

**COLORADO**Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board**Exhibit B - Water Plan Grant
Budget and Schedule****Prepared Date: April 10, 2023****Name of Applicant: Alliance for Water Efficiency****Name of Water Project: Understanding Water Use in Mobile Homes****Project Start Date: May 5, 2023****Project End Date: May 5, 2028**

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding Request	Match Funding	Total
1a	Preliminary Work	5/5/2023	5/5/2028	\$ 8,614.00	\$ 6,471.00	\$ 15,085.00
1b	Repair and Retrofits	5/5/2023	5/5/2028	\$ 115,820.00	\$ 60,980.00	\$ 176,800.00
1c	Case Study Development	5/5/2023	5/5/2028	\$ 15,690.00	\$ 4,785.00	\$ 20,475.00
2a	Gather Information	5/5/2023	5/5/2028	\$ 6,102.00	\$ 678.00	\$ 6,780.00
2b	Analysis and Documentation	5/5/2023	5/5/2028	\$ 8,290.00	\$ 2,160.00	\$ 10,450.00
3a	Gather Information & Identify Stakeholders	5/5/2023	5/5/2028	\$ 3,114.00	\$ 346.00	\$ 3,460.00
3b	Create interview tools and surveys	5/5/2023	5/5/2028	\$ 6,650.00	\$ 2,430.00	\$ 9,080.00
3c	Conduct focus groups, interviews, survey	5/5/2023	5/5/2028	\$ 7,684.00	\$ 576.00	\$ 8,260.00
3d	Analysis and Documentation	5/5/2023	5/5/2028	\$ 5,670.00	\$ 630.00	\$ 6,300.00
4a	Research and Outreach	5/5/2023	5/5/2028	\$ 10,359.00	\$ 1,151.00	\$ 11,510.00
4b	Analysis and Documentation	5/5/2023	5/5/2028	\$ 5,265.00	\$ 1,485.00	\$ 6,750.00
5	Education and Outreach	5/5/2023	5/5/2028	\$ 20,725.00	\$ 3,825.00	\$ 24,550.00
6	Project Management	5/5/2023	5/5/2028	\$ 11,205.00	\$ 3,045.00	\$ 14,250.00
Total				\$ 225,188.00	\$ 88,562.00	\$ 313,750.00