



Water Plan Grant - Exhibit B

Budget and Schedule

Project End Date: 5/1/2028

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding	Match Funding	Total
1	Design Phase of Irrigation System	5/26/2023	5/1/2028	\$ 50,000.00	\$ 0.00	\$50,000.00
2	Design Phase of the Demonstration Gardens	5/26/2023	5/1/2028	\$ 10,000.00	\$ 20,000.00	\$30,000.00
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total				\$60,000.00	\$20,000.00	\$80,000.00