023  
Name of Applicant: Colorado Water Trust  
Name of Water Project: Little Cimarron River Fish and Flow Bypass Project  
Project Start Date: 5/15/2023  
Project End Date: 5/15/2028

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding	Match Funding	Total
1	Completion of Final Designs	Ongoing	5/15/2028	\$0.00	\$15,000.00	\$15,000.00
2	Construction	5/15/2023	5/15/2028	\$203,240.00	\$198,875.00	\$402,115.00
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total				\$203,240.00	\$213,875.00	\$417,115.00