



COLORADO

Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B

Budget and Schedule

Prepared Date: 4/17/2023

Name of Applicant: Eagle River Water & Sanitation District

Name of Water Project: Bolts Lake Preliminary Design

Project Start Date: 4/25/2023

Project End Date: 4/25/2028

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding Request	Match Funding	Total
1	Site visit / reconnaissance	9/1/22	9/30/22	\$0.00	\$20,957.25	\$20,957.25
2	Field Investigations	10/1/22	1/31/23	\$0.00	\$698,391.00	\$698,391.00
3	Diversion and delivery system alternatives evaluation	4/25/23	4/25/28	\$41,274.50	\$40,926.25	\$82,200.75
4	Spillway and outlet works design	4/25/23	4/25/28	\$21,825.00	\$21,825.00	\$43,650.00
5	Preliminary design report	4/25/23	4/25/28	\$23,372.00	\$23,372.00	\$46,744.00
6	Preliminary plans and specifications	4/25/23	4/25/28	\$32,740.00	\$32,740.00	\$65,480.00
7	Environmental permitting	4/25/23	4/25/28	\$36,060.00	\$36,060.00	\$72,120.00
8	Feasibility level cost estimate	4/25/23	4/25/28	\$46,390.00	\$46,390.00	\$92,780.00
9	Project management and meetings	4/25/23	4/25/28	\$48,338.50	\$48,338.50	\$96,677.00
10	Project administration/management (in-kind contribution)	4/25/23	4/25/28	\$0.00	\$100,000.00	\$100,000.00
Total				\$250,000.00	\$1,069,000.00	\$1,319,000.00