



COLORADO

Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B

Budget and Schedule

Prepared Date: 3/31/23

Name of Applicant: Eagle County Conservation District

Name of Water Project: Efficient Irrigation System Program

Project Start Date: 4/17/2023

Project End Date: 04/17/2028

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding	Match Funding	Total
1	Landscape Assement and Auditing	4/17/2023	4/17/2028	\$ 21,000.00	\$ 6,000.00	\$ 27,000.00
2	Landscape Assessment Training	4/17/2023	4/17/2028	\$ 8,250.00	\$ 3,750.00	\$ 12,000.00
3	Efficient Irrigation System Rebate Program	4/17/2023	4/17/2028	\$ 22,500.00	\$ 7,500.00	\$ 30,000.00
4	Project Administration	4/17/2023	4/17/2028	\$ 11,249.00	\$ 9,739.00	\$ 20,988.00
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total				\$ 62,999.00	\$ 26,989.00	\$ 89,988.00