

Colorado Water Conservation Board

Water Plan Grant - Exhibit B Budget and Schedule

Prepared Date: May 12, 2023 Name of Grantee: Town of Avon

Name of Water Project: Avon's Benchmark Reservoir Conservation Project (Design Phase)

Project Start Date: 5/26/2023
Project End Date: 5/1/2028

Task		Task Start	Task End Date	Grant	Match	
No.	Task Description	Date		Funding	Funding	Total
1	Design Phase of Irrigation System	5/26/2023	5/1/2028	\$ 50,000.00	\$ 0.00	\$50,000.00
2	Design Phase of the Demonstration Gardens	5/26/2023	5/1/2028	\$ 10,000.00	\$ 20,000.00	\$30,000.00
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total				\$60,000.00	\$20,000.00	\$80,000.00

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